

Visit the City of Darien [YouTube channel](#) to view the meeting live.

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**PRE-COUNCIL WORK SESSION — 7:00 P.M.**

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**PUBLIC HEARING — 7:00 P.M. — [2026-2027 BUDGET](#)**

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**EXECUTIVE SESSION – 7:00 P.M. – PERSONNEL SECTION 2(C)(1) OF THE OPEN MEETINGS ACT**

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Agenda of the Regular Meeting

of the City Council of the

**CITY OF DARIEN**

April 6, 2026

7:30 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Declaration of Quorum
5. Questions, Comments and Announcements — **General (This is an opportunity for the public to [make comments or ask questions on any issue](#) – 3 Minute Limit Per Person, Additional Public Comment Period - Agenda Item 18)**
6. Approval of Minutes
  - A. Administrative/Finance Committee-of-the-Whole — [February 18, 2026](#)
  - B. Administrative/Finance Committee-of-the-Whole — [February 25, 2026](#)
  - C. City Council — [March 2, 2026](#)
7. Receiving of Communications
8. Mayor's Report
  - A. Recognition – Rotary Club of Darien
  - B. Consideration of a Motion to Approve [a Resolution of the City of Darien in Support of the Illinois America250 Commemoration](#)
9. City Clerk's Report
10. City Administrator's Report
11. Department Head Information/Questions
  - A. Police Department – [Annual Report 2025](#)
  - B. Municipal Services

12. Treasurer's Report
  - A. Warrant Number — [25-26-22](#)
  - B. Warrant Number — [25-26-23](#)
  - C. Monthly Report — [February 2026](#)
13. Standing Committee Reports
14. Questions and Comments — **Agenda Related (This is an opportunity for the public to [make comments or ask questions on any item on the Council's Agenda](#) – 3 Minute Limit Per Person)**
15. Old Business
16. Consent Agenda
  - A. Motion to Approve:
    - The Annual [Fourth of July Parade](#) on Thursday, July 4, 2025, Beginning at 9:30 A.M., Sponsored by the Darien Lions Club and
    - Authorizing the Police Department to Assist in Traffic Control and Authorizing the Temporary Closure of Streets for the [Fourth of July Parade](#): From the Jewel Parking Lot, North on Cass Avenue to 71st Street; East on 71st Street to Clarendon Hills Road; South on Clarendon Hills Road to Hinsdale South High School
  - B. Motion to Grant a Waiver of the Raffle License Bond Requirement for the [West Suburban Symphony Society](#)
  - C. Motion to Accept a proposal from Steve Piper and Sons, Inc., for [Tub Grinding Services](#) in an Amount not to Exceed \$6,500.00
  - D. Motion to Approve a [Resolution for Maintenance Under the Illinois Highway Code \(FY 2026/27 General Maintenance\)](#)
  - E. Motion to Approve a [Resolution Allowing the City of Darien to Perform Maintenance and Emergency Work on City Owned Infrastructure on State of Illinois Highway System](#), for a Period May 1, 2026 through April 30, 2028
  - F. Motion to Accept a Proposal from Garland/DBS, Inc., [Services Related to the Interior Wall, Roof Purlins, Roof and Gutter Upgrades of the Municipal Services Salt Shed](#), 1041 S Frontage Road, Including Materials and Related Services for the Repairs and Upgrades of Specified Work in an amount not to Exceed \$295,763.00
  - G. Motion to Approve a [Dedicated Plat of Easement at Chestnut Court Plaza](#) for an Electrical Service to Provide Power for Low-Voltage Lighting at the City's Gateway Sign, Located within the Southern Right-of-Way East of Lemont Road, on Property Owned by Chestnut Court Darien IL LLC (PIN No. 09-29-300-008)
  - H. Motion [Authorizing the Mayor to Enter into an Agreement with Chestnut Court Darien IL LLC](#) Related to Providing Electrical Service for the Low-Voltage Lighting at the City's Gateway Sign, Located within the Southern Right-of-Way east of Lemont Road
  - I. Motion to Approve an Ordinance [Authorizing Participation in the Suburban Tree Consortium \(Membership - Exhibit A\)](#)
  - J. Motion to Accept a Proposal from Belmont Digital LLC to [Remove Damaged Components and Replace the Marquee Panel, Data Box Controls, Limited](#)

- [Welding Metal Fabrication and the Illuminated Sign Panel for the Marquee Site](#) on the Southwest Corner of Plainfield Rd. and Cass Ave. 7702 Cass Ave. at a Cost not to Exceed \$34,950.00
- K. Motion to Accept a Proposal from [Terrain Landscape Contractors](#) to Remove Damaged Components and Replace the Landscape Lighting Controller, Low Voltage Lighting, Limited Retaining Wall Reset, Landscape Plantings and Mulch at the Marquee Site on the Southwest Corner of Plainfield Rd. and Cass Ave. 7702 Cass Ave. at a Cost not to Exceed \$9,743.00
- L. Motion to Approve Electrical Services from [Rags Electric, Inc.](#) as Related to the Electric Panel Circuitry, Re-Wiring and Conduit Removal and Replacement at the Material and Hourly Unit Prices in an Estimated Amount not to Exceed \$2,000 at the Marquee Site on the Southwest Corner of Plainfield Rd. and Cass Ave. 7702 Cass Ave. Unit Costs on File Under R-13-25 Rag's Electric Street Light Maintenance
- M. Motion to Approve for [a Contingency for Unforeseen Damages to Underground, and Structural Components, Water that May Require Removal and Replacement at a Cost not to Exceed \\$5,000 at the Marquee Site](#) on the Southwest Corner of Plainfield Rd. and Cass Ave. 7702 Cass Ave
- N. Motion to Approve an Ordinance an Ordinance Approving a Minor PUD Amendment and Final Plat of Subdivision (PZC-26-3: Home Depot Lot Split, [2101 W 75<sup>th</sup> Street](#))
- O. Motion to Approve an Ordinance Granting a Special Use for an Amusement Use (Billiards)in Accordance with the Darien Zoning Ordinance (PZC-26-2: Darick Ammons, [7511 Lemont Road](#))
17. New Business
- A. Consideration of a Motion to Approve [an Ordinance Approving the 2026-2027 Budget](#)
18. Questions, Comments and Announcements — **General (This is an opportunity for the [public to make comments or ask questions on any issue](#) – 3 Minute Limit Per Person)**
19. Adjournment

## **LEGAL NOTICE NOTICE OF PUBLIC HEARING**

**Notice is hereby given that the City of Darien has developed a preliminary budget for the fiscal year beginning May 1, 2026 and ending April 30, 2027, which is currently under review by the Mayor and the City Council. Illinois Compiled Statutes (65 ILCS 5/8-2-9.9) provides that prior to final approval of the budget, the City holds a public hearing for the purpose of receiving public comment on the proposed budget.**

**The public hearing on the budget will be held before the Corporate Authorities of the City of Darien on Monday, April 6, 2026 commencing at 7:00 P.M. in the Council Chambers of the Darien City Hall, 1702 Plainfield Road, Darien, IL 60561. The tentative budget is on file at City Hall and is available for public inspection.**

**JOANNE E. RAGONA  
CITY CLERK  
PUBLISHED IN THE DUPAGE COUNTY CHRONICLE  
March 25, 2026**

**City of Darien**  
**Minutes of the Administrative/Finance Committee of the Whole**  
**Budget Meeting**  
**February 18, 2026**

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The Meeting was called to order by Chairwoman/Aldерwoman Sullivan at 6:30 pm. Other council members in attendance included Mayor Joseph Marchese, Alderpersons Tom Belczak, Ralph Stompanato, Eric Gustafson (left at 6:55 p.m. returned at 8:30 p.m. to attend PZEDC), Ted Schauer, Gerry Leganski, Joe Kenny City Administrator Bryon Vana, Assistant to City Administrator Lisa Klemm, Director of Municipal Services Dan Gombac, Treasurer Mike Coren and City Clerk JoAnne Ragona.

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**1      FYE 4-30-27 Budget Review**

Alderwoman Sullivan began by providing an overview of the FYE 4-30-27 budget review process. Prior to reviewing the department expense budgets, Administrator Vana advised he would keep a list of the ongoing changes and modifications from the budget meetings and distribute those after the budget review has been finished. The discussion included City Council, Administration, Community Development, Street Division, and Capital Projects budgets. Administrator Vana stated that any necessary follow up to tonight’s meeting will be reviewed at the February 25, 2026 budget meeting. Administrator Vana advised that he and Mayor Marchese are recommending no increase to last year’s property tax levy extension. Vana advised no action is necessary this evening but the council would need to approve a tax levy abatement ordinance in order to reduce the tax levy that was approved in November of 2026.

**Adjournment** - The meeting adjourned at 9:10 pm

\_\_\_\_\_  
 Mayor

\_\_\_\_\_  
 City Clerk

**City of Darien**  
**Minutes of the Administrative/Finance Committee of the Whole**  
**Budget Meeting**  
**February 25, 2026**

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The meeting was called to order at 6:30 pm by Chairperson Alderwoman Sullivan. Other council members in attendance included Mayor Joseph Marchese, Alderpersons Ted Schauer, Tom Belczak, Eric Gustafson, Gerry Leganski, City Administrator Bryon Vana, Assistant to City Administrator Lisa Klemm, Director of Municipal Services Dan Gombac, Treasurer Mike Coren, City Clerk JoAnne Ragona (left at 7:30 p.m.) Police Chief Thomas, Deputy Chief Jump, Director DBA/Community Events April Padalik and Finance Director Julie Saenz.

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1      **FYE 4-30-27 Budget Review**

The meeting continued with discussions on the Police Department, DBA/Community Events, Water, MFT, SSA, and open items from the previous meeting. The city council discussed the property tax abatement and the consensus was to move forward with the abatement at the March 2, 2026 Council meeting. The budget meeting concluded and Administrator Vana advised that staff would distribute a revised budget based on any changes from the budget meetings.

**Adjournment** - The meeting adjourned at 9:15 pm

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Mayor

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City Clerk

A WORK SESSION WAS CALLED TO ORDER AT 7:00 P.M. BY MAYOR MARCHESE FOR THE PURPOSE OF REVIEWING ITEMS ON THE MARCH 2, 2026 AGENDA WITH THE CITY COUNCIL. THE WORK SESSION ADJOURNED AT 7:24 P.M.

**Minutes of the Regular Meeting**

**of the City Council of the**

**CITY OF DARIEN**

**March 2, 2026**

**7:30 P.M.**

1. **CALL TO ORDER**

The regular meeting of the City Council of the City of Darien was called to order at 7:30 P.M. by Mayor Marchese.

2. **PLEDGE OF ALLEGIANCE**

Mayor Marchese led the Council and audience in the Pledge of Allegiance.

Mayor Marchese requested Council permission for Alderman Stompanato to participate remotely in the City Council Meeting.

It was moved by Alderwoman Sullivan and seconded by Alderman Schauer to approve the motion allowing Alderman Stompanato to remotely attend the City Council Meeting.

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

**MOTION DULY CARRIED**

3. **ROLL CALL** — The Roll Call of Aldermen by Clerk Ragona was as follows:

Present:	Thomas J. Belczak	Ted V. Schauer
	Eric K. Gustafson	Ralph Stompanato (via phone)
	Joseph A. Kenny	Mary Coyle Sullivan
	Gerry Leganski	

Absent: None

Also in Attendance: Joseph Marchese, Mayor  
JoAnne E. Ragona, City Clerk  
Bryon Vana, City Administrator  
Gregory Thomas, Police Chief  
Daniel Gombac, Director of Municipal Services  
Ryan Murphy, Senior Planner

4. **DECLARATION OF A QUORUM** – There being seven aldermen present, Mayor Marchese declared a quorum.

5. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

There were none.

6. **APPROVAL OF MINUTES** – February 17, 2026

It was moved by Alderman Kenny and seconded by Alderman Leganski to approve the minutes of the City Council Meeting of February 17, 2026.

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

**MOTION DULY CARRIED**

7. **RECEIVING OF COMMUNICATIONS**

Alderman Schauer received communication from Ralph Cozzi expressing appreciation for installation of streetlight at the intersection of Hinswood Drive and Frontage Road.

Mayor Marchese commented on a prior request from John Callan for a streetlight at the intersection of Oldfield Road & North Frontage Road. As this is an Illinois Department of Transportation (IDOT) right-of-way, ComEd needs IDOT approval.

Alderwoman Sullivan read email received from Andrew Proctor, Barrymore Drive, asking Council to not support a 5% streaming tax, as stated in the Patch. Alderwoman Sullivan told Mr. Proctor that Council is not exploring a streaming tax at this time. Administrator Vana clarified that the discussion was regarding real estate tax abatement; Alderwoman Sullivan noted media misrepresented the issue.

Mayor Marchese received email from woman involved in car accident at the corner of Cass Avenue and Plainfield Road. She commended Jim Koudelik, Public Works employee, who stopped to check on her, which greatly reduced her anxiety.

8. **MAYOR'S REPORT**

**A. DUPAGE COUNTY HEALTH DEPARTMENT – LORI CARNAHAN, DEPUTY EXECUTIVE DIRECTOR & DENNIS BRENNAN, EXTERNAL AFFAIRS MANAGER**

Mayor Marchese introduced Dennis Brennan, External Affairs Manager and Lori Carnahan, Deputy Executive Director, with DuPage County Health Department.

Ms. Carnahan made a presentation on newly constructed DuPage County Crisis Recovery Center (CRC) in Wheaton, which included Building an Ideal Behavioral Health Crisis System of Care with Crisis Line, Mobile Crisis Teams, Crisis Services, Post-Crisis Wraparound; CRC Goals; 24/7 Crisis System; CRC Entry Points; On-Site Services; and Connect and Find Support.

Mr. Brennan and Ms. Carnahan addressed Council questions.

Mayor Marchese congratulated DuPage County Health Department on their new facility. He encouraged Council to visit CRC.

9. **CITY CLERK'S REPORT**

There was no report.

10. **CITY ADMINISTRATOR'S REPORT**

There was no report.

11. **DEPARTMENT HEAD INFORMATION/QUESTIONS**

**A. POLICE DEPARTMENT – NO REPORT**

**B. MUNICIPAL SERVICES – NO REPORT**

Director Gombac commented on City being awarded a \$53,000 Illinois Community Canopy Tree Inventory & Management Plan Grant through Trees Forever with funding through Illinois Department of Natural Resources. He commended Paul Devine, Public Works, for bringing the program forward. He stated Davey Resource Group was contracted to conduct a GPS based inventory of approximately 9,000 trees, stumps, and planting sites located within street right-of-ways. He presented a Tree Inventory Overview, which included Equipment Used, Data Fields, Data Collection, Inventory Procedure and Inventory Methodology, and Contact for Questions. He addressed Council questions.

12. **TREASURER’S REPORT**

**A. WARRANT NUMBER 25-26-21**

It was moved by Alderman Belczak and seconded by Alderman Kenny to approve payment of Warrant Number 25-26-21 in the amount of \$754,604.08 from the enumerated funds, and \$334,281.56 from payroll funds for the period ending 02/19/26 for a total to be approved of \$1,088,885.64.

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

**MOTION DULY CARRIED**

13. **STANDING COMMITTEE REPORTS**

**Administrative/Finance Committee** – Chairwoman Sullivan announced the Administrative/Finance Committee meeting is scheduled for April 6, 2026 at 6:00 P.M. She stated the Committee-of-the-Whole 2026-2027 Budget Workshop Meetings have concluded; Public Hearing is scheduled for April 6, 2026.

**Municipal Services Committee** – Chairman Belczak announced the Municipal Services Committee meeting is scheduled for March 23, 2026 at 6:00 P.M.

**Police Committee** – Chairman Kenny announced the Police Committee meeting is scheduled for March 16, 2026 at 6:00 P.M. in the Police Department Training Room.

Mayor Marchese stated at the Darien Action Committee meeting was held on February 28; many ideas were shared regarding celebrating the 250<sup>th</sup> Anniversary of American independence.

14. **QUESTIONS AND COMMENTS – AGENDA RELATED**

Grace Kwak, 2500 block of Abbey Drive, commented in support of development at 2505 75<sup>th</sup> Street, including consideration for fence to be waived. Council discussion ensued regarding possible fence variation.

15. **OLD BUSINESS**

There was no Old Business.

16. **CONSENT AGENDA**

Mayor Marchese stated Consent Agenda Item I was moved to New Business as Item D.

It was moved by Alderman Schauer and seconded by Alderman Belczak to approve by Omnibus Vote the following items on the Consent Agenda:

**A. MOTION NO. M-34-26**

**A MOTION AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH BUILDERS PAVING, LLC., FOR THE 2026 STREET PROGRAM AS PER THE FOLLOWING SCHEDULE OF PRICING, PENDING 2026/27 BUDGET APPROVAL; BASE BID - \$1,239,444.12; ALTERNATE 1 PATCHING-\$88,500.00; ALTERNATE 2 CASS JR. HIGH SCHOOL - \$175,147.21; FOR A TOTAL AMOUNT NOT TO EXCEED \$1,503,091.33**

**B. MOTION NO. M-35-26**

**A MOTION AUTHORIZING THE MAYOR TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF DARIEN AND CASS SCHOOL DISTRICT 63 FOR REIMBURSEMENT OF PARKING LOT PAVING MAINTENANCE AT 8502 BAILEY**

ROAD, TO BE COMPLETED UNDER THE CITY OF DARIEN'S 2026 ROAD MAINTENANCE CONTRACT WITH BUILDERS PAVING, LLC UTILIZING CONTRACT UNIT PRICING, IN AN AMOUNT NOT TO EXCEED \$175,147.21

**C. MOTION NO. M-36-26**

A MOTION TO AWARD A CONTRACT WITH TRUGREEN LIMITED PARTNERSHIP FOR VARIOUS FERTILIZER APPLICATIONS FOR TURF AREAS, PLANTING BEDS, WEED CONTROL WITHIN RIP RAP AREAS AND TREE FERTILIZATION FOR 75TH STREET, IN AN AMOUNT NOT TO EXCEED \$62,067.00 FOR THE 2026 LANDSCAPE FERTILIZATION SERVICES

**D. MOTION NO. M-37-26**

A MOTION AUTHORIZING TEMPORARILY WAIVING CERTAIN BUILDING PERMIT FEES FOR A PERIOD OF MARCH 3, 2026-APRIL 30, 2026

**E. MOTION NO. M-38-26**

A MOTION AUTHORIZING THE MAYOR TO EXECUTE A TWO YEAR INTERGOVERNMENTAL AGREEMENT WITH THE COUNTY OF DUPAGE FOR MOWING ALONG COUNTY ROADS AND RIGHTS OF WAY

**F. MOTION NO. M-39-26**

A MOTION ACCEPTING THE EXPENDITURE OF BUDGETED FUNDS FOR THE PURCHASE OF A 2026 DODGE DURANGO PURSUIT AWD SPORT UTILITY VEHICLE FROM NAPLETON FLEET GROUP IN THE AMOUNT OF \$40,324.00

**G. ORDINANCE NO. O-04-26**

AN ORDINANCE AMENDING SECTION 3-3-7-5(C) OF THE CITY CODE TO EXPAND THE NUMBER OF CLASS E LIQUOR LICENSES FROM FIVE (5) TO SIX (6) - (G2M DARIEN INC.)

**H. ORDINANCE NO. O-05-26**

AN ORDINANCE APPROVING A FINAL PLAT OF SUBDIVISION (PZC-25-1: DAVID MULÉ, 2220 MANNING ROAD)

**I. ORDINANCE NO. O-07-26 AN ORDINANCE AMENDING TITLE 5A, CHAPTER 11, SECTION 5A-11-2, OFF-STREET PARKING AND LOADING REQUIREMENTS, OF THE DARIEN CITY CODE (PZC2025-04: COMMERCIAL VEHICLE TEXT AMENDMENT)**

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0  
**MOTION DULY CARRIED**

17. **NEW BUSINESS**

**A. CONSIDERATION OF A MOTION TO APPROVE AN ORDINANCE ABATING CERTAIN TAXES PREVIOUSLY LEVIED BY ORDINANCE NO. O-50-25**

It was moved by Alderman Schauer and seconded by Alderwoman Sullivan to approve the motion as presented.

Administrator Vana commented on tax levy and tax abatement. He stated there will be no increase to City's portion of tax bill; tax levy extension will remain the same as last year.

Mayor Marchese commented City's portion of property taxes have not be raised in 17 years.

**ORDINANCE NO. O-08-26 AN ORDINANCE ABATING CERTAIN TAXES PREVIOUSLY LEVIED BY ORDINANCE NO. O-50-25**

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

**MOTION DULY CARRIED**

**B. CONSIDERATION OF A MOTION TO APPROVE AN ORDINANCE ABATING PROPERTY TAX HERETOFORE LEVIED BY ORDINANCE NO. O-11-18**

It was moved by Alderman Kenny and seconded by Alderwoman Sullivan to approve the motion as presented.

Administrator Vana explained bond was issued for water system improvements, with principal and interest paid through water revenue.

**ORDINANCE NO. O-09-26 AN ORDINANCE ABATING PROPERTY TAX HERETOFORE LEVIED BY ORDINANCE NO. O-11-18**

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

**MOTION DULY CARRIED**

**C. CONSIDERATION OF A MOTION APPROVING THE 2026 SUMMER CONCERT SERIES AS OUTLINED IN EXHIBIT 1 AND AUTHORIZE THE MAYOR TO APPROVE THE REQUIRED AGREEMENTS**

It was moved by Alderwoman Sullivan and seconded by Alderman Belczak to approve the motion as presented.

**MOTION NO. M-40-26 A MOTION APPROVING THE 2026 SUMMER CONCERT SERIES AS OUTLINED IN EXHIBIT 1 AND AUTHORIZE THE MAYOR TO APPROVE THE REQUIRED AGREEMENTS**

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

**MOTION DULY CARRIED**

**D. CONSIDERATION OF A MOTION TO APPROVE AN ORDINANCE REZONING PROPERTY FROM R-1 TO B-2, AND GRANTING SITE PLAN APPROVAL FOR THE CONSTRUCTION OF A COMMERCIAL BUILDING (PZC-26-1: 2505 75TH STREET, HUSAIN KOITA**

It was moved by Alderman Schauer and seconded by Alderman Belczak to approve the motion as presented.

Alderman Gustafson thanked developer for selecting Darien.

Mayor Marchese introduced, Hussain Shujauddin, Business Owner, and Tarek Oulabi, Operations Manager. Mr. Shujauddin spoke of sign business.

Alderman Leganski inquired about fence/landscaping. Director Gombac commented on fence, variation and submittal of landscaping plan per Code.

Mayor Marchese welcomed business/owners to Darien and thanked them for being open minded to homeowner needs.

**ORDINANCE NO. O-06-26**

**AN ORDINANCE REZONING PROPERTY FROM R-1 TO B-2, AND GRANTING SITE PLAN APPROVAL FOR THE CONSTRUCTION OF A COMMERCIAL BUILDING (PZC-26-1: 2505 75TH STREET, HUSAIN KOITA**

Roll Call: Ayes: Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan

Nays: None

Absent: None

Results: Ayes 7, Nays 0, Absent 0

**MOTION DULY CARRIED**

18. **QUESTIONS, COMMENTS AND ANNOUNCEMENTS – GENERAL**

Alderman Leganski commented on Consent Agenda Item I. He commended Municipal Services, Planning, Zoning and Economic Development Committees; He thanked Aldermen Belczak, Schauer, and Stompanato for listening to resident concerns.

Alderwoman Sullivan announced the celebratory dinner/dance honoring 2026 Citizen of the Year (COY), Deborah Uhlar, and honorees from organization & volunteer clubs will be held on Friday, March 6, at Alpine Banquets. She thanked Chairwoman Kucera and COY Committee for working tirelessly with selection process, planning and coordinating the event.

Alderman Belczak announced Darien Lions Club Pancake Breakfast will be held on Sunday, March 8, at Eisenhower Junior High School from 6:30 A.M. – NOON.

Mayor Marchese stated City of Darien is proud to present the Hometown Heroes Military Banner Program to honor current or former residents of Darien who have served or are currently serving our country in a branch of the military. Banners will be displayed from approximately Memorial Day through Veterans Day. He thanked Andrew & Chris Brunsen, Modell Funeral Home, for their generous donation of 50 banners.

19. **ADJOURNMENT**

There being no further business to come before the City Council, it was moved by Alderman Schauer and seconded by Alderman Leganski to adjourn the City Council meeting

**VIA VOICE VOTE – MOTION DULY CARRIED**

The City Council meeting adjourned at 8:41 P.M.

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Mayor

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City Clerk

All supporting documentation and report originals of these minutes are on file in the Office of the City Clerk under File Number 03-02-26. Minutes of 03-02-26 CCM.

DRAFT

**RESOLUTION NO.** \_\_\_\_\_

**A RESOLUTION OF THE CITY OF DARIEN IN SUPPORT OF THE ILLINOIS  
AMERICA250 COMMEMORATION**

WHEREAS, the United States of America will commemorate its 250th anniversary on July 4, 2026, marking a historic milestone in the nation's history; and

WHEREAS, on July 4, 1776, the Second Continental Congress formally adopted the Declaration of Independence, asserting the American colonies' freedom from British rule and laying the foundation for the principles of democracy and self-governance; and

WHEREAS, the U.S. Semiquincentennial Commission, known as the America250 Commission ([america250.org](http://america250.org)) was established by Congress in 2016 to plan and orchestrate the 250th anniversary of the signing of the Declaration of Independence, aiming to engage all Americans in commemorating this historic event through educational initiatives.

WHEREAS, the Illinois America250 Commission ([IL250.org](http://IL250.org)) was established to develop, encourage and execute an inclusive commemoration and observance of the founding of the United States of America, and Illinois' imperative role in the nation's history; and

WHEREAS, the Illinois America250 Commission encourages communities, libraries, schools, local governments, historical societies, cultural institutions and individuals of all ages to develop inclusive commemorations that reflect on Illinois' role in the nation's history and development; and

WHEREAS, recognizing and supporting the Illinois America250 Commission will help ensure a meaningful and educational commemoration for all residents and future generations; and

WHEREAS, the commemoration provides an opportunity to reflect on the state's historical significance, honor the achievements of its people and inspire civic engagement; and

WHEREAS, the **City of Darien** hereby formally supports the Illinois America250 Commission and its mission to commemorate our nation's 250th anniversary.

NOW, THEREFORE, be it resolved that the **I, Joseph A. Marchese, Mayor and City Council of the City of Darien** expresses our support for the Illinois America250 Commission, and encourages all Illinois communities to organize and participate in local events leading up to and culminating on July 4, 2026, to celebrate America's 250th anniversary.

**RESOLUTION NO.** \_\_\_\_\_

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS**, this 2nd day of March, 2026.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS**, this 2nd day of March, 2026.

\_\_\_\_\_  
JOSEPH MARCHESE, MAYOR

**ATTEST:**

\_\_\_\_\_  
JOANNE E. RAGONA, CITY CLERK

**APPROVED AS TO FORM:**

\_\_\_\_\_  
CITY ATTORNEY

Upon adopting this resolution, municipal officials should forward a copy to the Illinois America250 Commission by email at [IL250@ilhumanities.org](mailto:IL250@ilhumanities.org).

# Darien Police Department

## Annual Report

2025



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# EXECUTIVE SUMMARY

The Darien Police Department collects and reports crime data following the National Incident Based Reporting System (NIBRS). Several of the crime categories and statistics include:

## *Person Crime*

The frequency of crimes committed against persons increased slightly by 1.5%. There were 137 reported crimes against persons in 2025 compared to 135 during the same period in 2024, representing an increase of two incidents.

## *Property Crime*

Property crime decreased by 12.0% in 2025 compared to the same period in 2024. There were 353 reported property crimes in 2025, down from 401 in 2024, representing 48 fewer incidents.

## *Person & Property Crime*

Total person and property crimes decreased by 8.6% in 2025 compared to the same period in 2024. There were 490 total reported crimes in 2025, down from 536 in 2024, representing a reduction of 46 criminal acts.

## *Crashes*

Traffic crashes on public roadways increased slightly in 2025 compared to the previous year. While more accidents were reported overall, it is important to note that there were no fatal crashes during the year.

## *Concerns*

In 2025, the Darien Police Department directly addressed 29 resident reported concerns including: speeding, passing a school bus and stop sign violations through targeted observation. Over the year, the department dedicated more than 190 hours to these specialized details, conducting hundreds of individual observations to validate and address community issues.

## *Partnerships*

The Police Department is partners with a number of intergovernmental groups:

- DuMEG
  - The DuPage Metropolitan Enforcement Group (DuMEG) is a county-wide agency tasked with drug investigations. We have used them as a manpower resource outside of drug enforcement as well.
- DuComm
  - DuPage Public Safety Communications (DuComm) manages our 9-1-1 and non-emergency calls for police services as well as officer initiated calls for service.
- DEA
  - We partner with the DEA by assigning an officer to the DEA who is actually sworn in as a federal employee. The DPD officer acting as a DEA agent handles situations that a typical DEA agent does.
- Metropolitan Emergency Response and Investigations Team (MERIT)
  - Metropolitan Emergency Response and Investigations Team (MERIT) handles a number of issues such as drone usage, Special Weapons and Tactics (SWAT),

Negotiations, Crash, Major Crimes and others. MERIT was utilized four times in 2024 within Darien, one SWAT related and three crash related.

### ***Community Engagement***

Being a great partner with the community is a priority for the police department. We try to do a number of events and activities relative to community engagement to maintain high trust with the community including the use of community meetings, social media and other outreach programs.

### ***Major Investments***

In 2025 we continued updating areas of the police facility (opened in 1995) that needed updating. The evidence room had the counters, cabinets, refrigerator and sink replaced. The Multi-Purpose Room had the tables and chairs replaced. Now they can be moved and stored for the room to be set up in a variety of fashions for several different activities. This room is used for emergency operations, meetings and training. There were a few locations throughout the building where employee appreciation has begun. Plaques for years of service, rank, a wall patch, department photos from prior years and a framed picture with surrounding agencies' patches are amongst the additions.

Previously, laptops had been dedicated to a desk or a squad car. This year, supervisors were issued individual laptops to seamlessly move from in-house administrative tasks to addressing the community's needs out on patrol.

The police department's primary mission to our community is service and safety. We take our oath to uphold the law and serve our community seriously. Decisions are moral, ethical and within constitutional law. Our philosophical approach is to resolve problems and provide service that is accomplished by a variety of means of which enforcement is only one of many options.

## **CRIME**

We collect and report crime data following the National Incident Based Reporting System (NIBRS). Since the 1930s police departments used the Uniform Crime Reporting (UCR) system before it was replaced with NIBRS. Because NIBRS collects data differently comparing NIBRS data to UCR data is impossible.

### **Person Crime**

The frequency of crimes committed against persons increased slightly by 1.5%. There were 137 reported crimes against persons in 2025 compared to 135 during the same period in 2024, representing an increase of two incidents.

There were no murders, non-forcible sexual offenses, human trafficking, or kidnapping-related offenses reported in 2025. Non-consensual sexual offenses increased, with five reported incidents in 2025 compared to three during the same period in 2024.

Assault-related offenses remained unchanged year over year. There were 132 assault offenses reported in 2025, the same number reported in 2024. The assault category includes both assaults and batteries. A battery occurs when a person is physically harmed or physically provoked, while an assault occurs when a person is placed in reasonable apprehension of receiving a battery. Assault-related offenses continue to represent the majority of crimes against persons reported in 2025.

Offense	YTD 2025	YTD 2024	YTD 2020	1 Year % Change	5 Year % Change	Offenses Cleared	2025 % Cleared	Rate Per 100,000
<b>Homicide Offenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0</b>
Murder & Non-Negligent Manslaughter	0	0	0	0.0%	0.0%	0	0.0%	0.0
Negligent Manslaughter	0	0	0	0.0%	0.0%	0	0.0%	0.0
Justifiable Homicide (NOT A CRIME)	0	0	0	0.0%	0.0%	0	0.0%	0.0
<b>Non-Consensual Sex Offenses</b>	<b>5</b>	<b>3</b>	<b>6</b>	<b>66.7%</b>	<b>-16.7%</b>	<b>0</b>	<b>0.0%</b>	<b>23.0</b>
Forcible Rape	4	2	4	100.0%	0.0%	0	0.0%	18.4
Forcible Sodomy	0	0	0	0.0%	0.0%	0	0.0%	0.0
Sexual Assault with an Object	0	0	1	0.0%	-100.0%	0	0.0%	0.0
Forcible Fondling	1	1	1	0.0%	0.0%	0	0.0%	4.6
<b>Assault Offenses</b>	<b>132</b>	<b>132</b>	<b>91</b>	<b>0.0%</b>	<b>45.1%</b>	<b>21</b>	<b>15.9%</b>	<b>608.4</b>
Aggravated Assault	0	5	4	-100.0%	-100.0%	0	0.0%	0.0
Simple Assault	116	100	69	16.0%	68.1%	19	0.6%	534.6
Intimidation	16	27	18	-40.7%	-11.1%	2	-0.7%	73.7
<b>Kidnapping</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.0%</b>	<b>-100.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0</b>
<b>Non-Forcible Sex Offenses</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.0%</b>	<b>-100.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0</b>
Incest	0	0	0	0.0%	0.0%	0	0.0%	0.0
Statutory Rape	0	0	1	0.0%	-100.0%	0	0.0%	0.0
<b>Human Trafficking Offenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0</b>
Commercial Sex Acts	0	0	0	0.0%	0.0%	0	0.0%	0.0
Involuntary Servitude	0	0	0	0.0%	0.0%	0	0.0%	0.0
<b>Crimes Against Persons Total</b>	<b>137</b>	<b>135</b>	<b>99</b>	<b>1.5%</b>	<b>38.4%</b>	<b>21</b>	<b>15.3%</b>	<b>631.4</b>

### **Property Crime**

Property crime decreased by 12.0% in 2025 compared to the same period in 2024. There were 353 reported property crimes in 2025, down from 401 in 2024, representing 48 fewer incidents.

There were no robberies reported in 2025, a decrease from one robbery reported during the same period in 2024. Burglary offenses increased slightly by 7.7%, with 14 burglaries reported in 2025 compared to 13 in 2024. These incidents included both residential and commercial burglaries.

Theft offenses declined significantly in 2025. There were 136 theft-related incidents reported, a 22.7% decrease from 2024, accounting for 40 fewer thefts. Motor vehicle thefts decreased by 23.1%, with 10 vehicles reported stolen in 2025 compared to 13 in 2024. Incidents of destruction of property increased modestly by 3.8%, with 55 reported offenses.

Fraud offenses continued to trend downward, decreasing by 9.6% in 2025. There were 123 fraud-related incidents reported compared to 136 in 2024. Fraud offenses remain largely driven by false pretenses, which include computer fraud, deceptive practices and theft by deception. Other property crime categories, including arson, forgery, embezzlement, extortion and bribery, remained low or unchanged.

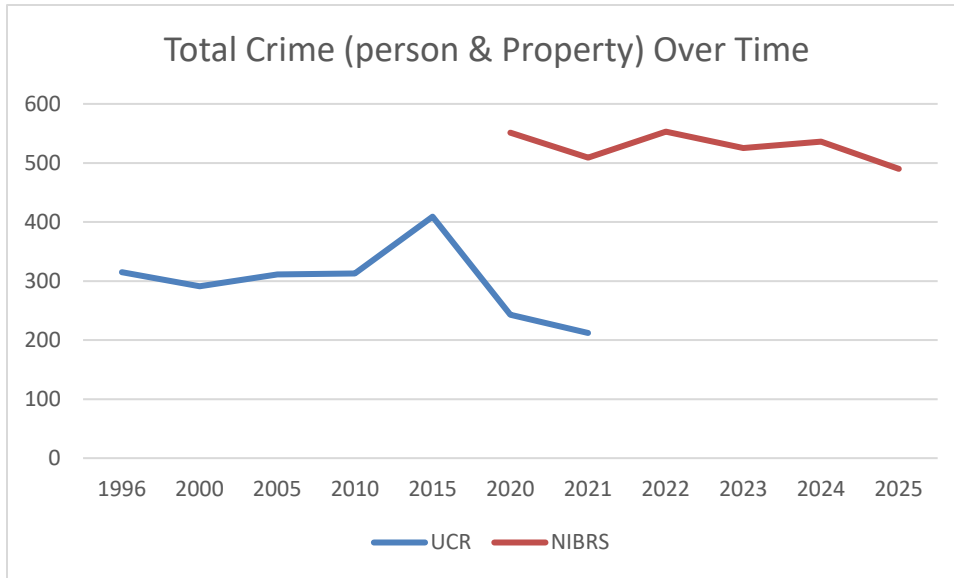
Offense	YTD 2025	YTD 2024	YTD 2020	1 Year % Change	5 Year % Change	Offenses Cleared	2025 % Cleared	Rate Per 100,000
<b>Robbery</b>	0	1	3	-100.0%	-100.0%	0	0.0%	0.0
<b>Burglary</b>	14	13	28	7.7%	-50.0%	2	14.3%	64.5
<b>Theft Offenses</b>	136	176	185	-22.7%	-26.5%	0	0.0%	626.8
Pocket Picking	0	0	0	0.0%	0.0%	0	0.0%	0.0
Purse Snatching	0	0	0	0.0%	0.0%	0	0.0%	0.0
Retail Theft	54	68	61	-20.6%	-11.5%	9	16.7%	248.9
Theft from Building	1	3	1	-66.7%	0.0%	0	0.0%	4.6
Theft from Coin Operated Machine	0	0	0	0.0%	0.0%	0	0.0%	0.0
Theft from Motor Vehicle	19	36	47	-47.2%	-59.6%	0	0.0%	87.6
Theft of Motor Vehicle Parts	1	0	3	0.0%	-66.7%	0	0.0%	4.6
All other Thefts	61	69	73	-11.6%	-16.4%	1	1.6%	281.1
<b>Motor Vehicle Theft</b>	10	13	7	-23.1%	42.9%	0	0.0%	46.1
<b>Arson</b>	2	2	2	0.0%	0.0%	0	0.0%	9.2
<b>Destruction of Property</b>	55	53	53	3.8%	3.8%	6	10.9%	253.5
<b>Forgery</b>	8	5	3	60.0%	166.7%	1	12.5%	36.9
<b>Fraud Offense</b>	123	136	163	-9.6%	-24.5%	0	0.0%	566.9
False Pretenses	63	70	13	-10.0%	384.6%	1	1.6%	290.3
Credit Card Fraud	6	6	22	0.0%	-72.7%	0	0.0%	27.7
Impersonation	10	7	125	42.9%	-92.0%	2	20.0%	46.1
Welfare Fraud	0	1	0	-100.0%	0.0%	0	0.0%	0.0
Wire Fraud	5	7	1	-28.6%	400.0%	0	0.0%	23.0
Identity Fraud	39	44	2	-11.4%	1850.0%	1	2.6%	179.7
Computer Hacking	0	1	0	-100.0%	0.0%	0	0.0%	0.0
<b>Embezzlement</b>	0	0	0	0.0%	0.0%	0	0.0%	0.0
<b>Extortion</b>	0	1	6	-100.0%	-100.0%	0	0.0%	0.0
<b>Bribery</b>	0	0	0	0.0%	0.0%	0	0.0%	0.0
<b>Stolen Property Offenses</b>	5	1	2	400.0%	150.0%	0	0.0%	23.0
<b>Crimes Against Property Total</b>	353	401	452	-12.0%	-21.9%	9	2.5%	1626.9

### **Total Person & Property Crime**

Total person and property crimes decreased by 8.6% in 2025 compared to the same period in 2024. There were 490 total reported crimes in 2025, down from 536 in 2024, representing a reduction of 46 criminal acts.

Offense	YTD 2025	YTD 2024	YTD 2020	1 Year % Change	5 Year % Change	Offenses Cleared	2025 % Cleared	Rate Per 100,000
Crimes Against Persons Total	137	135	99	1.5%	38.4%	0	0.0%	631.4
Crimes Against Property Total	353	401	452	-12.0%	-21.9%	0	0.0%	1626.9
<b>Total Person &amp; Property Crimes</b>	<b>490</b>	<b>536</b>	<b>551</b>	<b>-8.6%</b>	<b>-11.1%</b>	<b>0</b>	<b>0.0%</b>	<b>2258.3</b>

In an effort to present crime trends over longer periods of time, it remains difficult to directly compare data collected under different reporting systems. However, to provide historical context, a graph is included that displays crime data from 1996 through 2021 using the UCR methodology, as well as data from 2020 through 2025 using NIBRS reporting requirements. Taken together, this 29-year view of crime trends continues to demonstrate a sustained reduction in overall crime and reflects ongoing efforts to maintain Darien not just a “Nice place to live” but a safe one as well.



**Crime Clearances**

Of the five reported non-consensual sex offenses, four were closed after the victim or complainant declined to pursue further investigation against the alleged offender. The remaining case was referred to the DuPage Children’s Center and the offender was arrested.

All reported stolen vehicles were recovered. In one case, the offender was identified and the investigation was linked to a pending case in Cook County. In another case, the suspect was identified and is currently in custody.

Two arson cases were reported during the year. One involved fireworks placed inside a mailbox, and the other involved a portable toilet that was intentionally set on fire by an unknown means.

**Societal Crime**

In 2025, crimes against society saw an increase of 8.9% over the previous year, which represents just four additional offenses. However, the long-term outlook remains very positive, as these crimes have plummeted by 36.4%—a total of 28 fewer offenses—when compared to 2020. This year's minor uptick was fueled primarily by drug-related activity, with drug violations rising by 12.5% and drug equipment incidents increasing from one to four. On a more positive note, offenses involving pornography and animal cruelty both dropped to zero over the past year.

Offense	YTD 2025	YTD 2024	YTD 2020	1 Year % Change	5 Year % Change	Offenses Cleared	2025 % Cleared	Rate Per 100,000
Drug Violations	36	32	61	12.5%	-41.0%	5	13.9%	165.9
Drug Equipment Violations	4	1	2	300.0%	100.0%	0	0.0%	18.4
Gambling Offenses	0	0	0	0.0%	0.0%	0	0.0%	0.0
Pornography	0	1	5	-100.0%	-100.0%	0	0.0%	0.0
Prostitution	0	0	0	0.0%	0.0%	0	0.0%	0.0
Weapons Law Violation	9	8	9	12.5%	0.0%	3	33.3%	41.5
Animal Cruelty	0	3	0	-100.0%	0.0%	0	0.0%	0.0
<b>Crimes Against Society Total</b>	<b>49</b>	<b>45</b>	<b>77</b>	<b>8.9%</b>	<b>-36.4%</b>	<b>8</b>	<b>16.3%</b>	<b>225.8</b>
<b>Total Group "A" Offenses</b>	<b>539</b>	<b>581</b>	<b>628</b>	<b>-7.2%</b>	<b>-14.2%</b>	<b>8</b>	<b>1.5%</b>	<b>2484.1</b>

## Other Incidents

The “other incident” category, which includes a wide range of incident types, saw a small overall decrease in 2025 compared to the previous year. Reductions were most noticeable in DUI incidents and disorderly conduct cases, indicating fewer alcohol-related and disruptive incidents in the community. These improvements were partly offset by increases in liquor law violations and trespass cases. Overall, officers were able to resolve about one-fifth of these incidents and the data reflects continued proactive enforcement and response to quality-of-life concerns throughout the community.

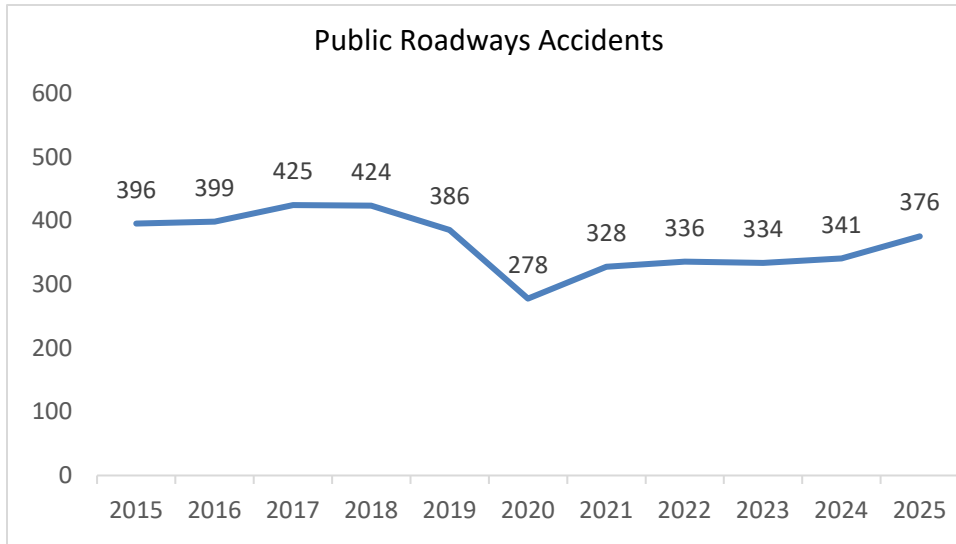
Offense	YTD 2025	YTD 2024	YTD 2020	1 Year % Change	5 Year % Change	Offenses Cleared	2025 % Cleared	Rate Per 100,000
Bad Checks	0	0	0	0.0%	0.0%	0	0.0%	0.0
Curfew	2	3	0	-33.3%	0.0%	0	0.0%	9.2
Disorderly Conduct	89	100	41	-11.0%	117.1%	8	9.0%	410.2
DUI	53	70	53	-24.3%	0.0%	13	24.5%	244.3
Family Offenses (Non-Violent)	5	4	20	25.0%	-75.0%	1	20.0%	23.0
Liquor Law Violation	16	9	16	77.8%	0.0%	6	37.5%	73.7
Peeping Tom	0	0	0	0.0%	0.0%	0	0.0%	0.0
MRAI	0	0	2	0.0%	-100.0%	0	0.0%	0.0
Trespass	31	23	21	34.8%	47.6%	5	16.1%	142.9
All Other Crimes	107	109	119	-1.8%	-10.1%	30	28.0%	493.1
<b>Total Group B Offenses</b>	<b>303</b>	<b>318</b>	<b>272</b>	<b>-4.7%</b>	<b>11.4%</b>	<b>63</b>	<b>20.8%</b>	<b>1396.4</b>

## TRAFFIC

### Crashes

Traffic crashes on public roadways increased slightly in 2025 compared to the previous year. While more accidents were reported overall, it is important to note that there were no fatal crashes during the year. Crashes involving injuries declined. Impaired driving also showed improvement, with fewer DUI related incidents reported. Darien continues to prioritize roadway safety through education, enforcement and community awareness efforts.

	YTD 2025	YTD 2024	YTD 2020	YTD 2015	1 Year Change	5 Year Change	10 Year Change
<b>Public Way</b>							
No Injuries	329	279	239	333	17.9%	37.7%	1.2%
Injury	46	62	37	62	-25.8%	24.3%	34.8%
Fatal	0	0	0	0	0.0%	0.0%	0.0%
<b>Total</b>	<b>375</b>	<b>341</b>	<b>276</b>	<b>395</b>	<b>10.0%</b>	<b>35.9%</b>	<b>5.3%</b>
	YTD 2025	YTD 2024	YTD 2020	YTD 2015	1 Year Change	5 Year Change	10 Year Change
Fatalities	1	0	2	1	0.0%	-50.0%	0.0%
Hit & Run	41	41	32	24	0.0%	28.1%	-41.5%
DUI	5	2	3	3	150.0%	66.7%	-40.0%



Crashes on private property decreased by 20% or 32 less crashes in 2025 than what was reported in 2024.

	YTD 2025	YTD 2024	YTD 2020	YTD 2015	1 Year Change	5 Year Change	10 Year Change
<b>Private Property</b>	128	160	120	224	-20.0%	6.7%	75.0%

### Enforcement

The department recorded 4,073 enforcement actions in 2025. While total activity decreased 25.7% from last year, enforcement remains 54.4% higher than a decade ago.

A cornerstone of our strategy is motorist education, with 66% of interactions resulting in warnings. Notably, moving warnings have surged 102% since 2015, signaling a long-term commitment to corrective dialogue. This year’s data reflects a stabilization of enforcement, ensuring a balanced approach that prioritizes road safety and fosters positive community relations. These efforts support a safer driving environment for all residents and visitors throughout Darien.

Citations							
	YTD 2025	YTD 2024	YTD 2020	YTD 2015	1 Yr. Change	5 Yr. Change	10 Yr. Change
Moving Citation	826	977	1400	752	-15.5%	-41.0%	9.8%
Moving Warning	1739	2413	2953	861	-27.9%	-41.1%	102.0%
<b>Total Moving</b>	<b>2565</b>	<b>3390</b>	<b>4353</b>	<b>1613</b>	<b>-24.3%</b>	<b>-41.1%</b>	<b>59.0%</b>
Non-Moving Citation	553	708	542	454	-21.9%	2.0%	21.8%
Non-Moving Warning	955	1387	971	571	-31.1%	-1.6%	67.3%
<b>Total Non-Moving</b>	<b>1508</b>	<b>2095</b>	<b>1513</b>	<b>1025</b>	<b>-28.0%</b>	<b>-0.3%</b>	<b>47.1%</b>
<b>Total Warning</b>	<b>2694</b>	<b>3800</b>	<b>3924</b>	<b>1432</b>	<b>-29.1%</b>	<b>-31.3%</b>	<b>88.1%</b>
<b>Total Citations</b>	<b>1379</b>	<b>1685</b>	<b>1942</b>	<b>1206</b>	<b>-18.2%</b>	<b>-29.0%</b>	<b>14.3%</b>
<b>Total Enforcement Actions</b>	<b>4073</b>	<b>5485</b>	<b>5866</b>	<b>2638</b>	<b>-25.7%</b>	<b>-30.6%</b>	<b>54.4%</b>

Category							
	YTD 2025	YTD 2024	YTD 2020	YTD 2015	1 Yr. Change	5 Yr. Change	10 Yr. Change
ALCOHOL / CANNABIS	26	23	47	4	13.0%	-44.7%	550.0%
DISTRACTED	147	159	258	171	-7.5%	-43.0%	-14.0%
EQUIPMENT	318	334	515	252	-4.8%	-38.3%	26.2%
INSURANCE	243	313	286	215	-22.4%	-15.0%	13.0%
LANE	154	220	145	128	-30.0%	6.2%	20.3%
LICENSE	168	241	273	103	-30.3%	-38.5%	63.1%
OTHER	60	45	75	29	33.3%	-20.0%	106.9%
REGISTRATION	748	1175	379	416	-36.3%	97.4%	79.8%
SEAT BELT	19	18	13	31	5.6%	46.2%	-38.7%
SIGNAL	69	71	100	58	-2.8%	-31.0%	19.0%
SPEED	1450	2195	3127	818	-33.9%	-53.6%	77.3%
STOP SIGN OR SIGNAL	541	575	507	338	-5.9%	6.7%	60.1%
TURNING	54	49	68	28	10.2%	-20.6%	92.9%
YIELD	71	67	73	47	6.0%	-2.7%	51.1%

DUI Arrests							
	YTD 2025	YTD 2024	YTD 2020	YTD 2015	1 Yr. Change	5 Yr. Change	10 Yr. Change
<b>Total</b>	<b>53</b>	<b>70</b>	<b>53</b>	<b>NA</b>	<b>-24.3%</b>	<b>0.0%</b>	<b>0.0%</b>

## CONCERNS

We track citizen concerns on various issues. See below chart for the locations residents informed us about regarding a situation and how we responded.

<u>Location</u>	<u>Issue</u>	<u>Dates Monitored</u>	<u>Police Response</u>
Farmingdale Drive 75 <sup>th</sup> Street to 79 <sup>th</sup> Street	Speeding	01/10/25-01/24/25	25 Observations / 534 Minutes 3 Warnings / 0 Citations
71 <sup>st</sup> Street 400 Block	Speeding	01/30/25-02/28/25	20 Observations / 534 Minutes 4 Warnings / 2 Citations
Adams Street 7500 Block	Speeding	03/10/25-03/19/25	20 Observations / 457 Minutes 0 Citations / 0 Warnings
69 <sup>th</sup> Street Wilmette Ave	Illegal Passing	03/24/25-04/18/25	4 Observations / 70 Minutes 0 Citations / 1 Warnings
1019 Concord Pl	Illegal Passing	03/27/25-04/18/25	4 Observations / 55 Minutes 0 Citations / 0 Warnings
71 <sup>st</sup> Street 1700 Block	Speeding	03/29/25-04/12/25	34 Observations / 755 Minutes 1 Citations / 8 Warnings
Bailey Rd Pinehurst to Chapman	Speeding	04/11/25-05/01/25	47 Observations / 1,016 Minutes 6 Citations / 22 Warnings
Adams Street 7600 Block	Illegal Passing	04/14/25-04/28/25	9 Observations / 150 Minutes 0 Citations / 0 Warnings
7906 Cass Ave	Illegal Passing	04/28/25-05/9/25	9 Observations / 100 Minutes 0 Citations / 0 Warnings
Adams Street 7600 Block	Speeding	05/12/25-05/26/25	20 Observations / 415 Minutes 1 Citations / 0 Warnings
Woodland Dr & N Frontage Rd	Illegal Passing	05/23/25-05/30/25	5 Observations / 130 Minutes 0 Citations / 0 Warnings
Nantucket Dr Walnut to Andermann	Speeding	06/02/25-06/06/25	20 Observations / 393 Minutes 3 Citations / 2 Warnings
Regency Grove Dr 7800 Block	Speeding	06/9/25-06/23/25	15 Observations / 260 Minutes 0 Citations / 0 Warnings
Hinswood Dr & Sweetwater Ct	Speeding	06/11/25-06/20/25	18 Observations / 300 Minutes 1 Citations / 0 Warnings
Ripple Ridge & Mystic Trace	Speeding	06/11/25-06/20/25	19 Observations / 334 Minutes 0 Citations / 0 Warnings
Honey Locust Ln 600 Block	Speeding	06/8/25-07/06/25	22 Observations / 355 Minutes 0 Citations / 0 Warnings
Leonard Dr Plainfield Rd to 72 <sup>nd</sup> St	Speeding	06/26/25-07/11/25	22 Observations / 485 Minutes 0 Citations / 0 Warnings
69 <sup>th</sup> St 500 Block	Speeding	07/08/25-07/15/25	7 Observations / 165 Minutes 0 Citations / 1 Warnings
Foxhill Pl & Carriage Greens Dr	Speeding	07/09/25-07/23/25	23 Observations / 470 Minutes 0 Citations / 1 Warnings
Cass Ave & Ashbrook Ct	Stop Sign	07/19/25-08/02/25	23 Observations / 570 Minutes 1 Citations / 5 Warnings

67 <sup>th</sup> St from Richmond to Clarendon Hills	Speeding	08/25/25-09/08/25	33 Observations / 702 Minutes 6 Citations / 14 Warnings
69 <sup>th</sup> St Richmond Ave	Stop Sign	08/25/25-09/08/25	9 Observations / 195 Minutes 2 Citations / 1 Warnings
Clarendon Hills Rd 7400 Block	Speeding	09/09/25-09/23/25	14 Observations / 355 Minutes 1 Citations / 0 Warnings
Beller Dr 8400 Block	Speeding	11/07/25-11/27/25	17 Observations / 445 Minutes 3 Citations / 2 Warnings
Nantucket & Andermann	Speeding	11/13/25-11/27/25	6 Observations / 115 Minutes 0 Citations / 1 Warnings
79 <sup>th</sup> St 900 Block	Speeding	11/14/25-11/28/25	18 Observations / 401 Minutes 0 Citations / 5 Warnings
Sawyer 8000 Block	Speeding	11/26/25-12/10/25	25 Observations / 530 Minutes 0 Citations / 0 Warnings
Walmart Exit to Lyman	Illegal Turn	12/02/25-12/16/25	27 Observations / 709 Minutes 1 Citations / 17 Warnings
Walmart Exit to Lyman	Illegal Turn	12/21/25-01/04/26	23 Observations / 620 Minutes 2 Citations / 19 Warnings

In 2025, the Darien Police Department directly addressed 29 resident reported concerns including: speeding, illegal passing of a school bus and stop sign violations through targeted observation. Over the year, the department dedicated more than 190 hours to these specialized details, conducting hundreds of individual observations to validate and address community issues.

While speeding remains the most frequent concern the department also focused on specialized issues like illegal turns near the Walmart exit to Lyman. Enforcement during these details resulted in 34 citations and 130 warnings, maintaining our commitment to education first policing. In many instances, officer presence alone served as an effective deterrent, resulting in improved compliance. This responsive approach ensures that departmental resources are deployed where residents need them most supporting a safer driving environment throughout Darien.

## **COMMUNITY ENGAGEMENT**

Officers and support staff are involved in the community in various activities totaling hundreds of hours. Many of those hours are voluntary – unpaid.

### **Fundraising Events**

- Saint Baldrick’s – is a fundraising event to raise donations child cancer research.
- Cop on a Rooftop – is a fundraiser for Special Olympics. This year the Dunkin Donuts at Cass Avenue and Plainfield Road hosted the event. Cop on a Rooftop raised \$2,100. We thank those sworn members who participated Dollins, Parris, Pilia, Servin, Stutte, Oplawski and Milazzo as well as Dunkin Donuts.
- Movember – a fundraiser for men’s health raised approximately \$900.

### **Outreach Events**

- Westmont Police Car Show saw Officer Servin participate. He brought a Darien Police Department (DPD) squad car and represented our city in a positive light.

- Lemont Police Car Show – Officer Rundell participated representing the police in a positive manner.
- Cops & Bobbers – This was the first time the Police Department hosted this event. Officers Parris, Pastick and Giza educated children about fishing laws and safety at South Grove Park. Prizes were given which were donated by several businesses including Home Depot and Bass Pro Shop.
- National Night Out – saw multiple vendors and approximately 300 people in attendance. New this year was Argonne National Laboratory’s Protective Force. Verseti Blood Donations attended with their blood donation bus. We are thankful to the Lion’s Club for grilling hot dogs and providing music. Many officers were present. Canine Officer Milazzo provided a demonstration with his dog Axel which was well received as was Officer Kano’s demonstration of the drone.
- Coffee with a Cop – an event to discuss anything that the public wants to with an officer. This year’s event was hosted at McDonald’s. We had a decent turnout this year.
- Trunk or Treat – saw Community Service Officers Magazin and Whitesides hand out give-aways to the kids.
- Faith & Blue – Our Lady of Peace Church had Officers Stutte, Milazzo and Pilia attend to show off squad cars and a K-9 demonstration.
- Shop with a Hero – is a community event to provide Christmas to those who may otherwise not receive presents. This is a partnership between Darien Police Department and the Darien-Woodridge Fire Department. This year 21 children and their families were assisted. Each child was allotted \$150 to spend on gifts for themselves and their family members. Officers Dollins, Thom, Janik and Pilia participated.
- Touch a Truck – Community Outreach for kids. Officer Somogye and Milazzo participated.

Late in 2023 we started having Safety Conversations at the Indian Prairie Public Library’s outreach program. The meetings are generally held on the first Wednesday of the Month, topics included:

- January Medical Emergencies by Tri-State Fire Department
- February Chat with the Chief
- March Chat with the Chief
- April Arbor Day by Officer Dlugopolski
- May Chat with the Chief
- October Traffic Safety & E-Bike / E-Scooter Safety
- October Halloween Safety Talk by Deputy Chief Jump and Officer Somogye

### **Educational Events**

- Safety Village of Darien – is a community operated organization that teaches youth about safety and other concerns. The Darien Police Department only participated in one of the events due to the untimely passing of the director, Kelly Connelly.
- K-9 Demonstration – Officer Milazzo and his K9 Axel participated in K-9 demonstration’s during Westmont’s Junior Police Academy, Faith & Blue, Darwood Fire Department’s open house and Walmart’s Community Safety Event.
- Tour – We provide tours of the police department.

## **Social Media**

We continue to engage the public through the use of social media for safety and outreach. This year included:

### **Public Safety Alerts & Traffic**

- 03/19/25 Road Closure (Crash)
- 05/06/25 Road Closure (Crash)
- 05/28/25 Road Closure (Crash)
- 06/06/25 Roadway Issue (Traffic Signals)
- 07/12/25 Road Closure (Crash)
- 07/25/25 Road Closure (Flooding)
- 08/17/25 Storm Damage
- 09/23/25 SWATTING Incident
- 10/06/25 Subject with Firearm (Cass Jr. High Lockdown)
- 11/04/25 Road Closure (House Fire)
- 11/05/25 City Email Outage Notice
- 11/28/25 National Weather Service: Weather Alert
- 12/02/25 Suspicious Person Report at School Bus Stop

### **Community Events & Outreach**

- 04/12/25 Easter Egg Hunt
- 04/28/25 Arbor Day Celebration
- 05/05/25 DPD at Chicago Police Memorial "Run to Remember"
- 05/16/25 Special Olympics Event
- 06/03/25 Cops and Bobbers Event
- 08/02/25 National Night Out 2025
- 08/05/25 National Night Out 2025
- 09/02/25 Library Discussion: Police Social Worker Program
- 09/30/25 Coffee with a Cop
- 10/11/25 Faith and Blue Event
- 11/11/25 Veterans Day Recognition for DPD Veterans
- 11/27/25 Thanksgiving Wishes to Working First Responders
- 12/25/25 Holiday Wishes for a Safe Holiday

### **Safety Tips & Public Information**

- 01/02/25 Winter Driving Tips
- 02/03/25 Winter Safety Tips
- 03/03/25 Home Safety Tips
- 03/13/25 Tornado Preparedness & Information
- 03/28/25 Distracted Driving Awareness
- 04/08/25 Text-to-911 Information & Link
- 05/01/25 Mental Health Awareness Month
- 06/02/25 PTSD Awareness
- 07/01/25 211 of DuPage County Information
- 08/04/25 E-Scooter and E-Bike Regulations
- 08/18/25 Back-to-School Safety Reminders

- 10/28/25 Coyote Safety Tips
- 10/31/25 Halloween Safety Reminders
- 11/25/25 Reminder: Overnight Parking Ban Suspended
- 12/24/25 Reminder: Overnight Parking Ban Suspended
- 12/31/25 New Year's Safety: Drive Sober/Drive Safe

### **Department News & Recruitment**

- 09/16/25 Lateral Officer Applications Open
- 09/25/25 Lateral Officer Application Reminder

## **HONOR**

We do our best and have been successful in hiring personnel with high moral and ethical character. Officer candidates must pass a rigorous hiring process. Once hired the officer must attend and pass a sixteen week basic police academy, sixteen week intensive field training and evaluation program and one year of probation. We train personnel to a high level of competence and continue to train personnel throughout the year.

### **Never Forget**

Sergeant James “Jim” Borsilli was hired by Darien Police Department in 1988 as an officer and was assigned to patrol duties. Jim, while working patrol, had the additional duties of an evidence technician and a juvenile officer. Jim was assigned to Investigations Division in 2001 and worked as a detective until he was promoted to sergeant in 2002 and returned to Patrol Operations.

Those who worked with Jim will talk of his never-ending appetite for chicken and telling a story that started with, “You know, years ago...”

Jim passed away while serving in 2012. Jim was assigned badge number 301, it was retired in memory of Jim. Gone but not forgotten...

### **Recognition**

In 2025, there were 153 compliments and notes of thanks from citizens, other police agencies, and supervisors. These notes can range from helping out another agency in a time of need to an officer spending a little extra time with a community member to ensure they know everything will be okay after an impactful incident in their life. We take notice of these, as someone took time out of their day to make certain an employee's efforts are noted.

The following personnel earned a Letter of Commendation:

- Officer Chris Oplawski
  - An overturned vehicle on fire, assisted an occupant from the vehicle.
- Officer Nick Nelson
  - Arrested a repeat retail theft offender after putting together a coordinated response.
- Officer Konrad Kano
  - Arrested a repeat retail theft offender after putting together a coordinated response.

- Officer Glomb (Now Sergeant Glomb)
  - Put together an operation to identify and arrest a scam artist targeting the elderly.
- Officer Konrad Kano
  - Responded to a burglary to motor vehicle in progress, caught the offender with the aid of the drone.

Officer Jen Parris earned a Letter of Recognition for assisting an elderly resident with a broken front door lock by purchasing and helping with the installation of a new lock.

Sergeant Doug Rumick earned the Higher Learning Award by completing the School of Police Staff and Command at Northwestern University

Officer Jaime Pilia earned a Lifesaving Award for assisting an elderly woman who had been choking and conducting life rescue efforts.

Officers Tony Hruby, Nick Nelson, and Nelson Servin were honored by the Alliance Against Intoxicated Motorists.

### **Discipline**

Darien Police Department continues to work toward earning and maintaining the public’s respect and trust. Therefore, we investigate all complaints against personnel. We have well-trained and strictly vetted officers who understand and live by their oath of office and oath of honor.

The Darien Police Department handled over 14,000 calls for service. Amongst these incidents, officers made over 4,000 traffic stops and engaged in 373 arrests. In 2025, Darien Police Department received seven citizen generated complaints. Each complaint was thoroughly investigated. Six of the seven complaints were found to be Unfounded (alleged acts did not occur). One complaint was found to be Sustained (acts were found to have occurred) and the officer was issued a written reprimand.

### **Administrative Reviews**

Darien Police Department utilizes a formal administrative review procedure for use of force incidents, pursuits, deployment of stop sticks and unusual occurrences. Stop sticks are a tool to flatten a fleeing vehicle’s tires to force it to stop before the car causes injury to others. A sergeant who was not directly involved in the incident is tasked with reviewing the incident to determine whether the officer’s actions were within department policy and state law. These investigations are deemed to be “in compliance” or “not in compliance” by the investigating supervisor. When an incident is deemed not to be in compliance, a performance complaint investigation is conducted.

### ***Vehicle Pursuits***

Darien officers were not involved in any pursuits in 2025.

### ***Use of Force***

In 2025, Darien officers were involved in 21 incidents involving the use of force. Of the 21 incidents, 40 officers used force in some capacity through the course of their duties. An uninvolved

supervisor reviews each use of force to ensure officers' actions are in accordance with policies and law. All of the 21 incidents and all of the 40 individual actions were found to be in compliance, which included the Duty to Render Aid, Duty to Report, and Duty to Intervene. Darien Police Department has held these elements of review for several years and will continue to monitor officers' actions.

Officers used verbalization skills, empty-hand control, and intermediate weapon control during the year. An intermediate weapon control, or Taser, was pointed at a subject on two occasions during the year. The officers who pointed the Taser during the course of their duties did not deploy the Taser in either instance.

There are several reasons for using force, including: making an arrest, preventing an escape, defending another, defending oneself and preventing a violent crime.

### **Training**

In 2025, we continued the 40 hours of in-house continual education. Included in these training sessions were:

Mental Health Awareness	High Risk Traffic Stops
SAFE-T Act Law Review	Taser Recertification
Defensive Tactics	Firearms

Additionally, our officers attended 3,199 hours of continual education training. Training was done through online portals, or through in-person learning. In total, 600 classes, seminars and training blocks were attended. Officers attended classes in many different law enforcement disciplines, including:

Vehicle Extractions	Ground Fighting
Use of Force for Administrators	Search & Seizure
Internal Affairs	Evidence Technician
Active Threat Master Instructor	Interview & Interrogation
National Tactical Officers Association	Drone Class & FAA Certification
Threat Assessment	Death Investigations
Ballistic Shield	Crisis Intervention
School Safety	Cyberbullying & Sexting Investigations
Glock Armorer's Course	

Our Officers were active in many different conferences and seminars around the state including:

Homicide Conference	Illinois Tactical Officer Conference
Regional Crime Task Force Conference	Evidence Conference
Illinois Law Enforcement Conference	Illinois Juvenile Officer Conference
Illinois Property Managers Conference	Active Threat & Response Conference
Illinois Crisis Negotiators Conference	

# **PERSONNEL**

## **Retirements**

Records Clerk Elizabeth Poteraske retired on May 16, 2025 with 33 ½ years of service with the Darien Police Department. Liz holds a Bachelor of Arts degree from Lewis University.

Officer Rick Hellmann retired on June 3, 2025 after more than 24 years of service with the Darien Police Department. Rick held various specialty positions such as Detective, Juvenile Officer, Crisis Intervention Officer, and Evidence Technician. He graduated from Western Illinois University with a Bachelor of Science degree in Law Enforcement.

Sergeant Steve Liss retired on September 23, 2025. During his more than 27 years serving the Darien Police Department, he earned a Medal of Honor in 2023 for safely de-escalating a situation where he was confronted by a subject who had stabbed a female victim and still had the two knives in his hands. The subject was taken into custody after a standoff. Sergeant Liss received two lifesaving awards, fourteen Driving Under the Influence enforcement awards, four Letters of Commendation, four Letters of Recognition and numerous thank you letters from other police agencies, other cities, the public, etc.

Sergeant Liss worked patrol as an officer and as a sergeant. He was a K9 officer, Crisis Team member, FIAT (MERIT) K9 officer and commander, and a juvenile officer. Sergeant Liss graduated from the Northwestern University School of Police Staff and Command in 2015. He earned an associate degree in Auto Technology from Illinois Valley Community College.

The Police Auxiliary Officer Program had been in existence longer than our most senior officers on staff. The volunteer officers assisted the community in many ways, including patrol efforts and working extra events throughout the community. The program ended in early 2025 and still had four active members. Auxiliary Officer Ken Vaughn, Auxiliary Officer Keith Bucholz, Auxiliary Officer Dwane Kozak and Auxiliary Officer Gina Guglielmo. Thank you for your time, dedication, and service to the community.

## **Resignations**

Officer Kristopher Dlugopolski resigned from the Darien Police Department on May 29, 2025 with three and a half years of service. He was a drone operator for the department during his service. He was a former Glendale Heights Police Officer. He earned a Bachelor of Arts in Criminal Justice from Lewis University.

Officer Maciej Cachro was hired on September 14, 2020 and resigned on March 25, 2025. Officer Cachro held positions as a Field Training Officer and Crisis Intervention Team Officer during his career with Darien. Prior to joining the Darien Police Department, he worked as a part-time officer with the Chicago Ridge and Rockdale Police Departments. He graduated with an Associate's degree in Criminal Justice from Moraine Valley Community College.

### **New Hires**

Records Clerk Mandy McCulloch was hired on August 4, 2025. She holds a Bachelor's degree in Business and Sociology from DePaul University. She has over 22 years of experience as a police dispatcher. Mandy enjoys fostering dogs in her spare time.

Police Social Worker Sabrina Shirley began working with the Darien Police Department in April of 2025 through an agreement with Northeast DuPage Family & Youth Services (NEDFYS) for the purpose of having an on staff a social worker. She was highly recommended by the Kane County Sheriff's Office, where she completed an internship.

Officer Dillon Braun was hired on August 25, 2025 as a police officer. He completed the Basic Law Enforcement Academy at the University of Illinois Police Training Institute in December 2025. Dillon earned a Bachelor's degree in Criminology from Mississippi State University in 2019. He served in the Army National Guard from 2014 to 2020 and was honorably discharged with the rank of sergeant.

### **Promotions**

Sergeant Austin Jump was promoted on July 12, 2025 to the position of Deputy Chief assigned to the Operations Bureau. He has over 16 years of experience with the Darien Police Department, during which he has served as department instructor in the following disciplines: Firearms, SWAT, High-Risk Vehicle Stops, Rescue Task Force, Rapid Deployment and Tactical Medical Officer. He has also held the following specialty assignments: Juvenile Officer, Crisis Intervention Officer, and Evidence Technician. He was also acting MERIT Commander for several SWAT activations.

Deputy Chief Jump has received numerous recognition and commendation awards throughout his career. Most notably, he received an Award of Excellence from DuPage County SWAT for his outstanding conduct as SWAT School Coordinator. He was awarded two Lifesaving Awards. He has also been recognized multiple times for his outstanding DUI enforcement throughout the years.

Officer Keith Keough was promoted to sergeant on July 5, 2025. Sergeant Keough started his career with the Darien Police Department in 2009. During his career, he has held specialty assignments as a Field Training Officer, Juvenile Officer, and Crisis Intervention Team member. He was also selected to be an Acting Assistant Team Leader for the MERIT Crisis Negotiation Team.

Officer Brette Glomb was promoted to sergeant on September 6, 2025. Sergeant Glomb began his career with the Darien Police Department in 2001. He has performed various specialty assignments throughout the years as a Detective, Juvenile Officer, and Critical Intervention Team Officer. He was given a Law Enforcement Award of Excellence from the Chicago Crime Commission for his work as a Task Force Officer. He also received an Award of Excellence from the Illinois Homicide Association for his efforts during the Kramer homicide investigation. He has also earned numerous letters of recognition and commendation.

### **Assignments**

Sergeant Doug Rumick was assigned to the Investigations Unit

Sergeant Mike Lorek was assigned back to the Patrol Unit after two years of service as a detective sergeant.

Officer Justin O'Brien was assigned to the Investigations Unit.

Detective Jen Dollins was assigned back to the Patrol Unit after four years of service as a detective.

Officer Paulina Janik was assigned to Hinsdale South High School as the School Resource Officer

Detective Simon Versis was assigned to the Patrol Unit after three years of service as Hinsdale South High School's School Resource Officer.

Officers Matt Rundell, Nick Nelson and Chris Oplawski were appointed as Drone Operators.

Officer Jen Dollins was reinstated as a Field Training Officer.

Officer Nick Nelson was appointed as a Field Training Officer.

Sergeant Keith Keough was appointed as the Field Training Coordinator.

Sergeant Doug Rumick was appointed to the Awards Committee.

Detective Justin O'Brien was appointed as a Property Handler.

Sergeant Doug Rumick was appointed as the Range Master.

## **PARTNERSHIPS**

### **Drug Enforcement Administration (DEA) Task Force**

We have an officer assigned to the Federal Drug Administration (DEA) Task Force. Our officer handled several high-profile cases involving money trafficking and drug smuggling. Through his and his team's actions, \$409,293.00 was seized in illegal drug activities. Through him and his team's efforts the following quantities were also seized.

- |             |                |                   |              |
|-------------|----------------|-------------------|--------------|
| • Cocaine   | 1,425.17 Grams | • Molly           | 18.70 Grams  |
| • Marijuana | 9,298.47 Grams | • Oxy             | 53.00 Grams  |
| • Heroin    | 38.50 Grams    | • Psilocybin      | 524.00 Grams |
| • Meth      | 5,574.93 Grams | • Firearms Seized | 44           |
| • Fentanyl  | 442.57 Grams   | • Arrests Made    | 70           |
| • Crack     | 192.28 Grams   |                   |              |

### **DuPage Metropolitan Enforcement Group (DuMEG)**

The DuPage Metropolitan Enforcement Group works to address narcotics-related crime through proactive investigations, regional collaboration, and targeted enforcement aimed at disrupting

illegal drug distribution networks. In 2025, DuMEG conducted 175 drug purchases and documented 93 seizures, resulting in the removal of a wide range of illegal substances from circulation with an estimated street value exceeding \$1.76 million.

**Metropolitan Emergency Response and Investigations Team (MERIT)**

In 2025, the Darien Police Department utilized the Metropolitan Emergency Response and Investigations Team (MERIT) for specialized assistance during two critical incidents. The MERIT Major Crash Reconstruction and Drone Teams were deployed to investigate fatal traffic crashes on March 19 in the 7400 block of Cass Avenue and on May 6 in the 1300 block of North Frontage Road.

Outside of these specific calls for service, Darien remains an active partner in several vital county-wide safety programs. Our officers provide ongoing support to various MERIT components, including the Metro SWAT and Crisis Negotiation teams, the DuPage County Peer Support Team (IMAC), the County-Wide K9 Response and Training Group, and the DuPage County Drone Response Team. These regional partnerships ensure that our community has immediate access to high-level expertise and specialized equipment whenever an emergency requires resources beyond our local capacity.

**DuPage Public Safety Communications (DuComm)**

DuComm continues to be a great partner managing calls for service. DuComm receives funding from the Emergency Telephone System Board (ETSB). This helps defray a significant portion of the cost to operate the 9-1-1 center reducing our costs. The ETSB funds the costs associated with the delivery of calls from the 9-1-1 center to officers on the street by funding radios, Computer Aided Dispatch software, phones, etc.

***Citizen Generated***

DuComm managed 7,013 citizen generated calls for service. A citizen generated call when a member of the public calls into DuComm whether dialing a 10 digit number or 9-1-1.

Citizen Generated Calls for Service							
	YTD 2025	YTD 2024	YTD 2020	YTD 2015	1 Year Change	5 Year Change	10 Year Change
<b>Shift 1</b>	<b>4292</b>	<b>4405</b>	<b>4263</b>	<b>4945</b>	<b>-2.6%</b>	<b>0.7%</b>	<b>-13.2%</b>
<b>Shift 2</b>	<b>2597</b>	<b>2606</b>	<b>2448</b>	<b>2654</b>	<b>-0.3%</b>	<b>6.1%</b>	<b>-2.1%</b>
<b>Total</b>	<b>6889</b>	<b>7011</b>	<b>6711</b>	<b>7599</b>	<b>-1.7%</b>	<b>2.7%</b>	<b>-9.3%</b>

The types of citizen generated calls for service fall into these general categories.

Category of Call	<u>YTD</u> <u>2025</u>	<u>YTD</u> <u>2024</u>	<u>YTD</u> <u>2020</u>	<u>YTD</u> <u>2015</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>10 Year</u> <u>Change</u>
Domestic	256	301	317	252	-15.0%	-19.2%	1.6%
Parking	170	147	103	222	15.6%	65.0%	-23.4%
Medical/Ambulance	635	537	446	216	18.2%	42.4%	194.0%
Burglary	32	37	68	99	-13.5%	-52.9%	-67.7%
Forgery	120	144	341	73	-16.7%	-64.8%	64.4%
Hazard	32	30	14	72	6.7%	128.6%	-55.6%
Fire	120	113	73	51	6.2%	64.4%	135.3%
Drug	2	4	11	52	-50.0%	-81.8%	-96.2%
Missing Person	39	36	42	47	8.3%	-7.1%	-17.0%
Warrant	25	37	20	18	-32.4%	25.0%	38.9%
Assault	41	34	35	28	20.6%	17.1%	46.4%
Shots Fired	9	14	18	16	-35.7%	-50.0%	-43.8%
Rape	13	18	18	8	-27.8%	-27.8%	62.5%
Robbery	3	1	8	3	200.0%	-62.5%	0.0%

### ***Officer Initiated***

DuComm operators managed 7,377 officer initiated calls for service. An officer initiated call for service can be created by an officer calling DuComm from his portable radio or creating a call for service utilizing the computer in his/her squad car. Officer initiated calls for service are proactive situations where officers are trying to accomplish the goal of problem reduction.

Officer Initiated Calls for Service							
	YTD 2025	YTD 2024	YTD 2020	YTD 2015	1 Year Change	5 Year Change	10 Year Change
<b>Shift 1</b>	<b>2514</b>	<b>3207</b>	<b>3992</b>	<b>17311</b>	<b>-21.6%</b>	<b>-37.0%</b>	<b>-85.5%</b>
<b>Shift 2</b>	<b>2421</b>	<b>2975</b>	<b>3640</b>	<b>16312</b>	<b>-18.6%</b>	<b>-33.5%</b>	<b>-85.2%</b>
<b>Total</b>	<b>4935</b>	<b>6182</b>	<b>7632</b>	<b>33623</b>	<b>-20.2%</b>	<b>-35.3%</b>	<b>-85.3%</b>

The types of officer initiated calls for service fall into these general categories:

Category of Call	<u>YTD</u> <u>2025</u>	<u>YTD</u> <u>2024</u>	<u>YTD</u> <u>2020</u>	<u>YTD</u> <u>2015</u>	<u>1 Year</u> <u>Change</u>	<u>5 Year</u> <u>Change</u>	<u>10 Year</u> <u>Change</u>
Citizen Assist	1243	1494	994	942	-16.8%	25.1%	32.0%
Investigative	153	149	118	848	2.7%	29.7%	-82.0%
Suspicion	522	572	750	743	-8.7%	-30.4%	-29.7%
Alarm	412	491	466	684	-16.1%	-11.6%	-39.8%
Accident	633	630	530	663	0.5%	19.4%	-4.5%
Public Order	648	630	571	574	2.9%	13.5%	12.9%
Administrative	403	223	231	461	80.7%	74.5%	-12.6%
Disorder	275	365	341	395	-24.7%	-19.4%	-30.4%
Traffic	408	260	210	331	56.9%	94.3%	23.3%
Animal	233	269	243	283	-13.4%	-4.1%	-17.7%
Theft	183	222	285	251	-17.6%	-35.8%	-27.1%
Agency Assist	279	253	458	267	10.3%	-39.1%	4.5%

## **ORGANIZATION**

### **Generally**

Our Patrol Division provides complete police coverage throughout the city throughout the year. Our Investigative Division includes, detectives, a School Resource Officer (SRO) and an officer assigned to the Drug Enforcement Administration (DEA). The detective unit investigates criminal offenses, fatal / near fatal accidents, missing persons as well as other issues. Our SRO is not in the school to arrest offenders, though she can, most of his day is spent on positive interactions.

### **Canine Unit**

In 2025, the Darien Canine Unit responded to a total of 87 deployments. Of the 87 deployments, 17 were generated within Darien, 3 to assist the DEA, 1 to assist a state agency, 7 times for county operations and the remainder other local agencies.

The types of patrol activities the K9 was involved in included: human tracks, building searches, area searches and evidence searches.

Of the searches thirteen times the K9 was able to locate the subject (arrestee or missing person).

The Canine Team was responsible for:

- Cannabis                      9 Alerts            159.01 Grams
- Methamphetamine        1 Alerts            5.00 Grams
- Heroin                        1 Alerts            3.00 Grams
- Cocaine                      4 Alerts            19.35 Grams
- Currency Seized          1 Alerts            \$46,900

### **Juvenile Matters**

The Peer Jury program, an alternative to juvenile court, is designed for first time offenders who committed a non-serious offense. High school juniors are selected for a two year term to participate as jurors in the program. We had no Peer Jury referrals in 2025.

There were nine cases of Missing Juveniles / Runaways and in each case the individual was located and returned.

Numerous officers are trained as juvenile specialists to help underage persons are led away from crime and issues that would harm them.

### **Evidence**

Each year we do a property room audit of either random number of cases. In 2024 a full audit was completed. Unfortunately, our property room custodian was unavailable to provide information on number of cases, but we once again passed the audit of evidence in the property room.

We continue to host our prescription drug turn-in program, however, we do not have the weight of prescription drugs sent in for destruction for 2025.

## **ADMINISTRATION**

### **Buildings & Grounds**

This year, we continued to review areas of the Darien Police Department (opened in 1995) that needed updating. The evidence room had the counters and cabinets replaced, along with a refrigerator and sink.

The Multi-Purpose Room had the tables and chairs replaced. Now they can be moved and stored for the room to be set up in a variety of fashions for several different activities. This is for both meetings and training.

There are a few locations throughout the building where employee appreciation has begun. Plaques for years of service, rank, a wall patch, department photos from years past and a framed picture with surrounding agencies' patches are amongst the additions.

### **Equipment & Technology**

In 2025, we purchased an additional drone to add to the fleet, along with additional drone pilots. This addition will allow for multi device approach and varied applications.

Previously, laptops had been dedicated solely to a desk and a squad car. This year, supervisors were issued individual laptops to seamlessly move from in-house administrative tasks to addressing the community's needs out on patrol. This eliminated five devices.

**CITY OF DARIEN**

**EXPENDITURE APPROVAL LIST  
FOR CITY COUNCIL MEETING ON  
April 6, 2026**

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund			<b>\$225,940.37</b>
Water Fund			<b>\$438,506.39</b>
Motor Fuel Tax Fund			<b>\$5,144.73</b>
Stormwater Management Fund			
Special Service Area Tax Fund			
State Drug Forfeiture Fund			<b>\$163.50</b>
Federal Equitable Sharing Fund - Justice			
Federal Equitable Sharing Fund - Treasury			
Impact Fee Expenditures			
Capital Improvement Fund			
Cannabis Fund			
DUI Technology Fund			
		<i>Subtotal:</i>	<u><b>\$669,754.99</b></u>
General Fund Payroll	03/05/26	\$	327,361.51
Water Fund Payroll	03/05/26	\$	33,206.94
		<i>Subtotal:</i>	<u><b>\$ 360,568.45</b></u>

<b>Total to be Approved by City Council:</b>		<u><b>\$1,030,323.44</b></u>
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**Approvals:**

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Joseph A. Marchese, Mayor

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JoAnne E. Ragona, City Clerk

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Michael J. Coren, Treasurer

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Bryon D. Vana, City Administrator

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Administration**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ALPINE BANQUETS, INC.	2026 CITIZEN OF THE YEAR DINNER- (Final Payment)	AP030326-MA...	4239	Public Relations	9,328.00
BONNIE KUCERA	2026 COY EXPENSES	AP031626	4239	Public Relations	1,658.36
CAROL MALLERS	REIMBURSEMENT- COY CENTERPIECES	AP031626	4239	Public Relations	735.41
CHASE CARD SERVICES	ZOOM SUBSCRIPTION	AP031626	4213	Dues and Subscriptions	16.99
CHASE CARD SERVICES	DAILY HERALD SUBSCRIPTION	AP031626	4213	Dues and Subscriptions	19.00
CHASE CARD SERVICES	TRIBUNE SUBSCRIPTION	AP031626	4213	Dues and Subscriptions	19.96
CHASE CARD SERVICES	E-FILE	AP031626	4235	Printing and Forms	18.99
CHASE CARD SERVICES	INTERNET FOR PW	AP031626	4267	Telephone	299.77
CHASE CARD SERVICES	INTERNET FOR CH	AP031626	4267	Telephone	79.75
DEREK GALVICIUS	DJ FINAL PAYMENT- COY DINNER 3-6-26	AP030326-MA...	4239	Public Relations	550.00
ECO CLEAN MAINTENANCE INC	JANITORIAL SERVICES- FEB 2026	AP031626	4345	Janitorial Service	1,943.00
IMPACT NETWORKING, LLC	COPIER LEASE FOR CH (2-28-26 thru 3-30-26)	AP031626	4225	Maintenance - Equipment	65.05
LANA JOHNSON	REIMBURSEMENT- COY FLOWERS	AP031626	4239	Public Relations	344.79
MECO CONSULTING GROUP LLC	COMMUNICATIONS- FEB 2026	AP031626	4239	Public Relations	2,800.00
MGT IMPACT SOLUTIONS LLC	BRYON VANA- FEB 7 2026	AP031626	4325	Consulting/Professional	3,750.00
MGT IMPACT SOLUTIONS LLC	BRYON VANA- FEB 14 2026	AP031626	4325	Consulting/Professional	3,750.00
MGT IMPACT SOLUTIONS LLC	BRYON VANA- FEB 21 2026	AP031626	4325	Consulting/Professional	3,750.00
MGT IMPACT SOLUTIONS LLC	BRYON VANA- FEB 28 2026	AP031626	4325	Consulting/Professional	3,750.00
NICOR GAS	82541110001 1702 PLAINFIELD RD	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	409.68

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Administration**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
NICOR GAS	82541110001 1702 PLAINFIELD RD	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	430.17
ODELSON,MURPHEY,FRAZIER,MCGRAT	LEGAL FEES - JAN 2026	AP031626	4219	Liability Insurance	1,375.00
PEERLESS NETWORK	POTS LINES	AP031626	4267	Telephone	217.97
PITNEY BOWES GLOBAL FINANCIAL	POSTAGE MACHINE LEASE	AP031626	4243	Rent - Equipment	421.08
STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES FOR CH	AP031626	4253	Supplies - Office	4.82
STAPLES BUSINESS ADVANTAGE	SUPPLIES FOR CH	AP031626	4253	Supplies - Office	79.08
VERIZON WIRELESS	VERIZON WIRELESS	AP031626	4267	Telephone	<u>764.33</u>
				Total Administration	36,581.20

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**City Council**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
SUNCOM TV	MEETINGS- JAN/FEB 2026	AP031626	4206	Cable Operations	1,627.50
				Total City Council	1,627.50

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Darien Business Alliance**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
BEN GUZMAN	REFUND- OVERCHARGE FOR 2 TICKETS / DANCING W/DARIEN STARS	AP031626	4330	Contingency	170.00
CANCER SMASHERS	DANCING W/ DARIEN STARS DONATION	AP031626	4239	Public Relations	1,428.42
CHASE CARD SERVICES	BALLOONS FOR DANCING W/ THE DARIEN STARS	AP031626	4239	Public Relations	30.00
CHASE CARD SERVICES	POCKET APRON FOR RAFFLE	AP031626	4239	Public Relations	3.58
CHASE CARD SERVICES	WSCCE LUNCHEON	AP031626	4239	Public Relations	33.34
SPEEDPRO	AMERICA 250TH BANNER FOR CLOCKTOWER	AP031626	4330	Contingency	266.00
STAPLES BUSINESS ADVANTAGE	BOXES FOR DBA	AP031626	4239	Public Relations	<u>26.43</u>
				Total Darien Business Alliance	1,957.77

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Community Development**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
DON MORRIS ARCHITECTS P.C.	BUILDING CODE INSPECTIONS -FEB 2026	AP031626	4328	Conslt/Prof Reimbursable	1,900.00
DON MORRIS ARCHITECTS P.C.	BUILDING PLAN REVIEWS -FEB 2026	AP031626	4328	Conslt/Prof Reimbursable	21,018.58
DUPAGE COUNTY RECORDER	WEED LIEN- 7802 WARWICK	AP031626	4328	Conslt/Prof Reimbursable	67.00
DUPAGE COUNTY RECORDER	LIEN 1139 JAMES PETER CT	AP031626	4328	Conslt/Prof Reimbursable	67.00
ODELSON,MURPHEY,FRAZIER,MCGRAT	LEGAL FEES - JAN 2026	AP031626	4219	Liability Insurance	2,145.00
STAPLES BUSINESS ADVANTAGE	CALCULATOR INK-DAN G	AP031626	4253	Supplies - Office	5.59
				Total Community Development	25,203.17

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Public Works, Streets**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-6-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-6-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-6-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-6-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-5-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-7-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-7-26	AP031626	4350	Forestry	40.00

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Public Works, Streets**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-7-26	AP031626	4350	Forestry	40.00
A BLOCK MULCH & MARKETING LLC	WOOD CHIP DUMPING 1-7-26	AP031626	4350	Forestry	40.00
AL WARREN OIL COMPANY INC	FUEL DELIVERY 2-20-26	AP031626	4273	Vehicle (Gas and Oil)	18,443.75
ALTORFER INDUSTRIES INC	PARTS FOR #204	AP031626	4229	Maintenance - Vehicles	818.87
AMBER MECHANICAL CONTRACTORS	HVAC REPAIR AT POLICE DEPT -1710 PLAINFIELD RD	AP031626	4223	Maintenance - Building	4,989.64
BIG ASS FANS	INSTALL RADIANT HEAT /FAN	AP031626	4815	Equipment	24,764.50
CARLSEN'S ELEVATOR SERVICES	ELEVATOR MAINTENANCE- 1710 PLAINFIELD RD	AP031626	4223	Maintenance - Building	153.16
CHASE CARD SERVICES	OIL SPLASH PAD FOR PW	AP031626	4225	Maintenance - Equipment	27.99
CHASE CARD SERVICES	REPLENISH IPASS	AP031626	4273	Vehicle (Gas and Oil)	40.00
CONNELLY ELECTRIC	GENERATOR WORK AT CH	AP031626	4223	Maintenance - Building	6,075.00
CONNELLY ELECTRIC	GENERATOR WORK AT PD	AP031626	4223	Maintenance - Building	4,500.00
CORE & MAIN	RING-O-RISERS	AP031626	4257	Supplies - Other	1,040.00
DUPAGE COUNTY PUBLIC WORKS	3 DUMPSTERS FOR SPOIL DISPOSAL	AP031626	4223	Maintenance - Building	937.50
FORESTRY SUPPLIERS, INC.	DIAMETER TAPE MEASURE	AP031626	4350	Forestry	100.24
FOX VALLEY FIRE & SAFETY	FIRE EXTINGUISHER MAINT- 1041 S FRONTAGE RD	AP031626	4219	Liability Insurance	181.85
FOX VALLEY FIRE & SAFETY	FIRE EXTINGUISHER MAINT -1702 PLAINFIELD RD	AP031626	4219	Liability Insurance	75.00
FOX VALLEY FIRE & SAFETY	FIRE EXTINGUISHER MAINT -1710 PLAINFIELD RD	AP031626	4219	Liability Insurance	437.40

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Public Works, Streets**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
GARLAND / DBS INC	NUCLEAR SCAN FOR SALT SHED	AP031626	4223	Maintenance - Building	875.00
HOLIDAY OUTDOOR DECOR	CHRISTMAS BOWS	AP031626	4257	Supplies - Other	557.74
IMERIAL SURVEILLANCE INC	SECURITY CAMERAS AT PD AND PW	AP031626	4223	Maintenance - Building	1,155.50
IMPACT NETWORKING, LLC	COPIER LEASE FOR PW (2-28-26 thru 3-30-26)	AP031626	4225	Maintenance - Equipment	65.05
INTERSTATE ALL BATTERY CENTER	BATTERY	AP031626	4223	Maintenance - Building	149.95
JC LANDSCAPING/TREE SERVICE	SHOVEL /SALT SIDEWALKS 1-30-26	AP031626	4223	Maintenance - Building	410.00
JX ENTERPRISES INC	BRAKE VALVE FOR #108	AP031626	4229	Maintenance - Vehicles	428.43
JX ENTERPRISES INC	KIT SLACK ADJUSTER FOR #108	AP031626	4229	Maintenance - Vehicles	406.46
JX ENTERPRISES INC	3030 LONG-STROKE W/WELDED CLEVIS	AP031626	4229	Maintenance - Vehicles	377.60
K-TECH SPECIALTY COATINGS LLC	BEET HEET DE-ICER	AP031626	4257	Supplies - Other	15,847.52
MONROE TRUCK EQUIPMENT	PINS FOR #109	AP031626	4229	Maintenance - Vehicles	715.11
NICOR GAS	90841110001 1041 S FRONTAGE RD, DARIEN	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	857.84
POMP'S TIRE SERVICE, INC.	TIRES AND REPAIR FOR #106	AP031626	4229	Maintenance - Vehicles	1,505.78
RAGS ELECTRIC	LIGHT POLE REPLACED AT CITY HALL	AP031626	4223	Maintenance - Building	2,516.00
RAGS ELECTRIC	CASS AND HINSWOOD SIGN	AP031626	4350	Forestry	5,663.60
RAGS ELECTRIC	ENTRANCE SIGN LIGHTING	AP031626	4350	Forestry	3,449.00
RAGS ELECTRIC	CASS AND 67TH SIGN	AP031626	4350	Forestry	4,739.00
RAGS ELECTRIC	NEW STREET LIGHT -HINSWOOD / N FRONTAGE RD	AP031626	4359	Street Light Oper & Maint.	5,039.00
RAGS ELECTRIC	VARIOUS STREET LIGHT REPAIRS	AP031626	4359	Street Light Oper & Maint.	2,433.00
RAGS ELECTRIC	STREET LIGHT REPAIR - 3265 AILSWORTH	AP031626	4359	Street Light Oper & Maint.	998.88

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Public Works, Streets**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
RAGS ELECTRIC	REPAIR CITY HALL FLAG POLE LIGHT	AP031626	4359	Street Light Oper & Maint.	892.44
RAGS ELECTRIC	NEW STREET LIGHT- HINSBROOK /WILMETTE	AP031626	4359	Street Light Oper & Maint.	11,702.00
RED WING SHOES	DAVE BROWN- BOOTS	AP031626	4269	Uniforms	250.00
RED WING SHOES	RICH LEPIC- BOOTS	AP031626	4269	Uniforms	250.00
RICHARD FAHEY	REIMBURSEMENT FOR DAMAGED MAILBOX	AP031626	4257	Supplies - Other	112.79
SERVICE PLUS HEATING & COOLING	PW HEATER LEAK INSPECTION	AP031626	4223	Maintenance - Building	199.00
SNAP ON INDUSTRIAL	SNAP ON UNIT UPDATE	AP031626	4225	Maintenance - Equipment	1,753.00
STATE INDUSTRIAL PRODUCTS CORP	JANITORIAL SUPPLIES FOR PW	AP031626	4223	Maintenance - Building	140.11
STATE INDUSTRIAL PRODUCTS CORP	HAND SOAP	AP031626	4223	Maintenance - Building	229.29
SUBURBAN DOOR CHECK & LOCK SVC	DOOR LOCKS FOR POLICE DEPT	AP031626	4223	Maintenance - Building	731.47
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES FOR POLICE DEPT	AP031626	4345	Janitorial Service	92.64
US GAS	GAS CYLINDER RENTAL- FEB 2026	AP031626	4257	Supplies - Other	77.87
VERIZON WIRELESS	VERIZON WIRELESS	AP031626	4267	Telephone	621.40
VESTIS	MAT RENTAL 3-5-26 1710 PLAINFIELD RD	AP031626	4223	Maintenance - Building	39.77
VESTIS	MAT RENTAL 3-5-26 1041 S FRONTAGE RD	AP031626	4223	Maintenance - Building	32.54
VESTIS	MAT RENTAL 3-5-26 1702 PLAINFIELD RD	AP031626	4223	Maintenance - Building	28.67
VESTIS	MAT RENTAL 2-26-26 1710 PLAINFIELD RD	AP031626	4223	Maintenance - Building	39.77
VESTIS	MAT RENTAL 2-26-26 1041 S FRONTAGE RD	AP031626	4223	Maintenance - Building	32.54
VESTIS	MAT RENTAL 2-26-26 1702 PLAINFIELD RD	AP031626	4223	Maintenance - Building	28.67
WAREHOUSE DIRECT	PAPER PRODUCTS	AP031626	4223	Maintenance - Building	435.10

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Public Works, Streets**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
WHITMORE ACE HARDWARE	INDOOR CHRISTMAS BOWS	AP031626	4257	Supplies - Other	39.90
YELLOWSTONE LANDSCAPE	EMERGENCY TREE REMOVAL 7302 BAYBERRY	AP031626	4375	Tree Trim/Removal	900.00
				Total Public Works, Streets	130,164.33

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Police Department**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
BURR RIDGE VETERINARY CLINIC	BOARDING FEE- DOG DAP26001424 BLUE	AP031626	4201	Animal Control	20.00
BURR RIDGE VETERINARY CLINIC	BOARDING FEE -DOG DAP26001424 RED	AP031626	4201	Animal Control	20.00
BURR RIDGE VETERINARY CLINIC	BOARDING FEE -DOG DAP26001681	AP031626	4201	Animal Control	20.00
CHASE CARD SERVICES	MEMORY CARD READERS /DETECTIVES	AP031626	4217	Investigation and Equipment	31.96
CHASE CARD SERVICES	SUPPLIES FOR DETECTIVES	AP031626	4217	Investigation and Equipment	597.86
CHASE CARD SERVICES	RED EVIDENCE TAPE	AP031626	4217	Investigation and Equipment	207.15
CHASE CARD SERVICES	CHARGE IN REVIEW	AP031626	4217	Investigation and Equipment	75.35
CHASE CARD SERVICES	CABINET LIGHTS /ARMORY	AP031626	4217	Investigation and Equipment	47.92
CHASE CARD SERVICES	EXPANDABLE FILE FOLDER	AP031626	4253	Supplies - Office	89.97
CHASE CARD SERVICES	LAPTOP CHARGERS	AP031626	4253	Supplies - Office	45.80
CHASE CARD SERVICES	WIRELESS MOUSE	AP031626	4253	Supplies - Office	9.99
CHASE CARD SERVICES	BUSINESS CARDS FOR OFFICERS	AP031626	4253	Supplies - Office	33.98
CHASE CARD SERVICES	USB ADAPTER FOR SW	AP031626	4253	Supplies - Office	19.99
CHASE CARD SERVICES	RUMICK- WIRE CADDY	AP031626	4253	Supplies - Office	16.03
CHASE CARD SERVICES	ACRYLIC SIGN HOLDER	AP031626	4253	Supplies - Office	61.31
CHASE CARD SERVICES	SALES TAX REFUNDED	AP031626	4263	Training and Education	(13.12)
CHASE CARD SERVICES	MGMT TRAINING BOOKS	AP031626	4263	Training and Education	134.91
CHASE CARD SERVICES	DONUTS FOR SWEARING IN NEW OFFICER	AP031626	4265	Travel/Meetings	57.97
CHASE CARD SERVICES	INTERNET- POLICE DEPT	AP031626	4267	Telephone	322.82
CHRISTINE CHARKEWYCZ	PROSECUTOR FEES- FEB 2026	AP031626	4219	Liability Insurance	990.00
COVERT MEDIA CONSULTING	JUSTIN O'BRIEN- PROACTIVE SOCIAL MEDIA COURSE	AP031626	4263	Training and Education	250.00

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Police Department**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
DARIEN-WOODRIDGE FIRE PROTECT.	CPR / AED TRAINING- 1-6-26	AP031626	4263	Training and Education	543.75
GOLD SHIELD DETECTIVE AGENCY	BACKGROUND INVESTIGATION- CANDIDATE LEE	AP031626	4205	Boards and Commissions	1,473.00
IL PHLEBOTOMY SERVICES	PHLEBOTOMY SERVICE FEE	AP031626	4217	Investigation and Equipment	425.00
IMERIAL SURVEILLANCE INC	SECURITY CAMERAS AT PD AND PW	AP031626	4225	Maintenance - Equipment	327.00
INDUSTRIAL ORG SOLUTIONS	PSYCH EVALUATION- CANDIDATES GALLAGHER and HOSPER	AP031626	4205	Boards and Commissions	1,150.00
KAESER & BLAIR INCORPORATED	CRAYONS FOR COMMUNITY EVENTS	AP031626	4239	Public Relations	336.00
KIESLER POLICE SUPPLY COMPANY	AMMUNITION	AP031626	4217	Investigation and Equipment	4,928.00
KIESLER POLICE SUPPLY COMPANY	AMMUNITION FOR RANGE	AP031626	4217	Investigation and Equipment	10,076.64
KING CAR WASH	CAR WASHES - FEB 2026	AP031626	4229	Maintenance - Vehicles	300.00
LAW ENFORCEMENT RECORDS MGRS	2026 MEMBERSHIP -ROSE GONZALEZ	AP031626	4213	Dues and Subscriptions	40.00
LAW ENFORCEMENT RECORDS MGRS	2026 MEMBERSHIP -KIM WRIGHT	AP031626	4213	Dues and Subscriptions	40.00
LAW ENFORCEMENT RECORDS MGRS	2026 MEMBERSHIP -HALEY GERSTEIN	AP031626	4213	Dues and Subscriptions	40.00
LAW OFFICE OF AARON H REINKE	ADMIN HEARING JUDGE- FEB 2026	AP031626	4219	Liability Insurance	275.00
NICOR GAS	82800010009 1710 PLAINFIELD RD	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	1,514.93
ODELSON,MURPHEY,FRAZIER,MCGRAT	LEGAL FEES - JAN 2026	AP031626	4219	Liability Insurance	440.00
PARTNERS & PAWS VETERINARY	ANNUAL EXAM- K9 AXLE	AP031626	4225	Maintenance - Equipment	960.38
PEP BOYS MANNY MOE & JACK 1466	WIPER BLADES FOR D1	AP031626	4229	Maintenance - Vehicles	59.98
RAY O'HERRON CO. INC.	UNIFORM- JACOB MEJIA	AP031626	4269	Uniforms	56.87
RAY O'HERRON CO. INC.	UNIFORM- JACOB MEJIA	AP031626	4269	Uniforms	1,091.26

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Police Department**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
RAY O'HERRON CO. INC.	UNIFORM- JACOB MEJIA	AP031626	4269	Uniforms	244.94
RAY O'HERRON CO. INC.	UNIFORM- JACOB MEJIA	AP031626	4269	Uniforms	1,131.72
THEODORE POLYGRAPH SERVICE	POLYGRAPH EXAM- JOSE AGUIRRE	AP031626	4205	Boards and Commissions	225.00
THEODORE POLYGRAPH SERVICE	POLYGRAPH EXAM- CANDIDATE WINTERS	AP031626	4205	Boards and Commissions	225.00
THOMSON REUTERS -WEST	CLEAR PROFLEX SUBSCRIPTION	AP031626	4217	Investigation and Equipment	500.57
VERIZON WIRELESS	VERIZON WIRELESS	AP031626	4267	Telephone	961.47
				Total Police Department	30,406.40
				Total General Fund	225,940.37

**CITY OF DARIEN**  
**Expenditure Journal**  
**Water Fund**  
**Public Works, Water**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
AIS	LAPTOP FOR WATER DEPT	AP031626	4267	Telephone	1,277.03
ALTORFER INDUSTRIES INC	PARTS FOR #406	AP031626	4229	Maintenance - Vehicles	199.40
BIG ASS FANS	INSTALL RADIANT HEAT /FAN	AP031626	4815	Equipment	24,764.50
CONNELLY ELECTRIC	GENERATOR WORK AT CH / PD	AP031626	4223	Maintenance - Building	6,075.00
CORE & MAIN	PLASTIC REPAIR CLAMPS	AP031626	4231	Maintenance - Water System	416.50
DUPAGE COUNTY PUBLIC WORKS	3 DUMPSTERS FOR SPOIL DISPOSAL	AP031626	4223	Maintenance - Building	937.50
DUPAGE WATER COMMISSION	WATER PURCHASE (1-31-26 through 2-28-26)	AP031626	4340	DuPage Water Commission	360,145.20
DYNEGY ENERGY SERVICES	ENERGY- WATER PLANTS	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	2,540.18
DYNEGY ENERGY SERVICES	ENERGY- WATER PLANTS	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	3,221.88
DYNEGY ENERGY SERVICES	ENERGY- 2103 75TH ST PUMP	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	859.91
ECO CLEAN MAINTENANCE INC	JANITORIAL SERVICES- FEB 2026	AP031626	4345	Janitorial Service	562.00
FERGUSON WATERWORKS #2516	REPAIR CLAMPS	AP031626	4231	Maintenance - Water System	765.11
FOX VALLEY FIRE & SAFETY	FIRE EXTINGUISHER MAINT- 1041 S FRONTAGE RD	AP031626	4219	Liability Insurance	181.85
GARLAND / DBS INC	NUCLEAR SCAN FOR SALT SHED	AP031626	4223	Maintenance - Building	875.00
GRAINGER	OFFICE SUPPLIES FOR PW	AP031626	4253	Supplies - Office	128.37
HACH COMPANY	STANDPIPE /CHLORINE	AP031626	4231	Maintenance - Water System	10,562.61
HACH COMPANY	DIG SENSORS	AP031626	4231	Maintenance - Water System	6,148.00
HACH COMPANY	BATTERY	AP031626	4231	Maintenance - Water System	202.35
HACH COMPANY	MULTI SAMPLE CUP	AP031626	4231	Maintenance - Water System	42.65
HACH COMPANY	ASSY INSTRUMENT, SL1000	AP031626	4231	Maintenance - Water System	5,664.15

**CITY OF DARIEN**  
**Expenditure Journal**  
**Water Fund**  
**Public Works, Water**  
**From 3/3/2026 Through 3/16/2026**

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
HACH COMPANY	KTO CHEMKEY 300	AP031626	4231	Maintenance - Water System	1,686.25
HACH COMPANY	FLUORIDE , CHEMKEY	AP031626	4231	Maintenance - Water System	2,303.09
HACH COMPANY	TUBING KIT	AP031626	4231	Maintenance - Water System	326.00
HACH COMPANY	PROBE STAND / ELECTRIC HOLDER	AP031626	4231	Maintenance - Water System	321.00
INDELCO PLASTICS CORPORATION	BALL VALVE FOR CHLORINE TANK	AP031626	4231	Maintenance - Water System	94.50
NICOR GAS	12344110007 1897 MANNING DR, DARIEN	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	173.77
NICOR GAS	21710264942 1220 PLAINFIELD RD, DARIEN	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	123.23
NICOR GAS	23644110001 8600 LEMONT RD, DARIEN	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	362.32
NICOR GAS	05002110004 1930 MANNING RD, DARIEN	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	367.00
NICOR GAS	90841110001 1041 S FRONTAGE RD, DARIEN	AP031626	4271	Utilities (Elec,Gas,Wtr,Sewer)	857.83
PIRTEK	HOSES	AP031626	4229	Maintenance - Vehicles	15.37
RAGS ELECTRIC	OUTLETS / MONITORING DEVICE - PLANT 2	AP031626	4223	Maintenance - Building	1,006.48
STATE INDUSTRIAL PRODUCTS CORP	JANITORIAL SUPPLIES FOR PW	AP031626	4223	Maintenance - Building	140.11
STATE INDUSTRIAL PRODUCTS CORP	HAND SOAP	AP031626	4223	Maintenance - Building	229.28
SUBSURFACE SOLUTIONS	SUBSURFACE SUBSCRIPTIONS	AP031626	4231	Maintenance - Water System	540.00
US GAS	GAS CYLINDER RENTAL- FEB 2026	AP031626	4231	Maintenance - Water System	77.88
VERIZON WIRELESS	VERIZON WIRELESS	AP031626	4267	Telephone	657.05
VERIZON WIRELESS	VERIZON WIRELESS	AP031626	4267	Telephone	144.04
VULCAN CONSTRUCTION MATERIALS	STONE 2-12-26	AP031626	4231	Maintenance - Water System	3,512.00
				Total Public Works, Water	438,506.39

**CITY OF DARIEN**  
**Expenditure Journal**  
**Water Fund**  
**Public Works, Water**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
				Total Water Fund	438,506.39

**CITY OF DARIEN**  
**Expenditure Journal**  
**Motor Fuel Tax**  
**MFT Expenses**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
VULCAN CONSTRUCTION MATERIALS	STONE 2-24-26	AP031626	4245	Road Material	2,741.81
VULCAN CONSTRUCTION MATERIALS	STONE 2-25-26	AP031626	4245	Road Material	<u>2,402.92</u>
				Total MFT Expenses	5,144.73
				Total Motor Fuel Tax	<u>5,144.73</u>

**CITY OF DARIEN**  
**Expenditure Journal**  
**State Drug Forfeiture Fund**  
**Drug Forfeiture Expenditures**  
**From 3/3/2026 Through 3/16/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
WEX BANK	GAS FOR POLICE DEPT	AP031626	4273	Vehicle (Gas and Oil)	163.50
				Total Drug Forfeiture Expenditures	163.50
				Total State Drug Forfeiture Fund	163.50
Report Total					669,754.99



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### ACCOUNT ACTIVITY

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
02/23	Payment Thank You - Web BRYON VANA TRANSACTIONS THIS CYCLE (CARD 4484) \$5888.51- INCLUDING PAYMENTS RECEIVED	-5,888.51
02/19	AMAZON MKTPLACE PMTS Amzn.com/bill WA	-48.44
02/06	DAILY HERALD*ONLINE 847-427-4333 IL <i>SUBSCRIPTION</i>	19.00
02/10	ZOOM.COM 888-799-9666 ZOOM.US CA <i>SUBSCRIPTION</i>	16.99
02/17	AMAZON MKTPL*4R3FU33I3 Amzn.com/bill WA	48.44
02/21	IL TOLLWAY-AUTOREPLENISH 800-824-7277 IL <i>REPLENISH IPASS</i> MARY BELMONTE TRANSACTIONS THIS CYCLE (CARD 8706) \$75.99	40.00
02/15	PILOT INSTITUTE PRESCOTT AZ <i>TAXES RETURNED</i>	-13.12
02/05	Amazon.com*N535L33T3 Amzn.com/bill WA <i>WIRE CADDY</i>	16.03
02/04	AMAZON MKTPL*2K4YQ7GQ3 Amzn.com/bill WA <i>SIGN HOLDER</i>	61.31
02/03	SIRCHIE ACQUISITION COMPA 919-5542244 NC <i>EVIDENCE TAPE</i>	207.15
02/13	SP FORENSICS SOURCE FORENSICSSOUR FL <i>DETECTIVES</i>	75.35
02/18	AMAZON MKTPL*B98YK0432 Amzn.com/bill WA <i>WIRELESS M&amp;USE</i>	9.99
02/21	COMCAST / XFINITY 800-266-2278 IL <i>INTERNET-PA</i>	322.82
02/24	AMAZON MKTPL*SW9B21PR3 Amzn.com/bill WA <i>CABINET LIGHTS</i>	47.92
02/24	Amazon.com*B18QQ1H00 Amzn.com/bill WA <i>MGMT TRAINING BOOKS</i>	134.91
02/25	AMAZON MKTPL*B98WG0E11 Amzn.com/bill WA <i>EXPANDABLE FILE</i>	89.97
02/27	AMAZON MKTPL*B925X0FX0 Amzn.com/bill WA <i>CHARGERS</i>	45.80
02/26	AMAZON MKTPL*BE94A00Z2 Amzn.com/bill WA <i>MEMORY CARD READERS</i>	31.96
02/26	SIRCHIE ACQUISITION COMPA 919-5542244 NC <i>SUPPLIES-DETECTIVES</i>	597.86
03/01	STAPLS7675613243000001 877-8267755 MI <i>OFFICER BUSINESS CARDS</i> ROSE MARY GONZALEZ TRANSACTIONS THIS CYCLE (CARD 2755) \$1661.93	33.98
02/13	MICRO CENTER #025 WESTMONT IL <i>USB ADAPTER</i>	19.99
02/23	DUNKIN #358568 DARIEN IL <i>DONUTS FOR SWEARING IN</i> ANTONIJA MAGAZIN TRANSACTIONS THIS CYCLE (CARD 2051) \$77.96	57.97
02/06	DOLLARTREE WILLOWBROOK IL <i>BALLOONS-DWTDS</i>	30.00
02/06	WAL-MART #2215 DARIEN IL <i>RAFFLE TICKET APRON</i>	3.58
02/19	TST*HINSDALE PRIME STEAK Hinsdale IL <i>WSCCE LUNCH</i> APRIL PADALIK TRANSACTIONS THIS CYCLE (CARD 2141) \$66.92	33.34
02/06	AATRIX SOFTWARE LLC 701-746-6814 GA <i>E-FILE</i>	18.99
02/18	AMAZON MKTPL*B94B42JA2 Amzn.com/bill WA <i>OIL SPLASH PAD</i>	27.99
02/22	COMCAST / XFINITY 800-266-2278 IL <i>INTERNET FOR PW</i>	299.77
02/23	CHICAGO TRIBUNE SUBS WWW.CHICAGOTR IL <i>SUBSCRIPTION</i>	19.96
03/02	COMCAST / XFINITY 800-266-2278 IL <i>INTERNET CITY HALL</i> DANIEL GOMBAC TRANSACTIONS THIS CYCLE (CARD 3339) \$446.46	79.75

2026 Totals Year-to-Date	
Total fees charged in 2026	\$0.00
Total interest charged in 2026	\$0.00



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March 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4
5	6	7	8	9	10	11

New Balance  
**\$2,329.26**  
 Minimum Payment Due  
**\$465.00**  
 Payment Due Date  
**03/24/26**

**Late Payment Warning:** If we do not receive your minimum payment by the due date, you may have to pay a late fee, and existing and new balances may become subject to the Default APR.

**Minimum Payment Warning:** Enroll in Auto-Pay and avoid missing a payment. To enroll, go to [www.chase.com](http://www.chase.com)

### ACCOUNT SUMMARY

Account Number: XXXX XXXX XXXX 4484

Previous Balance	\$5,888.51
Payment, Credits	-\$5,950.07
Purchases	+\$2,390.82
Cash Advances	\$0.00
Balance Transfers	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00
<b>New Balance</b>	<b>\$2,329.26</b>
Opening/Closing Date	02/03/26 - 03/02/26
Credit Limit	\$50,000
Available Credit	\$47,670
Cash Access Line	\$2,500
Available for Cash	\$2,500
<b>Past Due Amount</b>	<b>\$0.00</b>
<b>Balance over the Credit Limit</b>	<b>\$0.00</b>

**CITY OF DARIEN**  
**EXPENDITURE APPROVAL LIST**  
**FOR CITY COUNCIL MEETING ON**  
**April 6, 2026**

Approval is hereby given to have the City Treasurer of Darien, Illinois pay to the officers, employees, independent contractors, vendors, and other providers of goods and services in the indicated amounts as set forth.

A summary indicating the source of funds used to pay the above is as follows:

General Fund		<b>\$117,455.79</b>
Water Fund		<b>\$77,200.63</b>
Motor Fuel Tax Fund		<b>\$3,464.97</b>
Stormwater Management Fund		<b>\$1,442.50</b>
Special Service Area Tax Fund		<b>\$723.00</b>
State Drug Forfeiture Fund		
Federal Equitable Sharing Fund - Justice		<b>\$3,951.93</b>
Federal Equitable Sharing Fund - Treasury		
Impact Fee Expenditures		
Capital Improvement Fund		
Cannabis Fund		<b>\$2,321.00</b>
DUI Technology Fund		
	<b>Subtotal:</b>	<b><u>\$206,559.82</u></b>
General Fund Payroll	03/19/26	\$ 297,481.10
Water Fund Payroll	03/19/26	\$ 34,025.57
General Fund Payroll	04/02/26	\$ 312,790.40
Water Fund Payroll	04/02/26	\$ 32,343.36
	<b>Subtotal:</b>	<b><u>\$ 331,506.67</u></b>

<b>Total to be Approved by City Council:</b>		<b><u>\$538,066.49</u></b>
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**Approvals:**

\_\_\_\_\_  
**Joseph A. Marchese, Mayor**

\_\_\_\_\_  
**JoAnne E. Ragona, City Clerk**

\_\_\_\_\_  
**Michael J. Coren, Treasurer**

\_\_\_\_\_  
**Bryon D. Vana, City Administrator**

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Administration**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
AIS	PROFESSIONAL SERVICES- APRIL 2026	AP040626	4325	Consulting/Professional	8,001.49
AIS	BACK UP SERVICE -APRIL 2026	AP040626	4325	Consulting/Professional	2,733.00
AIS	DUO MFA ESSENTIALS- APRIL 2026	AP040626	4325	Consulting/Professional	315.00
AIS	CLOUD HOSTING -APRIL 2026	AP040626	4325	Consulting/Professional	20.00
ALKAYE MEDIA GROUP	2026 COY VIDEO	AP040626	4239	Public Relations	750.00
CAROL MALLERS	2026 COY CENTERPIECE DECOR	AP040626	4239	Public Relations	19.50
CHRONICLE MEDIA LLC	LEGAL NOTICE: PUBLIC HEARING 4-6-26 2026-27 BUDGET	AP040626	4221	Legal Notices	42.00
COMCAST	SIP SERVICE	AP040626	4267	Telephone	488.64
DUPAGE COUNTY PUBLIC WORKS	CITY HALL SEWER BILL	AP040626	4271	Utilities (Elec,Gas,Wtr,Sewer)	31.21
ECO CLEAN MAINTENANCE INC	JANITORIAL SERVICE - JAN 2026	AP040626	4345	Janitorial Service	1,943.00
MECO CONSULTING GROUP LLC	COMMUNICATIONS -MARCH 2026	AP040626	4239	Public Relations	2,800.00
MECO CONSULTING GROUP LLC	NEWSLETTER GRAPHICS-MARCH 2026	AP040626	4239	Public Relations	2,000.00
ODELSON,MURPHEY,FRAZIER,MCGRAT	LEGAL FEES - FEB 2026	AP040626	4219	Liability Insurance	880.00
ODP BUSINESS SOLUTIONS	TONER FOR CH AND FOLDERS FOR PW	AP040626	4253	Supplies - Office	110.42
STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	AP040626	4253	Supplies - Office	193.54
STATE GRAPHICS	POSTAGE FOR NEWSLETTER	AP032626	4239	Public Relations	2,822.41
				Total Administration	23,150.21

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**City Council**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
AMERICAN LEGAL PUBLISHING CORP	CODIFIERS-2026 S-13 SUPPL EDIT (O-18-25 thru O-07-26)	AP040626	4325	Consulting/Professional	452.00
DUPAGE MAYORS MANAGERS CONF.	DMMC LEGISLATIVE DINNER	AP040626	4213	Dues and Subscriptions	200.00
METROPOLITAN MAYORS CAUCUS	MEMBERSHIP DUES	AP040626	4213	Dues and Subscriptions	<u>990.50</u>
				Total City Council	1,642.50

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Darien Business Alliance**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
WESTMONT CHAMBER OF COMMERCE	MULTI CHAMBER LUNCHEON / ECONOMIC OUTLOOK	AP040626	4239	Public Relations	315.00
				Total Darien Business Alliance	315.00

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Community Development**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CHRISTOPHER B. BURKE ENG, LTD	REVIEW PRELIMINARY PLAN/ PUBLIC HEARING- 2505 75TH ST	AP040626	4328	Conslt/Prof Reimbursable	780.00
CHRISTOPHER B. BURKE ENG, LTD	2ND REVIEW OF PLAT -2220 MANNING RD SUBDIVISION	AP040626	4328	Conslt/Prof Reimbursable	520.00
CHRISTOPHER B. BURKE ENG, LTD	PRELIMINARY PLAN REIEW- ACCESS TO BASEBALL FIELD HSHS	AP040626	4328	Conslt/Prof Reimbursable	1,037.08
CHRISTOPHER B. BURKE ENG, LTD	REVIEW OF PLAT / SPLIT HOME DEPOT	AP040626	4328	Conslt/Prof Reimbursable	967.50
CHRISTOPHER B. BURKE ENG, LTD	REVIEW REVISED PLANS/ GARAGE- 1535 N FRONTAGE RD	AP040626	4328	Conslt/Prof Reimbursable	478.00
CHRONICLE MEDIA LLC	PUBLIC NOTICE PZC-26-3	AP040626	4328	Conslt/Prof Reimbursable	147.00
DUPAGE COUNTY RECORDER	RECORDING: RELEASE OF LIEN 1139 JAMES PETER CT, DARIEN	APVOID031726	4328	Conslt/Prof Reimbursable	(86.00)
ELEVATOR INSPECTION SERVICE CO	ELEVATOR INSPECTIONS	AP040626	4328	Conslt/Prof Reimbursable	1,728.00
ODELSON,MURPHEY,FRAZIER,MCGRAT	LEGAL FEES - FEB 2026	AP040626	4219	Liability Insurance	2,915.00
VITAL INPECTION SERVICES	CODE ENFORCEMENT SERVICES - FEB 2026	AP040626	4325	Consulting/Professional	2,900.00
				Total Community Development	11,386.58

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Public Works, Streets**  
**From 3/17/2026 Through 4/6/2026**

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
A&W TRAILER LLC	MAGNETIC REDUCER	AP040626	4229	Maintenance - Vehicles	35.99
ALARM DETECTION SYSTEMS INC	FIRE SYSTEM - PW	AP040626	4815	Equipment	218.79
ALTORFER INDUSTRIES INC	SOFTWARE UPDATE #205	AP040626	4229	Maintenance - Vehicles	1,024.00
AMBER MECHANICAL CONTRACTORS	SERVICE CALL- HVAC AT POLICE DEPT	AP040626	4223	Maintenance - Building	2,970.00
AMBER MECHANICAL CONTRACTORS	HVAC SERVICE CONTRACT- JAN 2026	AP040626	4223	Maintenance - Building	1,930.00
AMBER MECHANICAL CONTRACTORS	EMERGENCY SERVICE CALL- PD	AP040626	4223	Maintenance - Building	945.00
AMBER MECHANICAL CONTRACTORS	SERVICE CALL- PD CONDENSER	AP040626	4223	Maintenance - Building	783.00
CHRISTOPHER B. BURKE ENG, LTD	CONSTRUCTION ENGINEERING- GENERATOR-CITY HALL	AP040626	4223	Maintenance - Building	550.00
CHRISTOPHER B. BURKE ENG, LTD	GIS SERVICES	AP040626	4325	Consulting/Professional	764.50
CHRISTOPHER B. BURKE ENG, LTD	FINAL PLANS -PLAINFIELD RD RETAINING WALL	AP040626	4325	Consulting/Professional	935.00
DECKER SUPPLY CO.	SIGN POST BASES / RAIN CAPS	AP040626	4257	Supplies - Other	588.25
DUPAGE COUNTY PUBLIC WORKS	SEWER BILL- PUBLIC WORKS	AP040626	4271	Utilities (Elec,Gas,Wtr,Sewer)	47.34
FedEx	SHIP TO: CHRISTOPHER BURKE	AP040626	4233	Postage/Mailings	57.57
GRAINGER	URINAL SCREEN FOR PD	AP040626	4223	Maintenance - Building	186.77
HIGH STAR TRAFFIC	SIGN RIVETS	AP040626	4257	Supplies - Other	1,028.10
HIGH STAR TRAFFIC	NO LEFT TURN SIGNS -LYMAN	AP040626	4257	Supplies - Other	216.05
HOME DEPOT	SUPPLIES FOR BUILDING MAINTENANCE	AP040626	4223	Maintenance - Building	462.88
HOME DEPOT	SUPPLIES FOR VEHICLE MAINTENANCE	AP040626	4229	Maintenance - Vehicles	367.90

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Public Works, Streets**  
**From 3/17/2026 Through 4/6/2026**

Vendor Name	Invoice Description	Session ID	Acct Code	Acct Title	Dept Amount
HOME DEPOT	SUPPLIES FOR GENERAL MAINTENANCE	AP040626	4257	Supplies - Other	86.68
I.R.M.A.	DEDUCTIBLE- FEB 2026	AP040626	4219	Liability Insurance	290.87
IMPACT NETWORKING, LLC	PW COPIER OVERAGE ( 2-18-26 thru 3-17-26)	AP040626	4225	Maintenance - Equipment	30.60
INTERSTATE ALL BATTERY CENTER	CITY HALL GENERATOR	AP040626	4223	Maintenance - Building	149.95
INTERSTATE ALL BATTERY CENTER	BATTERY	AP040626	4229	Maintenance - Vehicles	134.44
INTERSTATE ALL BATTERY CENTER	BATTERIES FOR SPEED SIGNS	AP040626	4257	Supplies - Other	568.00
INTERSTATE ALL BATTERY CENTER	BATTERIES FOR SOLAR SIGN	AP040626	4257	Supplies - Other	284.00
JC LANDSCAPING/TREE SERVICE	SHOVELING /SALTING CH/PD 3-16-26	AP040626	4223	Maintenance - Building	605.00
JX ENTERPRISES INC	REPAIR PARTS #105	AP040626	4229	Maintenance - Vehicles	564.39
KRZYSZTOF BRUDNIAK	REIMBURSEMENT FOR DAMAGED MAILBOX	AP040626	4257	Supplies - Other	135.96
LAWSON PRODUCTS INCORPORATED	MAINTENANCE EQUIPMENT	AP040626	4225	Maintenance - Equipment	309.29
LEMONT NAPA	REPAIR PARTS #104	AP040626	4229	Maintenance - Vehicles	451.47
LEMONT NAPA	REPAIR PARTS	AP040626	4229	Maintenance - Vehicles	54.00
LEMONT NAPA	OIL FILTER	AP040626	4229	Maintenance - Vehicles	36.60
LEMONT NAPA	WIPER BLADES	AP040626	4229	Maintenance - Vehicles	309.80
LEMONT NAPA	WIPER BLADE	AP040626	4229	Maintenance - Vehicles	77.45
LRS, LLC	STREET SWEEPING 2-16-26	AP040626	4373	Street Sweeping	2,805.00
MONROE TRUCK EQUIPMENT	PLOW BLADES	AP040626	4225	Maintenance - Equipment	2,672.00
MONROE TRUCK EQUIPMENT	PLOW BLADES	AP040626	4225	Maintenance - Equipment	618.44
MONROE TRUCK EQUIPMENT	SENSOR FOR #103	AP040626	4229	Maintenance - Vehicles	710.22
MONROE TRUCK EQUIPMENT	REPAIR PARTS FOR TRUCK #106	AP040626	4229	Maintenance - Vehicles	1,292.42
ODP BUSINESS SOLUTIONS	TONER FOR CH AND FOLDERS FOR PW	AP040626	4253	Supplies - Office	100.52
ODP BUSINESS SOLUTIONS	TIERED DISCOUNT	AP040626	4253	Supplies - Office	(3.16)
ODP BUSINESS SOLUTIONS	ORGANIZERS FOR PW	AP040626	4253	Supplies - Office	441.66

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Public Works, Streets**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
PIRTEK	HYDRAULIC HOSE #501	AP040626	4229	Maintenance - Vehicles	57.88
RAGS ELECTRIC	83RD ST ENTRANCE LIGHTING	AP040626	4350	Forestry	3,121.00
RAGS ELECTRIC	PW LIGHTING PROJECT	AP040626	4815	Equipment	1,350.00
RAGS ELECTRIC	PW LIGHTING PROJECT	AP040626	4815	Equipment	1,080.00
SEASON COMFORT, CORP.	CITY HALL HEAT-SERVICE CALL	AP040626	4223	Maintenance - Building	322.50
SEASON COMFORT, CORP.	HEAT REPAIR- CITY HALL	AP040626	4223	Maintenance - Building	2,456.31
SHARE CORPORATION	TRUCK CLEANER	AP040626	4229	Maintenance - Vehicles	127.10
TERRAIN LANDSCAPE CONTRACTORS	DEPOSIT -ENTRANCE SIGN LIGHTING	AP032326	4350	Forestry	12,000.00
TITAN SAFETY MANAGEMENT INC	BLOODBORNE PATHOGEN TESTING	AP040626	4219	Liability Insurance	222.66
UNIQUE PRODUCTS & SERVICE CORP	JANITORIAL SUPPLIES-PD	AP040626	4345	Janitorial Service	171.11
VESTIS	MAT RENTAL 3-12-26 1710 PLAINFIELD RD	AP040626	4223	Maintenance - Building	39.77
VESTIS	MAT RENTAL 3-12-26 1041 S FRONTAGE RD	AP040626	4223	Maintenance - Building	32.54
VESTIS	CREDIT / MAT RENTAL 3-12-26 1041 S FRONTAGE RD	AP040626	4223	Maintenance - Building	(32.54)
VESTIS	MAT RENTAL 3-12-26 1702 PLAINFIELD RD	AP040626	4223	Maintenance - Building	28.67
WHOLESALE DIRECT, INC.	STOCK PARTS	AP040626	4229	Maintenance - Vehicles	259.87
				Total Public Works, Streets	47,073.61

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Police Department**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
911 TECH INC	COPFTO SUBSCRIPTION	AP040626	4225	Maintenance - Equipment	2,024.19
BROWNELLS, INC.	NON-AMMONIA SOLUTION	AP040626	4217	Investigation and Equipment	296.96
DAVID MILAZZO	REIMBURSEMENT FOR AXLE DOG TREATS	AP040626	4217	Investigation and Equipment	107.93
DUPAGE COUNTY ANIMAL SERVICES	STRAY DOG- BOARDING AND VACCINE	AP040626	4201	Animal Control	150.00
DUPAGE COUNTY PUBLIC WORKS	SEWER BILL- 1710 PLAINFIELD RD	AP040626	4271	Utilities (Elec,Gas,Wtr,Sewer)	152.38
ELMHURST OCCUPATIONAL HEALTH	MEDICAL EXAM- PO CANDIDATE MEJIA	AP040626	4205	Boards and Commissions	1,106.00
GOLD SHIELD DETECTIVE AGENCY	BACKGROUND INVESTIGATION- PO CANDIDATE PARKER JR	AP040626	4205	Boards and Commissions	1,489.25
GOLD SHIELD DETECTIVE AGENCY	BACKGROUND INVESTIGATION- PO CANDIDATE HOSPER	AP040626	4205	Boards and Commissions	1,365.00
I.R.M.A.	DEDUCTIBLE- FEB 2026	AP040626	4219	Liability Insurance	2,177.37
IL SECRETARY OF STATE	REGISTRATION FOR SQUADS P42, P43 and P44	AP040626	4229	Maintenance - Vehicles	453.00
KEITH FONTANA	EOP CONSULTANT- FEB 2026	AP040626	4325	Consulting/Professional	880.00
NORTHEAST DUPAGE FAMILY/YOUTH	SOCIAL WORKER- FEB 2026	AP040626	4337	Dumeg/Fiat/Child Center	6,119.65
ODELSON,MURPHEY,FRAZIER,MCGRAT	LEGAL FEES - FEB 2026	AP040626	4219	Liability Insurance	220.00
PARTNERS & PAWS VETERINARY	MEDICATION- K9 AXLE	AP040626	4225	Maintenance - Equipment	40.81
PEP BOYS MANNY MOE & JACK 1466	HEADLIGHT- D08	AP040626	4229	Maintenance - Vehicles	31.49
PETERSEN BROS PLASTICS INC	EMPLOYEE PHOTO WALL DISPLAY	AP040626	4815	Equipment	858.00
PETERSEN BROS PLASTICS INC	EMPLOYEE PHOTO WALL DISPLAY	AP040626-3	4815	Equipment	825.00
PETERSEN BROS PLASTICS INC	CREDIT FOR VOIDED CK 067625	APCREDIT040...	4815	Equipment	(858.00)
RAY O'HERRON CO. INC.	SHIRT BADGES	AP040626	4269	Uniforms	196.21

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Police Department**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
RAY O'HERRON CO. INC.	BP VEST- MEJIA	AP040626	4269	Uniforms	911.75
SECOND CHANCE CARDIAC SOLUIONS	CPR UNI=PADZ	AP040626	4219	Liability Insurance	585.00
SUMURI LLC	ALPHA FORENSICS LAPTOP	AP040626	4217	Investigation and Equipment	4,738.49
THE CTK GROUP	INTERVIEW /INTERROGATION TRAINING	AP040626	4263	Training and Education	525.00
THE CTK GROUP	O'BRIEN INTERVIEW /INTERROGATION TRAINING	AP040626	4263	Training and Education	525.00
THE CTK GROUP	RUMICK- INTERVIEW /INTERROGATION TRAINING	AP040626	4263	Training and Education	525.00
THEODORE POLYGRAPH SERVICE	POLYGRAPH- PO CANDIDATES SARHAN and RUDUN	AP040626	4205	Boards and Commissions	450.00
THEODORE POLYGRAPH SERVICE	POLYGRAPH EXAM- PO CANDIDATE HILL	AP040626	4205	Boards and Commissions	200.00
TINTZ PLUS INC.	WEATHER TECH WINDOW VISORS	AP040626	4225	Maintenance - Equipment	996.00
TINTZ PLUS INC.	RETINT WINDOW / PD ENTRANCE	AP040626	4815	Equipment	220.00
TINTZ PLUS INC.	WEATHR TECH WINDOW VISORS	AP040626-2	4225	Maintenance - Equipment	996.00
TINTZ PLUS INC.	RETINT WINDOW / PD EMPLOYEE ENTRANCE	AP040626-2	4815	Equipment	200.00
TINTZ PLUS INC.	CREDIT FOR VOIDED CK 067638	APCREDIT040...	4225	Maintenance - Equipment	(996.00)
TINTZ PLUS INC.	CREDIT FOR VOIDED CK 067638	APCREDIT040...	4815	Equipment	(220.00)
ULINE	PICNIC TABLE	AP040626	4815	Equipment	1,165.26
VETERINARY DENTAL CENTER	DENTAL SURGERY FOR K-9 AXLE	AP040626	4225	Maintenance - Equipment	5,431.15

**CITY OF DARIEN**  
**Expenditure Journal**  
**General Fund**  
**Police Department**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
				Total Police Department	33,887.89
				Total General Fund	117,455.79

**CITY OF DARIEN**  
**Expenditure Journal**  
**Water Fund**  
**Public Works, Water**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
ALARM DETECTION SYSTEMS INC	FIRE SYSTEM - PW	AP040626	4815	Equipment	218.79
ALEXANDER CHEMICAL CORPORATION	CHLORINE	AP040626	4255	Supplies - Operation	469.20
CAR REFLECTIONS	VEHICLE STRIPING #408	AP040626	4225	Maintenance - Equipment	415.00
CAR REFLECTIONS	VEHICLE STRIPING #402	AP040626	4815	Equipment	1,175.00
CHRISTOPHER B. BURKE ENG, LTD	CONSTRUCTION ENGINEERING- GENERATOR-CITY HALL	AP040626	4325	Consulting/Professional	550.00
CORE & MAIN	HYMAX FITTINGS	AP040626	4231	Maintenance - Water System	560.00
DUPAGE COUNTY PUBLIC WORKS	VACUUM WASTE DISPOSAL ( JAN /FEB 2026)	AP040626	4231	Maintenance - Water System	1,260.00
DUPAGE COUNTY PUBLIC WORKS	SEWER BILL- PUBLIC WORKS	AP040626	4271	Utilities (Elec,Gas,Wtr,Sewer)	47.34
DYNEGY ENERGY SERVICES	ENERGY- WATER PLANTS	AP040626	4271	Utilities (Elec,Gas,Wtr,Sewer)	2,194.75
ECO CLEAN MAINTENANCE INC	JANITORIAL SERVICE - JAN 2026	AP040626	4345	Janitorial Service	562.00
FERGUSON WATERWORKS #2516	WATER MAIN CLAMPS	AP040626	4231	Maintenance - Water System	2,777.76
FIRST ADVANTAGE OCCUPATIONAL	RANDOM DRUG SCREEN	AP040626	4219	Liability Insurance	37.79
GRAINGER	MIRROR FOR #408	AP040626	4229	Maintenance - Vehicles	48.21
GRAINGER	MANHOLE LADDER	AP040626	4231	Maintenance - Water System	260.60
GRAINGER	FLOW METER	AP040626	4231	Maintenance - Water System	247.28
HENDERSON PRODUCTS, INC.	CLUTCH #404	AP040626	4229	Maintenance - Vehicles	355.19
HENDERSON PRODUCTS, INC.	PUMP, MOUNT KIT FOR #404	AP040626	4229	Maintenance - Vehicles	3,578.33
HENDERSON PRODUCTS, INC.	RETURN	AP040626	4229	Maintenance - Vehicles	(2,147.53)
HOME DEPOT	SUPPLIES FOR BUILDING MAINTENANCE	AP040626	4223	Maintenance - Building	94.71
HOME DEPOT	SUPPLIES FOR WATER SYSTEM 01MAINTENANCE	AP040626	4231	Maintenance - Water System	724.52
INTERSTATE BATTERY SYSTEM	BATTERY FOR #408	AP040626	4229	Maintenance - Vehicles	269.84
MC CANN INDUSTRIES INC	MANIFOLD FOR #410	AP040626	4229	Maintenance - Vehicles	140.11

**CITY OF DARIEN**  
**Expenditure Journal**  
**Water Fund**  
**Public Works, Water**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
RAGS ELECTRIC	PW LIGHTING PROJECT	AP040626	4815	Equipment	1,080.00
RAGS ELECTRIC	PW LIGHTING PROJECT	AP040626	4815	Equipment	1,350.00
RED WING SHOES	WOLFRAM- BOOTS	AP040626	4269	Uniforms	280.49
RED WING SHOES	WOLFRAM - RETURN BOOTS	AP040626	4269	Uniforms	(242.24)
SUTTON FORD INC	TRUCK #402 REPLACEMENT	AP040626	4815	Equipment	56,994.00
TITAN SAFETY MANAGEMENT INC	BLOODBORNE PATHOGEN TESTING	AP040626	4219	Liability Insurance	222.66
USABLUBOOK	COILS- 75TH ST	AP040626	4231	Maintenance - Water System	69.89
VERIZON WIRELESS	SCADA	AP040626	4267	Telephone	183.55
WILLOWBROOK FORD, INC.	REPAIRS #404	AP040626	4229	Maintenance - Vehicles	2,135.39
WILLOWBROOK FORD, INC.	OIL FILTER	AP040626	4229	Maintenance - Vehicles	108.00
ZIEBELL WATER SERVICE PRODUCTS	TAPPING REPAIR SLEEVES	AP040626	4231	Maintenance - Water System	1,180.00
				Total Public Works, Water	77,200.63
				Total Water Fund	77,200.63

**CITY OF DARIEN**  
**Expenditure Journal**  
**Motor Fuel Tax**  
**MFT Expenses**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
COM ED	7953012222 6701 CLARENDON HILLS RD	AP040626	4840	Street Lights	82.15
DYNEGY ENERGY SERVICES	ENERGY -7702 S CASS	AP040626	4840	Street Lights	111.35
DYNEGY ENERGY SERVICES	STREET LIGHTS	AP040626	4840	Street Lights	<u>3,271.47</u>
				Total MFT Expenses	<u>3,464.97</u>
				Total Motor Fuel Tax	3,464.97

**CITY OF DARIEN**  
**Expenditure Journal**  
**Stormwater Management Fund**  
**Native Plantings**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CHRISTOPHER B. BURKE ENG, LTD	ELEANOR -74TH / SEEDING, SAMPLING, MONITORING	AP040626	4379	Stormwater Management Sp...	1,442.50
				Total Native Plantings	1,442.50
				Total Stormwater Management Fund	1,442.50

**CITY OF DARIEN**  
**Expenditure Journal**  
**Special Service Area Tax Fund**  
**SSA Expenditures**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
CHRISTOPHER B. BURKE ENG, LTD	BURN PREP/REPORT-TARA HILL	AP040626	4325	Consulting/Professional	723.00
				Total SSA Expenditures	723.00
				Total Special Service Area Tax Fund	723.00

**CITY OF DARIEN**  
**Expenditure Journal**  
**FESA - Justice - 1**  
**Drug Forfeiture Expenditures**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
FIRE SAFETY USA INC	TRAUMA BAGS	AP040626	4219	Liability Insurance	1,151.60
LIFE VAC LLC	27 LIFE VAC KITS	AP040626	4219	Liability Insurance	1,736.25
TRI-TECH FORENSICS	SUPPLIES FOR MEDICAL KITS	AP040626	4219	Liability Insurance	1,064.08
				Total Drug Forfeiture Expenditures	3,951.93
				Total FESA - Justice - 1	3,951.93

**CITY OF DARIEN**  
**Expenditure Journal**  
**Cannabis Funds**  
**Police Department**  
**From 3/17/2026 Through 4/6/2026**

<u>Vendor Name</u>	<u>Invoice Description</u>	<u>Session ID</u>	<u>Acct Code</u>	<u>Acct Title</u>	<u>Dept Amount</u>
DRONE NERDS	SPOTLIGHT FOR DRONE	AP040626	4232	Miscellaneous Expenditures	473.00
DRONE NERDS	BATTERIES FOR DRONE	AP040626	4232	Miscellaneous Expenditures	<u>1,848.00</u>
				Total Police Department	<u>2,321.00</u>
				Total Cannabis Funds	<u>2,321.00</u>
Report Total					<u><u>206,559.82</u></u>

**CITY OF DARIEN  
REVENUE AND EXPENDITURE REPORT SUMMARY  
February 28, 2026**

**GENERAL FUND - (01)**

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 1,621,861	\$ 17,847,268	\$ 18,292,407
Expenditures	\$ 1,061,048	\$ 13,971,213	\$ 18,121,869
Audited 5/1/25 Opening Fund Balance:			\$ 8,549,986
Transfer to Capital Fund			\$ (4,450,000)
Transfer to Cannabis Fund			\$ -
Current Fund Balance:			\$ 7,976,042

**WATER & WATER DEPRECIATION FUNDS - (02 & 12)**

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 1,416,857	\$ 7,302,295	\$ 8,479,746
Expenditures	\$ 640,916	\$ 7,212,270	\$ 9,378,562
Audited 5/1/25 Cash Balance			\$ 3,210,068
Transfer from Water Depreciation Fund			\$ -
Current Modified Cash Balance:			\$ 3,300,092

**MOTOR FUEL TAX FUND - (03)**

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 88,583	\$ 793,854	\$ 968,473
Expenditures	\$ 38,981	\$ 610,955	\$ 796,761
Audited 5/1/25 Opening Fund Balance:			\$ 599,956
Current Fund Balance:			\$ 782,856

**CAPITAL IMPROVEMENT FUND (25)**

	Current Month <u>Actual</u>	Year To Date <u>Actual</u>	Total <u>Budget</u>
Revenue	\$ 60,524	\$ 837,257	\$ 1,387,000
Expenditures	\$ -	\$ 2,881,485	\$ 3,982,145
Audited 5/1/25 Opening Fund Balance:			\$ 19,019,930
Transfer from General Fund			\$ 4,450,000
Current Fund Balance:			\$ 21,425,701

	Current Actual Year to Date	Current Budgeted F.Y.E. '26	Prior Year Actual Through February 25
Property Tax Collections	\$ 2,520,154	\$ 2,516,961	\$ 2,514,235
Sales & Use Tax Collections	\$ 7,137,331	\$ 7,141,480	\$ 6,990,079
Drug forfeiture Receipts	\$ 13,749	\$ -	\$ 32,427
Cannabis Use Fund	\$ 27,501	\$ 32,448	\$ 28,875

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**General Fund**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Revenue</b>								
<b>Taxes</b>								
Real Estate Taxes - Current	3110	0.00	0.00	2,515,123.82	2,511,961.00	2,511,961.00	3,162.82	(0.12)%
Road and Bridge Tax	3120	0.00	0.00	282,820.33	220,000.00	220,000.00	62,820.33	(28.55)%
Municipal Utility Tax	3130	135,500.41	90,000.00	895,057.49	702,962.00	832,962.00	62,095.49	(7.45)%
Amusement Tax	3140	3,113.63	4,000.00	82,155.86	69,098.00	77,098.00	5,057.86	(6.56)%
Hotel/Motel Tax	3150	5,132.82	4,000.00	68,330.90	59,722.00	67,722.00	608.90	(0.89)%
Local Gas Tax	3151	13,766.18	17,000.00	177,662.41	182,000.00	213,970.00	(36,307.59)	16.96%
Food and Beverage Tax	3152	56,139.01	55,000.00	628,427.26	627,765.00	737,765.00	(109,337.74)	14.82%
Personal Property Tax	3425	0.00	0.00	8,969.22	3,693.00	4,693.00	4,276.22	(91.11)%
<b>Total Taxes</b>		<u>213,652.05</u>	<u>170,000.00</u>	<u>4,658,547.29</u>	<u>4,377,201.00</u>	<u>4,666,171.00</u>	<u>(7,623.71)</u>	<u>0.16%</u>
<b>License, Permits, Fees</b>								
Business Licenses	3210	(15.00)	250.00	18,074.00	8,000.00	35,000.00	(16,926.00)	48.36%
Liquor License	3212	50.00	0.00	76,050.00	80,150.00	80,150.00	(4,100.00)	5.11%
Contractor Licenses	3214	1,320.00	250.00	15,030.00	9,000.00	13,000.00	2,030.00	(15.61)%
Court Fines	3216	8,704.19	8,000.00	102,341.21	98,000.00	120,000.00	(17,658.79)	14.71%
Towing Fees	3217	4,200.00	4,000.00	42,800.00	42,400.00	50,400.00	(7,600.00)	15.07%
Ordinance Fines	3230	1,650.00	1,325.00	40,438.86	13,350.00	16,000.00	24,438.86	(152.74)%
Building Permits and Fees	3240	17,235.00	500.00	126,551.92	33,000.00	35,000.00	91,551.92	(261.57)%
Telecommunication Taxes	3242	15,737.17	16,500.00	187,148.22	167,000.00	200,000.00	(12,851.78)	6.42%
Cable T.V. Franchise Fee	3244	0.00	0.00	239,785.54	256,800.00	341,800.00	(102,014.46)	29.84%
PEG - Fees - AT&T	3245	0.00	0.00	3,280.54	2,250.00	3,000.00	280.54	(9.35)%
NICOR Franchise Fee	3246	0.00	0.00	39,407.57	33,000.00	33,000.00	6,407.57	(19.41)%
Public Hearing Fees	3250	1,618.00	0.00	3,997.50	2,000.00	2,000.00	1,997.50	(99.87)%
Elevator Inspections	3255	25.00	0.00	3,485.00	1,750.00	3,500.00	(15.00)	0.42%
NSF Check Fee	3261	0.00	0.00	140.00	0.00	0.00	140.00	0.00%
Engineering & Prof Fees Reimb	3265	9,528.07	8,300.00	140,113.77	83,000.00	99,500.00	40,613.77	(40.81)%
Police Special Service	3268	42,829.22	9,500.00	154,981.19	95,606.00	114,606.00	40,375.19	(35.22)%
<b>Total License, Permits, Fees</b>		<u>102,881.65</u>	<u>48,625.00</u>	<u>1,193,625.32</u>	<u>925,306.00</u>	<u>1,146,956.00</u>	<u>46,669.32</u>	<u>(4.07)%</u>
<b>Charges for Services</b>								
Inspections/Tap on/Permits	3320	1,225.00	0.00	1,225.00	0.00	0.00	1,225.00	0.00%
<b>Total Charges for Services</b>		<u>1,225.00</u>	<u>0.00</u>	<u>1,225.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,225.00</u>	<u>0.00%</u>

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**General Fund**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Intergovernmental</b>								
State Income Tax	3410	335,564.55	320,000.00	3,396,337.63	2,771,595.00	3,191,595.00	204,742.63	(6.41)%
Local Use Tax	3420	12,957.60	65,000.00	166,006.64	652,396.00	782,396.00	(616,389.36)	78.78%
Sales Taxes	3430	726,550.49	591,480.00	6,971,324.50	5,991,480.00	7,141,480.00	(170,155.50)	2.38%
Video Gaming Revenue	3432	21,842.58	27,000.00	315,626.90	272,378.00	326,378.00	(10,751.10)	3.29%
<b>Total Intergovernmental</b>		1,096,915.22	1,003,480.00	10,849,295.67	9,687,849.00	11,441,849.00	(592,553.33)	5.18%
<b>Other Revenue</b>								
Interest Income	3510	9,276.36	15,250.00	115,986.16	154,250.00	185,000.00	(69,013.84)	37.30%
Water Share Expense	3520	29,166.67	29,166.00	291,666.70	291,668.00	350,000.00	(58,333.30)	16.66%
Police Report/Prints	3534	40.00	415.00	3,215.00	4,170.00	5,000.00	(1,785.00)	35.70%
Reimbursement-Rear Yard Drain	3541	0.00	0.00	16,361.52	0.00	0.00	16,361.52	0.00%
Grants	3560	101,567.00	0.00	120,277.85	100,000.00	100,000.00	20,277.85	(20.27)%
Rent/Lease Revenue	3561	19,511.79	18,625.00	214,629.69	186,250.00	223,483.00	(8,853.31)	3.96%
Other Reimbursements	3562	9,177.00	4,150.00	109,211.72	41,700.00	50,000.00	59,211.72	(118.42)%
Residential Concrete Reimb	3563	0.00	0.00	16,479.70	0.00	0.00	16,479.70	0.00%
Mail Box Reimbursement Program	3569	0.00	0.00	2,752.98	0.00	0.00	2,752.98	0.00%
Impact Fee Revenue	3570	250.00	0.00	375.00	0.00	0.00	375.00	0.00%
Sales of Wood Chips	3572	0.00	0.00	3,235.00	3,000.00	3,000.00	235.00	(7.83)%
Sale of Equipment	3575	126.00	0.00	39,678.00	5,000.00	5,000.00	34,678.00	(693.56)%
Reimbursement - Workers Comp	3577	13,708.51	0.00	69,910.73	0.00	0.00	69,910.73	0.00%
Miscellaneous Revenue	3580	9,585.91	1,650.00	21,890.79	16,700.00	20,000.00	1,890.79	(9.45)%
Community Events Revenue - DBA	3585	14,777.88	0.00	118,904.14	50,000.00	60,000.00	58,904.14	(98.17)%
<b>Total Other Revenue</b>		207,187.12	69,256.00	1,144,574.98	852,738.00	1,001,483.00	143,091.98	(14.29)%
<b>Total Revenue</b>		1,621,861.04	1,291,361.00	17,847,268.26	15,843,094.00	18,256,459.00	(409,190.74)	2.24%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**Water Fund**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Revenue</b>							
<b>Charges for Services</b>							
Water Sales	3310 1,401,750.31	696,062.00	7,174,623.76	6,960,622.00	8,352,746.00	(1,178,122.24)	14.10%
Inspections/Tap on/Permits	3320 8,103.04	415.00	25,084.34	4,170.00	5,000.00	20,084.34	(401.68)%
Sale of Meters	3325 1,245.00	0.00	6,352.00	1,000.00	1,000.00	5,352.00	(535.20)%
Other Water Sales	3390 0.00	0.00	4,119.56	1,000.00	1,000.00	3,119.56	(311.95)%
<b>Total Charges for Services</b>	<b>1,411,098.35</b>	<b>696,477.00</b>	<b>7,210,179.66</b>	<b>6,966,792.00</b>	<b>8,359,746.00</b>	<b>(1,149,566.34)</b>	<b>13.75%</b>
<b>Other Revenue</b>							
Interest Income	3510 5,758.33	10,000.00	92,114.89	100,000.00	120,000.00	(27,885.11)	23.23%
<b>Total Other Revenue</b>	<b>5,758.33</b>	<b>10,000.00</b>	<b>92,114.89</b>	<b>100,000.00</b>	<b>120,000.00</b>	<b>(27,885.11)</b>	<b>23.24%</b>
<b>Total Revenue</b>	<b>1,416,856.68</b>	<b>706,477.00</b>	<b>7,302,294.55</b>	<b>7,066,792.00</b>	<b>8,479,746.00</b>	<b>(1,177,451.45)</b>	<b>13.89%</b>

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**Motor Fuel Tax**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Intergovernmental							
MFT Allotment	3440 86,511.96	78,870.00	772,164.54	788,733.00	946,473.00	(174,308.46)	18.41%
Total Intergovernmental	86,511.96	78,870.00	772,164.54	788,733.00	946,473.00	(174,308.46)	18.42%
Other Revenue							
Interest Income	3510 2,070.99	1,833.00	21,689.70	18,334.00	22,000.00	(310.30)	1.41%
Total Other Revenue	2,070.99	1,833.00	21,689.70	18,334.00	22,000.00	(310.30)	1.41%
Total Revenue	88,582.95	80,703.00	793,854.24	807,067.00	968,473.00	(174,618.76)	18.03%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**Stormwater Management Fund**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 112.55	0.00	1,280.75	0.00	0.00	1,280.75	0.00%
Total Other Revenue	<u>112.55</u>	<u>0.00</u>	<u>1,280.75</u>	<u>0.00</u>	<u>0.00</u>	<u>1,280.75</u>	<u>0.00%</u>
Total Revenue	112.55	0.00	1,280.75	0.00	0.00	1,280.75	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**Special Service Area Tax Fund**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Taxes							
Real Estate Taxes - Current	3110 0.00	0.00	5,030.57	5,000.00	5,000.00	30.57	(0.61)%
Total Taxes	0.00	0.00	5,030.57	5,000.00	5,000.00	30.57	(0.61)%
Other Revenue							
Interest Income	3510 82.18	25.00	896.99	250.00	300.00	596.99	(198.99)%
Total Other Revenue	82.18	25.00	896.99	250.00	300.00	596.99	(199.00)%
Total Revenue	82.18	25.00	5,927.56	5,250.00	5,300.00	627.56	(11.84)%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**State Drug Forfeiture Fund**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510      4.19	0.00	45.93	0.00	0.00	45.93	0.00%
Drug Forfeiture Receipts	3538      2,627.30	0.00	2,627.30	0.00	0.00	2,627.30	0.00%
Total Other Revenue	<u>2,631.49</u>	<u>0.00</u>	<u>2,673.23</u>	<u>0.00</u>	<u>0.00</u>	<u>2,673.23</u>	<u>0.00%</u>
Total Revenue	2,631.49	0.00	2,673.23	0.00	0.00	2,673.23	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**FESA - Justice - 1**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510      6.87	0.00	924.88	0.00	0.00	924.88	0.00%
Drug Forfeiture Receipts	3538      0.00	0.00	11,121.28	0.00	0.00	11,121.28	0.00%
Total Other Revenue	<u>6.87</u>	<u>0.00</u>	<u>12,046.16</u>	<u>0.00</u>	<u>0.00</u>	<u>12,046.16</u>	<u>0.00%</u>
Total Revenue	6.87	0.00	12,046.16	0.00	0.00	12,046.16	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**FESA - Treasury - 2**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 7.14	0.00	381.05	0.00	0.00	381.05	0.00%
Total Other Revenue	7.14	0.00	381.05	0.00	0.00	381.05	0.00%
Total Revenue	7.14	0.00	381.05	0.00	0.00	381.05	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**DUI Technology Fund**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
License, Permits, Fees							
D.U.I. Technology Fines	3267 697.89	291.00	14,810.62	2,918.00	3,500.00	11,310.62	(323.16)%
Total License, Permits, Fees	697.89	291.00	14,810.62	2,918.00	3,500.00	11,310.62	(323.16)%
Other Revenue							
Interest Income	3510 12.27	0.00	138.48	0.00	0.00	138.48	0.00%
Total Other Revenue	12.27	0.00	138.48	0.00	0.00	138.48	0.00%
Total Revenue	710.16	291.00	14,949.10	2,918.00	3,500.00	11,449.10	(327.12)%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**E-Citation Fund**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
E-Citation Fees	3219    116.00	0.00	1,528.03	0.00	0.00	1,528.03	0.00%
Interest Income	3510    3.99	0.00	49.72	0.00	0.00	49.72	0.00%
Total Other Revenue	<u>119.99</u>	<u>0.00</u>	<u>1,577.75</u>	<u>0.00</u>	<u>0.00</u>	<u>1,577.75</u>	<u>0.00%</u>
Total Revenue	119.99	0.00	1,577.75	0.00	0.00	1,577.75	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**Capital Improvement Fund**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Other Revenue							
Interest Income	3510 60,524.19	66,666.00	680,544.81	666,668.00	800,000.00	(119,455.19)	14.93%
Grants	3560 0.00	0.00	155,092.00	440,250.00	587,000.00	(431,908.00)	73.57%
Other Reimbursements	3562 0.00	0.00	1,619.80	0.00	0.00	1,619.80	0.00%
Transfer from Other Funds	3612 0.00	0.00	4,450,000.00	2,750,000.00	2,750,000.00	1,700,000.00	(61.81)%
Total Other Revenue	<u>60,524.19</u>	<u>66,666.00</u>	<u>5,287,256.61</u>	<u>3,856,918.00</u>	<u>4,137,000.00</u>	<u>1,150,256.61</u>	<u>(27.80)%</u>
Total Revenue	60,524.19	66,666.00	5,287,256.61	3,856,918.00	4,137,000.00	1,150,256.61	(27.80)%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Revenue**  
**Revenue**  
**Cannabis Funds**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Revenue							
Intergovernmental							
CANNABIS USE TAX	3435 5,367.17	2,704.00	27,500.58	27,040.00	32,448.00	(4,947.42)	15.24%
Total Intergovernmental	5,367.17	2,704.00	27,500.58	27,040.00	32,448.00	(4,947.42)	15.25%
Other Revenue							
Interest Income	3510 400.96	0.00	4,318.85	0.00	0.00	4,318.85	0.00%
Total Other Revenue	400.96	0.00	4,318.85	0.00	0.00	4,318.85	0.00%
Total Revenue	5,768.13	2,704.00	31,819.43	27,040.00	32,448.00	(628.57)	1.94%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**General Fund**  
**Administration**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Expenditures</b>								
<b>Salaries</b>								
Salaries	4010	42,758.72	39,960.00	426,768.80	399,600.00	479,503.00	52,734.20	10.99%
Overtime	4030	346.87	0.00	4,593.53	0.00	0.00	(4,593.53)	0.00%
<b>Total Salaries</b>		<b>43,105.59</b>	<b>39,960.00</b>	<b>431,362.33</b>	<b>399,600.00</b>	<b>479,503.00</b>	<b>48,140.67</b>	<b>10.04%</b>
<b>Benefits</b>								
Social Security	4110	2,574.95	2,480.00	26,508.74	24,775.00	29,729.00	3,220.26	10.83%
Medicare	4111	602.22	580.00	6,199.65	5,793.00	6,953.00	753.35	10.83%
I.M.R.F.	4115	2,590.57	2,620.00	26,974.30	26,215.00	31,455.00	4,480.70	14.24%
Medical/Life Insurance	4120	6,215.91	6,360.00	62,072.33	63,617.00	76,337.00	14,264.67	18.68%
Supplemental Pensions	4135	461.50	400.00	4,384.75	4,000.00	4,800.00	415.25	8.65%
<b>Total Benefits</b>		<b>12,445.15</b>	<b>12,440.00</b>	<b>126,139.77</b>	<b>124,400.00</b>	<b>149,274.00</b>	<b>23,134.23</b>	<b>15.50%</b>
<b>Materials and Supplies</b>								
Dues and Subscriptions	4213	55.95	465.00	2,124.66	1,605.00	2,181.00	56.34	2.58%
Liability Insurance	4219	440.00	1,600.00	400,494.96	305,090.00	309,540.00	(90,954.96)	(29.38)%
Legal Notices	4221	0.00	0.00	1,334.50	2,250.00	2,500.00	1,165.50	46.62%
Maintenance - Equipment	4225	65.05	150.00	650.50	10,545.00	10,850.00	10,199.50	94.00%
Maintenance - Vehicles	4229	0.00	0.00	984.56	2,000.00	2,000.00	1,015.44	50.77%
Postage/Mailings	4233	0.00	275.00	1,620.00	2,795.00	3,350.00	1,730.00	51.64%
Printing and Forms	4235	225.74	875.00	1,477.41	4,500.00	4,500.00	3,022.59	67.16%
Public Relations	4239	2,859.99	12,050.00	41,610.16	67,500.00	79,700.00	38,089.84	47.79%
Rent - Equipment	4243	0.00	250.00	1,263.24	2,540.00	3,040.00	1,776.76	58.44%
Supplies - Office	4253	387.37	655.00	6,907.22	6,670.00	8,000.00	1,092.78	13.65%
Supplies - Other	4257	0.00	125.00	0.00	500.00	500.00	500.00	100.00%
Training and Education	4263	0.00	250.00	0.00	1,250.00	1,500.00	1,500.00	100.00%
Travel/Meetings	4265	0.00	0.00	186.76	500.00	550.00	363.24	66.04%
Telephone	4267	1,881.49	3,420.00	21,771.89	36,760.00	43,600.00	21,828.11	50.06%
Utilities (Elec,Gas,Wtr,Sewer)	4271	359.81	375.00	1,709.83	3,750.00	4,500.00	2,790.17	62.00%
Vehicle (Gas and Oil)	4273	0.00	125.00	1,015.70	1,250.00	1,500.00	484.30	32.28%
<b>Total Materials and Supplies</b>		<b>6,275.40</b>	<b>20,615.00</b>	<b>483,151.39</b>	<b>449,505.00</b>	<b>477,811.00</b>	<b>(5,340.39)</b>	<b>(1.12)%</b>
<b>Contractual</b>								
Audit	4320	0.00	0.00	18,600.00	19,000.00	19,000.00	400.00	2.10%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**General Fund**  
**Administration**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Consulting/Professional	4325	29,336.41	30,019.00	329,353.03	379,623.00	439,671.00	110,317.97	25.09%
Contingency	4330	184.13	0.00	5,667.12	10,000.00	10,000.00	4,332.88	43.32%
Janitorial Service	4345	0.00	2,170.00	16,157.34	21,755.00	26,100.00	9,942.66	38.09%
Total Contractual		29,520.54	32,189.00	369,777.49	430,378.00	494,771.00	124,993.51	25.26%
Other Charges								
Transfer to Other Funds	4605	0.00	0.00	4,450,000.00	0.00	0.00	(4,450,000.00)	0.00%
Total Other Charges		0.00	0.00	4,450,000.00	0.00	0.00	(4,450,000.00)	0.00%
Capital Outlay								
Equipment	4815	0.00	0.00	1,192.00	5,000.00	5,000.00	3,808.00	76.16%
Total Capital Outlay		0.00	0.00	1,192.00	5,000.00	5,000.00	3,808.00	76.16%
Total Expenditures		91,346.68	105,204.00	5,861,622.98	1,408,883.00	1,606,359.00	(4,255,263.98)	(264.90)%
Total		(91,346.68)	(105,204.00)	(5,861,622.98)	(1,408,883.00)	(1,606,359.00)	4,255,263.98	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**General Fund**  
**City Council**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Expenditures</b>								
<b>Salaries</b>								
Salaries	4010	3,562.50	3,562.50	35,625.00	35,625.00	42,750.00	7,125.00	16.66%
<b>Total Salaries</b>		<u>3,562.50</u>	<u>3,562.50</u>	<u>35,625.00</u>	<u>35,625.00</u>	<u>42,750.00</u>	<u>7,125.00</u>	<u>16.67%</u>
<b>Benefits</b>								
Social Security	4110	220.87	221.00	2,208.75	2,210.00	2,651.00	442.25	16.68%
Medicare	4111	51.67	51.00	516.70	518.00	620.00	103.30	16.66%
<b>Total Benefits</b>		<u>272.54</u>	<u>272.00</u>	<u>2,725.45</u>	<u>2,728.00</u>	<u>3,271.00</u>	<u>545.55</u>	<u>16.68%</u>
<b>Materials and Supplies</b>								
Boards and Commissions	4205	0.00	83.00	929.00	1,834.00	2,000.00	1,071.00	53.55%
Cable Operations	4206	0.00	600.00	3,200.00	6,000.00	7,200.00	4,000.00	55.55%
Dues and Subscriptions	4213	0.00	375.00	11,849.65	26,500.00	27,350.00	15,500.35	56.67%
Public Relations	4239	0.00	300.00	270.00	1,700.00	1,700.00	1,430.00	84.11%
Training and Education	4263	0.00	0.00	358.26	3,500.00	3,500.00	3,141.74	89.76%
Travel/Meetings	4265	0.00	0.00	0.00	50.00	50.00	50.00	100.00%
<b>Total Materials and Supplies</b>		<u>0.00</u>	<u>1,358.00</u>	<u>16,606.91</u>	<u>39,584.00</u>	<u>41,800.00</u>	<u>25,193.09</u>	<u>60.27%</u>
<b>Contractual</b>								
Consulting/Professional	4325	0.00	0.00	2,242.00	3,000.00	3,000.00	758.00	25.26%
<b>Total Contractual</b>		<u>0.00</u>	<u>0.00</u>	<u>2,242.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>758.00</u>	<u>25.27%</u>
<b>Total Expenditures</b>		<u>3,835.04</u>	<u>5,192.50</u>	<u>57,199.36</u>	<u>80,937.00</u>	<u>90,821.00</u>	<u>33,621.64</u>	<u>37.02%</u>
<b>Total</b>		(3,835.04)	(5,192.50)	(57,199.36)	(80,937.00)	(90,821.00)	(33,621.64)	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**General Fund**  
**Darien Business Alliance**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Expenditures</b>								
<b>Salaries</b>								
Salaries	4010	6,038.32	6,667.00	66,463.26	66,667.00	80,000.00	13,536.74	16.92%
<b>Total Salaries</b>		<b>6,038.32</b>	<b>6,667.00</b>	<b>66,463.26</b>	<b>66,667.00</b>	<b>80,000.00</b>	<b>13,536.74</b>	<b>16.92%</b>
<b>Benefits</b>								
Social Security	4110	370.65	465.00	4,176.12	4,650.00	5,580.00	1,403.88	25.15%
Medicare	4111	86.69	108.75	976.65	1,087.50	1,305.00	328.35	25.16%
I.M.R.F.	4115	365.32	281.25	4,334.33	2,812.50	3,375.00	(959.33)	(28.42)%
Medical/Life Insurance	4120	481.14	500.00	4,811.40	5,000.00	6,000.00	1,188.60	19.81%
Supplemental Pensions	4135	0.00	100.00	0.00	1,000.00	1,200.00	1,200.00	100.00%
<b>Total Benefits</b>		<b>1,303.80</b>	<b>1,455.00</b>	<b>14,298.50</b>	<b>14,550.00</b>	<b>17,460.00</b>	<b>3,161.50</b>	<b>18.11%</b>
<b>Materials and Supplies</b>								
Dues and Subscriptions	4213	0.00	200.00	200.00	2,000.00	2,400.00	2,200.00	91.66%
Postage/Mailings	4233	0.00	50.00	0.00	200.00	200.00	200.00	100.00%
Printing and Forms	4235	0.00	0.00	0.00	250.00	250.00	250.00	100.00%
Public Relations	4239	25,313.33	375.00	72,037.80	57,150.00	63,700.00	(8,337.80)	(13.08)%
Supplies - Office	4253	37.99	0.00	176.88	300.00	300.00	123.12	41.04%
Supplies - Other	4257	0.00	0.00	0.00	100.00	100.00	100.00	100.00%
Travel/Meetings	4265	0.00	125.00	0.00	500.00	500.00	500.00	100.00%
<b>Total Materials and Supplies</b>		<b>25,351.32</b>	<b>750.00</b>	<b>72,414.68</b>	<b>60,500.00</b>	<b>67,450.00</b>	<b>(4,964.68)</b>	<b>(7.36)%</b>
<b>Contractual</b>								
Contingency	4330	0.00	1,667.00	4,740.33	16,667.00	20,000.00	15,259.67	76.29%
<b>Total Contractual</b>		<b>0.00</b>	<b>1,667.00</b>	<b>4,740.33</b>	<b>16,667.00</b>	<b>20,000.00</b>	<b>15,259.67</b>	<b>76.30%</b>
<b>Total Expenditures</b>		<b>32,693.44</b>	<b>10,539.00</b>	<b>157,916.77</b>	<b>158,384.00</b>	<b>184,910.00</b>	<b>26,993.23</b>	<b>14.60%</b>
<b>Total</b>		<b>(32,693.44)</b>	<b>(10,539.00)</b>	<b>(157,916.77)</b>	<b>(158,384.00)</b>	<b>(184,910.00)</b>	<b>(26,993.23)</b>	<b>0.00%</b>

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**General Fund**  
**Community Development**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Expenditures</b>								
<b>Salaries</b>								
Salaries	4010	27,222.58	30,949.00	310,845.39	309,484.00	371,380.00	60,534.61	16.29%
Overtime	4030	0.00	84.00	0.00	834.00	1,000.00	1,000.00	100.00%
<b>Total Salaries</b>		<u>27,222.58</u>	<u>31,033.00</u>	<u>310,845.39</u>	<u>310,318.00</u>	<u>372,380.00</u>	<u>61,534.61</u>	<u>16.52%</u>
<b>Benefits</b>								
Social Security	4110	1,636.12	1,812.00	18,326.45	18,120.00	21,742.00	3,415.55	15.70%
Medicare	4111	382.65	448.75	4,530.07	4,487.50	5,385.00	854.93	15.87%
I.M.R.F.	4115	756.88	968.00	9,663.62	9,680.00	11,616.00	1,952.38	16.80%
Medical/Life Insurance	4120	2,830.72	2,830.75	28,307.20	28,307.50	33,969.00	5,661.80	16.66%
Supplemental Pensions	4135	92.30	200.00	969.25	2,000.00	2,400.00	1,430.75	59.61%
<b>Total Benefits</b>		<u>5,698.67</u>	<u>6,259.50</u>	<u>61,796.59</u>	<u>62,595.00</u>	<u>75,112.00</u>	<u>13,315.41</u>	<u>17.73%</u>
<b>Materials and Supplies</b>								
Boards and Commissions	4205	0.00	0.00	2,400.00	1,200.00	1,200.00	(1,200.00)	(100.00)%
Dues and Subscriptions	4213	5,400.00	28,506.00	69,737.95	74,546.00	74,546.00	4,808.05	6.44%
Liability Insurance	4219	2,200.00	1,250.00	34,461.37	17,500.00	20,000.00	(14,461.37)	(72.30)%
Maintenance - Vehicles	4229	0.00	0.00	2,135.67	500.00	500.00	(1,635.67)	(327.13)%
Postage/Mailings	4233	0.00	118.75	245.00	475.00	475.00	230.00	48.42%
Printing and Forms	4235	275.80	0.00	349.80	565.00	565.00	215.20	38.08%
Economic Development	4240	0.00	0.00	420,036.36	379,000.00	379,000.00	(41,036.36)	(10.82)%
Supplies - Office	4253	0.00	0.00	476.87	500.00	500.00	23.13	4.62%
Training and Education	4263	0.00	0.00	0.00	500.00	500.00	500.00	100.00%
Travel/Meetings	4265	0.00	25.00	0.00	200.00	200.00	200.00	100.00%
Vehicle (Gas and Oil)	4273	0.00	42.00	1,000.19	417.00	500.00	(500.19)	(100.03)%
<b>Total Materials and Supplies</b>		<u>7,875.80</u>	<u>29,941.75</u>	<u>530,843.21</u>	<u>475,403.00</u>	<u>477,986.00</u>	<u>(52,857.21)</u>	<u>(11.06)%</u>
<b>Contractual</b>								
Consulting/Professional	4325	28,219.75	18,268.00	115,019.13	165,018.00	178,300.00	63,280.87	35.49%
Conslt/Prof Reimbursable	4328	7,017.13	9,700.00	115,251.61	89,400.00	103,700.00	(11,551.61)	(11.13)%
<b>Total Contractual</b>		<u>35,236.88</u>	<u>27,968.00</u>	<u>230,270.74</u>	<u>254,418.00</u>	<u>282,000.00</u>	<u>51,729.26</u>	<u>18.34%</u>
<b>Total Expenditures</b>		<u>76,033.93</u>	<u>95,202.25</u>	<u>1,133,755.93</u>	<u>1,102,734.00</u>	<u>1,207,478.00</u>	<u>73,722.07</u>	<u>6.11%</u>
<b>Total</b>		<u>(76,033.93)</u>	<u>(95,202.25)</u>	<u>(1,133,755.93)</u>	<u>(1,102,734.00)</u>	<u>(1,207,478.00)</u>	<u>(73,722.07)</u>	<u>0.00%</u>

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**General Fund**  
**Public Works, Streets**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Expenditures</b>								
<b>Salaries</b>								
Salaries	4010	70,762.12	74,639.00	762,166.58	746,390.00	895,668.00	133,501.42	14.90%
Overtime	4030	28,045.15	8,580.00	23,783.32	85,840.00	103,000.00	79,216.68	76.90%
<b>Total Salaries</b>		<u>98,807.27</u>	<u>83,219.00</u>	<u>785,949.90</u>	<u>832,230.00</u>	<u>998,668.00</u>	<u>212,718.10</u>	<u>21.30%</u>
<b>Benefits</b>								
Social Security	4110	5,868.85	5,415.00	49,883.56	54,187.00	65,017.00	15,133.44	23.27%
Medicare	4111	1,372.53	1,265.00	11,663.96	12,676.00	15,206.00	3,542.04	23.29%
I.M.R.F.	4115	5,071.07	5,514.00	44,344.46	55,149.00	66,169.00	21,824.54	32.98%
Medical/Life Insurance	4120	12,766.31	14,678.00	131,399.98	146,781.00	176,137.00	44,737.02	25.39%
Supplemental Pensions	4135	184.60	200.00	1,938.50	2,000.00	2,400.00	461.50	19.22%
<b>Total Benefits</b>		<u>25,263.36</u>	<u>27,072.00</u>	<u>239,230.46</u>	<u>270,793.00</u>	<u>324,929.00</u>	<u>85,698.54</u>	<u>26.37%</u>
<b>Materials and Supplies</b>								
Dues and Subscriptions	4213	0.00	0.00	11,374.54	14,440.00	14,440.00	3,065.46	21.22%
Liability Insurance	4219	3,073.64	3,265.00	13,211.08	40,110.00	42,790.00	29,578.92	69.12%
Maintenance - Building	4223	12,678.60	7,335.00	416,117.47	828,148.00	838,823.00	422,705.53	50.39%
Maintenance - Equipment	4225	2,956.93	3,110.00	29,036.20	48,585.00	54,800.00	25,763.80	47.01%
Maintenance - Vehicles	4229	2,105.09	9,165.00	39,564.69	99,170.00	117,500.00	77,935.31	66.32%
Postage/Mailings	4233	0.00	40.00	577.59	420.00	500.00	(77.59)	(15.51)%
Rent - Equipment	4243	155.75	2,250.00	5,948.06	9,000.00	9,000.00	3,051.94	33.91%
Supplies - Office	4253	223.29	210.00	1,887.66	2,128.00	2,553.00	665.34	26.06%
Supplies - Other	4257	26,797.16	7,250.00	168,090.39	272,650.00	291,900.00	123,809.61	42.41%
Small Tools & Equipment	4259	0.00	0.00	11,371.35	21,800.00	21,800.00	10,428.65	47.83%
Training and Education	4263	315.50	1,037.00	4,795.06	10,375.00	12,450.00	7,654.94	61.48%
Telephone	4267	4,864.30	1,650.00	10,347.15	22,500.00	25,800.00	15,452.85	59.89%
Uniforms	4269	402.56	0.00	11,190.66	15,650.00	15,650.00	4,459.34	28.49%
Utilities (Elec,Gas,Wtr,Sewer)	4271	710.36	595.00	2,047.10	6,010.00	7,200.00	5,152.90	71.56%
Vehicle (Gas and Oil)	4273	0.00	8,065.00	41,282.83	80,660.00	96,790.00	55,507.17	57.34%
<b>Total Materials and Supplies</b>		<u>54,283.18</u>	<u>43,972.00</u>	<u>766,841.83</u>	<u>1,471,646.00</u>	<u>1,551,996.00</u>	<u>785,154.17</u>	<u>50.59%</u>
<b>Contractual</b>								
Consulting/Professional	4325	0.00	580.00	9,121.55	44,290.00	45,450.00	36,328.45	79.93%
Janitorial Service	4345	124.49	395.00	2,336.81	3,960.00	4,750.00	2,413.19	50.80%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**General Fund**  
**Public Works, Streets**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Forestry	4350 2,000.00	0.00	266,756.79	362,484.00	373,484.00	106,727.21	28.57%
Street Light Oper & Maint.	4359 304.00	6,000.00	52,213.72	80,000.00	92,000.00	39,786.28	43.24%
Mosquito Abatement	4365 0.00	0.00	39,900.00	42,500.00	42,500.00	2,600.00	6.11%
Street Sweeping	4373 0.00	0.00	16,665.00	49,700.00	49,700.00	33,035.00	66.46%
Drainage Projects	4374 8,003.68	0.00	39,385.91	130,000.00	130,000.00	90,614.09	69.70%
Tree Trim/Removal	4375 2,484.00	0.00	7,046.90	192,648.00	192,648.00	185,601.10	96.34%
Total Contractual	12,916.17	6,975.00	433,426.68	905,582.00	930,532.00	497,105.32	53.42%
Capital Outlay							
Residential Concrete Program	4381 0.00	0.00	12,947.20	0.00	0.00	(12,947.20)	0.00%
Equipment	4815 36,198.50	0.00	118,948.62	373,810.00	373,810.00	254,861.38	68.17%
Total Capital Outlay	36,198.50	0.00	131,895.82	373,810.00	373,810.00	241,914.18	64.72%
Total Expenditures	227,468.48	161,238.00	2,357,344.69	3,854,061.00	4,179,935.00	1,822,590.31	43.60%
Total	(227,468.48)	(161,238.00)	(2,357,344.69)	(3,854,061.00)	(4,179,935.00)	(1,822,590.31)	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**General Fund**  
**Police Department**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Expenditures</b>								
<b>Salaries</b>								
Salaries	4010	37,193.20	45,724.09	419,596.91	457,240.84	548,689.00	129,092.09	23.52%
Salaries - Officers	4020	305,415.89	397,677.00	3,457,151.33	3,976,772.00	4,772,126.00	1,314,974.67	27.55%
Overtime	4030	43,922.96	45,885.50	550,307.20	458,855.00	550,626.00	318.80	0.05%
<b>Total Salaries</b>		<b>386,532.05</b>	<b>489,286.59</b>	<b>4,427,055.44</b>	<b>4,892,867.84</b>	<b>5,871,441.00</b>	<b>1,444,385.56</b>	<b>24.60%</b>
<b>Benefits</b>								
Social Security	4110	2,247.37	2,834.92	26,302.09	28,349.17	34,019.00	7,716.91	22.68%
Medicare	4111	5,305.59	6,198.17	62,884.05	61,981.67	74,378.00	11,493.95	15.45%
I.M.R.F.	4115	2,168.12	2,530.50	25,830.49	25,305.00	30,366.00	4,535.51	14.93%
Medical/Life Insurance	4120	35,723.36	42,006.59	351,090.19	420,065.84	504,079.00	152,988.81	30.35%
SERVICE PENSION	4130	0.00	247,666.67	2,966,521.09	2,476,666.67	2,972,000.00	5,478.91	0.18%
Supplemental Pensions	4135	3,230.50	4,000.00	33,369.95	40,000.00	48,000.00	14,630.05	30.47%
<b>Total Benefits</b>		<b>48,674.94</b>	<b>305,236.85</b>	<b>3,465,997.86</b>	<b>3,052,368.35</b>	<b>3,662,842.00</b>	<b>196,844.14</b>	<b>5.37%</b>
<b>Materials and Supplies</b>								
Animal Control	4201	0.00	500.00	145.00	2,000.00	2,000.00	1,855.00	92.75%
Boards and Commissions	4205	3,662.00	3,250.00	30,686.45	13,250.00	13,250.00	(17,436.45)	(131.59)%
Dues and Subscriptions	4213	100.00	812.00	2,579.00	2,950.00	2,950.00	371.00	12.57%
Investigation and Equipment	4217	1,242.91	6,764.00	48,926.29	84,834.00	92,055.00	43,128.71	46.85%
Liability Insurance	4219	3,559.66	10,934.00	19,874.61	66,334.00	72,200.00	52,325.39	72.47%
Maintenance - Equipment	4225	0.00	4,412.00	20,610.30	32,450.00	32,450.00	11,839.70	36.48%
Maintenance - Vehicles	4229	1,230.97	2,584.00	14,361.73	24,134.00	24,800.00	10,438.27	42.08%
Postage/Mailings	4233	0.00	875.00	640.00	3,500.00	3,500.00	2,860.00	81.71%
Printing and Forms	4235	0.00	375.00	269.96	1,500.00	1,500.00	1,230.04	82.00%
Public Relations	4239	0.00	1,250.00	4,128.10	5,000.00	5,000.00	871.90	17.43%
Rent - Equipment	4243	0.00	484.00	600.00	4,834.00	5,800.00	5,200.00	89.65%
Supplies - Office	4253	1,114.89	584.00	5,717.52	5,834.00	7,000.00	1,282.48	18.32%
Training and Education	4263	10,064.87	5,687.00	46,915.61	56,871.00	68,245.00	21,329.39	31.25%
Travel/Meetings	4265	1,325.00	7,359.00	11,609.88	36,883.00	38,865.00	27,255.12	70.12%
Telephone	4267	1,250.42	1,509.00	10,836.41	15,084.00	18,100.00	7,263.59	40.13%
Uniforms	4269	2,285.10	0.00	54,628.55	59,500.00	59,500.00	4,871.45	8.18%
Utilities (Elec,Gas,Wtr,Sewer)	4271	2,516.04	1,750.67	7,787.99	17,500.67	21,000.00	13,212.01	62.91%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**General Fund**  
**Police Department**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Vehicle (Gas and Oil)	4273 0.00	7,500.00	52,288.53	75,000.00	90,000.00	37,711.47	41.90%
Total Materials and Supplies	28,351.86	56,629.67	332,605.93	507,458.67	558,215.00	225,609.07	40.42%
Contractual							
Consulting/Professional	4325 166,089.78	183,750.00	541,328.63	596,650.00	597,650.00	56,321.37	9.42%
Dumeg/Fiat/Child Center	4337 0.00	7,084.00	46,695.72	99,554.00	113,720.00	67,024.28	58.93%
Total Contractual	166,089.78	190,834.00	588,024.35	696,204.00	711,370.00	123,345.65	17.34%
Capital Outlay							
Equipment	4815 21.99	9,750.00	39,689.29	48,500.00	48,500.00	8,810.71	18.16%
Total Capital Outlay	21.99	9,750.00	39,689.29	48,500.00	48,500.00	8,810.71	18.17%
Total Expenditures	629,670.62	1,051,737.11	8,853,372.87	9,197,398.86	10,852,368.00	1,998,995.13	18.42%
Total	(629,670.62)	(1,051,737.11)	(8,853,372.87)	(9,197,398.86)	...,852,368.00)	(1,998,995.13)	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**Water Fund**  
**Public Works, Water**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Expenditures</b>								
<b>Salaries</b>								
Salaries	4010	57,948.16	65,762.00	638,184.50	657,620.00	789,144.00	150,959.50	19.12%
Overtime	4030	24,800.33	12,500.00	171,436.28	125,000.00	150,000.00	(21,436.28)	(14.29)%
<b>Total Salaries</b>		<u>82,748.49</u>	<u>78,262.00</u>	<u>809,620.78</u>	<u>782,620.00</u>	<u>939,144.00</u>	<u>129,523.22</u>	<u>13.79%</u>
<b>Benefits</b>								
Social Security	4110	4,987.64	4,542.00	50,978.04	45,423.00	54,507.00	3,528.96	6.47%
Medicare	4111	1,166.48	1,062.00	11,922.52	10,624.00	12,748.00	825.48	6.47%
I.M.R.F.	4115	5,689.36	4,344.00	54,774.41	43,445.00	52,133.00	(2,641.41)	(5.06)%
Medical/Life Insurance	4120	7,586.02	7,586.00	75,860.20	75,860.00	91,032.00	15,171.80	16.66%
Supplemental Pensions	4135	184.60	200.00	1,938.50	2,000.00	2,400.00	461.50	19.22%
<b>Total Benefits</b>		<u>19,614.10</u>	<u>17,734.00</u>	<u>195,473.67</u>	<u>177,352.00</u>	<u>212,820.00</u>	<u>17,346.33</u>	<u>8.15%</u>
<b>Materials and Supplies</b>								
Dues and Subscriptions	4213	0.00	0.00	16,286.53	37,940.00	37,940.00	21,653.47	57.07%
Liability Insurance	4219	921.17	1,420.00	273,308.15	221,805.00	226,145.00	(47,163.15)	(20.85)%
Maintenance - Building	4223	3,859.86	4,350.00	107,418.15	435,720.00	444,415.00	336,996.85	75.82%
Maintenance - Equipment	4225	0.00	625.00	984.51	6,250.00	7,500.00	6,515.49	86.87%
Maintenance - Vehicles	4229	0.00	0.00	11,840.31	29,500.00	29,500.00	17,659.69	59.86%
Maintenance - Water System	4231	11,981.73	19,400.00	319,866.36	338,500.00	377,300.00	57,433.64	15.22%
Postage/Mailings	4233	0.00	83.00	0.00	834.00	1,000.00	1,000.00	100.00%
Quality Control	4241	0.00	1,237.00	9,623.60	27,376.00	29,850.00	20,226.40	67.76%
Service Charge	4251	29,166.67	29,167.00	291,666.70	291,667.00	350,000.00	58,333.30	16.66%
Supplies - Office	4253	0.00	100.00	1,071.59	1,000.00	1,200.00	128.41	10.70%
Supplies - Operation	4255	0.00	375.00	2,166.36	3,750.00	4,500.00	2,333.64	51.85%
Training and Education	4263	0.00	490.00	3,202.31	4,920.00	5,900.00	2,697.69	45.72%
Telephone	4267	2,926.38	1,127.00	11,776.86	19,296.00	21,550.00	9,773.14	45.35%
Uniforms	4269	0.00	0.00	8,369.29	12,450.00	12,450.00	4,080.71	32.77%
Utilities (Elec,Gas,Wtr,Sewer)	4271	9,984.12	3,330.00	35,737.03	33,340.00	40,000.00	4,262.97	10.65%
Vehicle (Gas and Oil)	4273	0.00	2,090.00	18,268.56	20,920.00	25,100.00	6,831.44	27.21%
<b>Total Materials and Supplies</b>		<u>58,839.93</u>	<u>63,794.00</u>	<u>1,111,586.31</u>	<u>1,485,268.00</u>	<u>1,614,350.00</u>	<u>502,763.69</u>	<u>31.14%</u>
<b>Contractual</b>								
Audit	4320	0.00	0.00	13,500.00	13,500.00	13,500.00	0.00	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**Water Fund**  
**Public Works, Water**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Consulting/Professional	4325 5,615.58	1,420.00	10,164.59	16,710.00	19,550.00	9,385.41	48.00%
Leak Detection	4326 0.00	230.00	0.00	2,340.00	2,800.00	2,800.00	100.00%
Data Processing	4336 28,285.91	13,569.00	139,654.52	135,699.00	162,837.00	23,182.48	14.23%
DuPage Water Commission	4340 409,613.40	444,820.00	3,966,434.40	4,448,202.00	5,337,842.00	1,371,407.60	25.69%
Janitorial Service	4345 0.00	670.00	4,408.00	6,720.00	8,050.00	3,642.00	45.24%
Forestry	4350 0.00	0.00	3,044.30	4,534.00	4,534.00	1,489.70	32.85%
<b>Total Contractual</b>	<b>443,514.89</b>	<b>460,709.00</b>	<b>4,137,205.81</b>	<b>4,627,705.00</b>	<b>5,549,113.00</b>	<b>1,411,907.19</b>	<b>25.44%</b>
Capital Outlay							
Equipment	4815 36,198.50	0.00	274,808.61	363,310.00	363,310.00	88,501.39	24.35%
Water Meter Purchases	4880 0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	100.00%
<b>Total Capital Outlay</b>	<b>36,198.50</b>	<b>0.00</b>	<b>274,808.61</b>	<b>368,310.00</b>	<b>368,310.00</b>	<b>93,501.39</b>	<b>25.39%</b>
Debt Service							
Debt Retire - Property	4945 0.00	0.00	683,575.00	694,825.00	694,825.00	11,250.00	1.61%
<b>Total Debt Service</b>	<b>0.00</b>	<b>0.00</b>	<b>683,575.00</b>	<b>694,825.00</b>	<b>694,825.00</b>	<b>11,250.00</b>	<b>1.62%</b>
<b>Total Expenditures</b>	<b>640,915.91</b>	<b>620,499.00</b>	<b>7,212,270.18</b>	<b>8,136,080.00</b>	<b>9,378,562.00</b>	<b>2,166,291.82</b>	<b>23.10%</b>
<b>Total</b>	<b>(640,915.91)</b>	<b>(620,499.00)</b>	<b>(7,212,270.18)</b>	<b>(8,136,080.00)</b>	<b>(9,378,562.00)</b>	<b>(2,166,291.82)</b>	<b>0.00%</b>

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**Motor Fuel Tax**  
**MFT Expenses**  
**From 2/1/2026 Through 2/28/2026**

		Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Expenditures</b>								
<b>Salaries</b>								
Salaries	4010	12,389.63	32,500.00	266,393.38	282,500.00	335,000.00	68,606.62	20.47%
Overtime	4030	3,298.55	5,000.00	96,000.13	41,500.00	50,000.00	(46,000.13)	(92.00)%
<b>Total Salaries</b>		<u>15,688.18</u>	<u>37,500.00</u>	<u>362,393.51</u>	<u>324,000.00</u>	<u>385,000.00</u>	<u>22,606.49</u>	<u>5.87%</u>
<b>Benefits</b>								
Social Security	4110	972.67	1,800.00	22,468.40	17,300.00	20,770.00	(1,698.40)	(8.17)%
Medicare	4111	227.48	400.00	5,254.70	4,058.00	4,858.00	(396.70)	(8.16)%
I.M.R.F.	4115	1,099.74	1,350.00	23,159.44	13,422.00	16,072.00	(7,087.44)	(44.09)%
<b>Total Benefits</b>		<u>2,299.89</u>	<u>3,550.00</u>	<u>50,882.54</u>	<u>34,780.00</u>	<u>41,700.00</u>	<u>(9,182.54)</u>	<u>(22.02)%</u>
<b>Materials and Supplies</b>								
Road Material	4245	0.00	0.00	108,689.40	185,000.00	185,000.00	76,310.60	41.24%
Salt	4249	16,548.58	0.00	16,548.58	37,190.00	111,562.00	95,013.42	85.16%
Supplies - Other	4257	0.00	4,625.00	8,507.00	18,500.00	18,500.00	9,993.00	54.01%
Pavement Striping	4261	0.00	0.00	5,663.67	16,000.00	16,000.00	10,336.33	64.60%
<b>Total Materials and Supplies</b>		<u>16,548.58</u>	<u>4,625.00</u>	<u>139,408.65</u>	<u>256,690.00</u>	<u>331,062.00</u>	<u>191,653.35</u>	<u>57.89%</u>
<b>Contractual</b>								
Tree Trim/Removal	4375	0.00	0.00	18,304.51	19,000.00	19,000.00	695.49	3.66%
<b>Total Contractual</b>		<u>0.00</u>	<u>0.00</u>	<u>18,304.51</u>	<u>19,000.00</u>	<u>19,000.00</u>	<u>695.49</u>	<u>3.66%</u>
<b>Capital Outlay</b>								
Street Lights	4840	4,444.40	5,000.00	39,965.30	20,000.00	20,000.00	(19,965.30)	(99.82)%
<b>Total Capital Outlay</b>		<u>4,444.40</u>	<u>5,000.00</u>	<u>39,965.30</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>(19,965.30)</u>	<u>(99.83)%</u>
<b>Total Expenditures</b>		<u>38,981.05</u>	<u>50,675.00</u>	<u>610,954.51</u>	<u>654,470.00</u>	<u>796,762.00</u>	<u>185,807.49</u>	<u>23.32%</u>
<b>Total</b>		(38,981.05)	(50,675.00)	(610,954.51)	(654,470.00)	(796,762.00)	(185,807.49)	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**Stormwater Management Fund**  
**Native Plantings**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Contractual							
Stormwater Management Special	4379	0.00	2,888.06	0.00	0.00	(2,888.06)	0.00%
Total Contractual	0.00	0.00	2,888.06	0.00	0.00	(2,888.06)	0.00%
Total Expenditures	0.00	0.00	2,888.06	0.00	0.00	(2,888.06)	0.00%
Total	0.00	0.00	(2,888.06)	0.00	0.00	2,888.06	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**Special Service Area Tax Fund**  
**SSA Expenditures**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining	
Expenditures								
Materials and Supplies								
Maintenance - Equipment	4225	0.00	125.00	0.00	1,250.00	1,500.00	100.00%	
Total Materials and Supplies	0.00	125.00	0.00	1,250.00	1,500.00	1,500.00	100.00%	
Contractual								
Consulting/Professional	4325	0.00	450.00	1,405.92	4,600.00	5,500.00	4,094.08	74.43%
Contingency	4330	0.00	175.00	0.00	1,675.00	2,000.00	2,000.00	100.00%
Total Contractual	0.00	625.00	1,405.92	6,275.00	7,500.00	6,094.08	81.25%	
Total Expenditures	0.00	750.00	1,405.92	7,525.00	9,000.00	7,594.08	84.38%	
Total	0.00	(750.00)	(1,405.92)	(7,525.00)	(9,000.00)	(7,594.08)	0.00%	

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**State Drug Forfeiture Fund**  
**Drug Forfeiture Expenditures**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Vehicle (Gas and Oil)	4273 0.00	0.00	434.40	0.00	0.00	(434.40)	0.00%
Total Materials and Supplies	0.00	0.00	434.40	0.00	0.00	(434.40)	0.00%
Total Expenditures	0.00	0.00	434.40	0.00	0.00	(434.40)	0.00%
Total	0.00	0.00	(434.40)	0.00	0.00	434.40	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**FESA - Justice - 1**  
**Drug Forfeiture Expenditures**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
<b>Expenditures</b>							
<b>Materials and Supplies</b>							
Dues and Subscriptions	4213	0.00	5,956.23	0.00	0.00	(5,956.23)	0.00%
Investigation and Equipment	4217	0.00	32,408.63	0.00	0.00	(32,408.63)	0.00%
Vehicle (Gas and Oil)	4273	0.00	253.90	0.00	0.00	(253.90)	0.00%
<b>Total Materials and Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>38,618.76</b>	<b>0.00</b>	<b>0.00</b>	<b>(38,618.76)</b>	<b>0.00%</b>
<b>Capital Outlay</b>							
Equipment	4815	0.00	69,066.68	0.00	0.00	(69,066.68)	0.00%
<b>Total Capital Outlay</b>	<b>0.00</b>	<b>0.00</b>	<b>69,066.68</b>	<b>0.00</b>	<b>0.00</b>	<b>(69,066.68)</b>	<b>0.00%</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>107,685.44</b>	<b>0.00</b>	<b>0.00</b>	<b>(107,685.44)</b>	<b>0.00%</b>
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>(107,685.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>107,685.44</b>	<b>0.00%</b>

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**FESA - Treasury - 2**  
**Drug Forfeiture Expenditures**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining	
Expenditures								
Materials and Supplies								
Dues and Subscriptions	4213	0.00	0.00	5,803.00	0.00	0.00	(5,803.00)	0.00%
Investigation and Equipment	4217	0.00	0.00	11,500.31	0.00	0.00	(11,500.31)	0.00%
Total Materials and Supplies	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,303.31</u>	<u>0.00</u>	<u>0.00</u>	<u>(17,303.31)</u>	<u>0.00%</u>
Total Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,303.31</u>	<u>0.00</u>	<u>0.00</u>	<u>(17,303.31)</u>	<u>0.00%</u>
Total	0.00	0.00	(17,303.31)	0.00	0.00	17,303.31	0.00%	

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**Capital Improvement Fund**  
**Capital Fund Expenditures**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual		Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures								
Contractual								
Consulting/Professional	4325	0.00	3,500.00	18,750.00	33,000.00	52,000.00	33,250.00	63.94%
Total Contractual		0.00	3,500.00	18,750.00	33,000.00	52,000.00	33,250.00	63.94%
Capital Outlay								
Ditch Projects	4376	0.00	0.00	72,174.50	105,000.00	105,000.00	32,825.50	31.26%
Sidewalk Replacement Program	4380	0.00	0.00	421,636.45	466,000.00	466,000.00	44,363.55	9.52%
Curb & Gutter Replacement Prog	4383	0.00	0.00	756,814.50	774,600.00	774,600.00	17,785.50	2.29%
Capital Improv-Infrastructure	4390	0.00	0.00	142,430.88	920,045.00	920,045.00	777,614.12	84.51%
Street Reconstruction/Rehab	4855	0.00	0.00	1,469,678.83	1,664,500.00	1,664,500.00	194,821.17	11.70%
Total Capital Outlay		0.00	0.00	2,862,735.16	3,930,145.00	3,930,145.00	1,067,409.84	27.16%
Total Expenditures		0.00	3,500.00	2,881,485.16	3,963,145.00	3,982,145.00	1,100,659.84	27.64%
Total		0.00	(3,500.00)	(2,881,485.16)	(3,963,145.00)	(3,982,145.00)	(1,100,659.84)	0.00%

**CITY OF DARIEN**  
**Statement of Revenues and Expenditures - Expenditures**  
**Cannabis Funds**  
**Police Department**  
**From 2/1/2026 Through 2/28/2026**

	Current Period Actual	Current Period Budget	Current Year Actual	YTD Budget - Original	Total Budget	Total Budget Variance	Percent Total Budget Remaining
Expenditures							
Materials and Supplies							
Miscellaneous Expenditures	4232 0.00	0.00	12,325.99	0.00	0.00	(12,325.99)	0.00%
Total Materials and Supplies	0.00	0.00	12,325.99	0.00	0.00	(12,325.99)	0.00%
Total Expenditures	0.00	0.00	12,325.99	0.00	0.00	(12,325.99)	0.00%
Total	0.00	0.00	(12,325.99)	0.00	0.00	12,325.99	0.00%

**CITY OF DARIEN -- CASH RESERVES**  
**February 28, 2026**

<b>FUND</b>	<b>FUND NAME</b>	<b>TOTAL</b>
01	General Fund	\$ 3,685,438.71
02	Water Fund	\$ 2,814,553.12
03	MFT Fund	\$ 782,855.57
05	Impact Fees Fund	\$ 12,520.00
07	Stormwater Management Fund	\$ 39,958.88
10	Special Service Area Tax Fund	\$ 29,176.49
11	State Drug Forfeiture Fund	\$ 54,824.81
12	Water Depreciation Fund	\$ -
17	Federal Equitable Sharing Acct	\$ 3,506.49
18	Seized Asset Funds	\$ -
19	DOT - Federal Equitable Sharing	\$ 3,646.99
23	DUI Technology Fund	\$ 53,324.50
24	E-Citation Fund	\$ 17,206.59
25	Capital Improvement Fund	\$ 21,425,701.87
26	Cannabis Fund	\$ 181,817.06
	<b>TOTAL</b>	<b>\$ 29,104,531.08</b>

*Prior Month Cash Balance*

**\$ 27,761,536.04**

<b>Bank Accounts and Interest Rates</b>	<b>Account Balances</b>
Republic Bank Drug Forfeiture Account - 0.10%	\$ 54,824.81
Republic Bank Federal Federal Sharing Acct - 2.59%	\$ 7,153.48
Republic Bank Now Account - 2.59%	\$ 3,798,470.05
Republic Bank Operating Account	\$ 69,525.51
Republic Bank Payroll Account - Zero Balance Acct	\$ (8,369.04)
Illinois Funds Money Market Account - 3.796%	\$ 21,756,214.89
IMET Investment Fund 3.679%	\$ 3,426,146.94
Cash on hand - PD - 1052	\$ 34.35
Petty Cash - CH - 1050	\$ 530.09
	<b>TOTAL</b>
	<b>\$ 29,104,531.08</b>

**Market Value**

Letter of Credit # 308548 - 12/30/2025 - 3/30/2026

**\$ 6,000,000**

**MOTION NO.** \_\_\_\_\_

**AGENDA MEMO**  
**City Council**  
**April 6, 2026**

**ISSUE STATEMENT**

Consideration of a Motion to Approve:

- The Annual Fourth of July Parade on Saturday, July 4, 2026, Beginning at 9:30 A.M., Sponsored by the Darien Lions Club
- Authorizing the Police Department to Assist in Traffic Control and Authorizing the Temporary Closure of Streets for the Fourth of July Parade: From the Jewel Parking Lot, North on Cass Avenue to 71<sup>st</sup> Street; East on 71<sup>st</sup> Street to Clarendon Hills Road; South on Clarendon Hills Road to Hinsdale South High School

**BACKP**

**BACKGROUND HISTORY**

The Darien Lions Club is sponsoring the annual Fourth of July Parade on Friday, July 4, 2026. The same route that has been previously used and has been requested.

Proposed Parade Route (71<sup>st</sup> Street):

- Lineup of parade participants will be in the Jewel Parking lot on Cass Avenue just North of 75<sup>th</sup> Street.
- Parade will begin at 9:30 A.M. and proceed north on Cass Avenue to 71<sup>st</sup> Street.
- Parade will go east on 71<sup>st</sup> Street to Clarendon Hills Road.
- Parade will go South on Clarendon Hills Road until its end point at Hinsdale South High School.

The Darien Lions Club is an independent charitable organization they will organize, register and insure parade participants; the City of Darien will allow them to temporarily use the public street and provide police assistance.

**STAFF/COMMITTEE RECOMMENDATION**

Staff recommends that the City Council support the Darien Lions Club through the temporary closure of the above listed streets to facilitate the safety and efficient operation of the Fourth of July Parade.

**ALTERNATE CONSIDERATION**

The alternate consideration would be to not approve the motion at this time.

**MOTION NO. \_\_\_\_\_**

**DECISION MODE**

This item will be placed on the April 6, 2026 Agenda for formal Council consideration and approval.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE  
COUNTY, ILLINOIS, this 6<sup>th</sup> day of March 2026.**

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_



**DARIEN  
LIONS CLUB**  
DISTRICT 1 J



1702 Plainfield Road • Darien, Illinois 60561  
[www.darienlions.org](http://www.darienlions.org)

March 11, 2026

City of Darien  
1702 Plainfield Road  
Darien, Illinois 60561

Dear Darien Officials,

On behalf of the Darien Lions Club organization, I would like to request the temporary closure of streets for the annual City of Darien / Lions Club Fourth of July Parade. The parade will take place on Saturday, July 4, 2026. I am also requesting assistance from the Darien Police Department and Municipal Services with traffic control for the event.

Proposed Parade Route beginning at the assembly point of 75<sup>th</sup> and Cass Avenue includes:

- Lineup of parade participants will be in the Jewel Parking lot on Cass Avenue just north of 75<sup>th</sup> street.
- Parade will begin at 9:30 A.M. and proceed north on Cass Avenue to 71<sup>st</sup> street.
- Parade will go east on 71<sup>st</sup> Street up to Clarendon Hills Road.
- Parade will go south on Clarendon Hills Road until its end point at Hinsdale South High School.

We appreciate your continued support of the country's independence celebrated on this day.

Best Regards,

Michael Falco, 2026 Parade Chairman  
(630)991-6115, [Michaelfalco@comcast.net](mailto:Michaelfalco@comcast.net)

MOTION NO. \_\_\_\_\_

**AGENDA MEMO**  
**City Council**  
**Meeting Date: April 6, 2026**

**Issue Statement**

Consideration of a motion granting waiver of the raffle license bond requirement for the West Suburban Symphony Society.

**BACKUP**

**Background/History**

The West Suburban Symphony Society has applied for a raffle license for a raffle to be held at Chuck’s Southern Comforts Café & Banquets on Saturday, May 2, 2026. They have also requested waiver of the bond requirement. The City regularly waives the bond requirement for qualified charitable organizations.

**Staff/Committee Recommendation**

It is recommended that the raffle license bond requirement for the West Suburban Symphony raffle be waived.

**Alternate Consideration**

Not approve waiver.

**Decision Mode**

This item will be placed on the April 6, 2026 Council Agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE  
COUNTY, ILLINOIS, this 6<sup>th</sup> day of March 2026.**

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_



**APPLICATION FOR RAFFLE LICENSE**

Class A License  
 Class B License

NAME OF ORGANIZATION: West Suburban Symphony Society

ADDRESS: P.O Box 565, Hinsdale IL 60522

TELEPHONE NUMBER: (708) 610-7836 FAX NUMBER: \_\_\_\_\_

TYPE OF ORGANIZATION: Charitable  
(Charitable, Educational, Religious, Fraternal, Veterans or Labor)

LIST THE AREA (S) WITHIN THE CITY IN WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED:  
Chateau Orleans Banquets, 8025 S Cass Avem Darien IL 69561

LIST THE TIME (S) OF DAY DURING WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED:  
Saturday May 2nd, 2026 6pm -10pm.


LIST THE DATE AND TIME OF THE DETERMINATION OF WINNING CHANCES:  
aturday May 2nd, 2026 6pm -10pm

LIST THE LOCATION (S) AT WHICH WINNING CHANCES WILL BE DETERMINED:  
Chateau Orleans Banquets, 8025 S Cass Avem Darien IL 69561

I, Richard Lukes, being the first duly sworn, state on oath that the foregoing organization is a not-for-profit organization.

Richard L Lukes. President:   
Presiding Officer

ATTEST:

Patricia Gill, Secretary:  3/24/26  
Secretary

\*\*\*\*\*

APPROVED BY: \_\_\_\_\_  
Mayor

DATE: \_\_\_\_\_

MAILED ON: \_\_\_\_\_  
Date

BY: \_\_\_\_\_

MOTION NO. \_\_\_\_\_

**AGENDA MEMO**  
**City Council**  
**April 6, 2026**

**ISSUE STATEMENT**

A motion accepting a proposal from Steve Piper and Sons, Inc., for Tub Grinding Services in an amount not to exceed \$6,500.00. See [Exhibit A](#).

**BACKGROUND**

The City of Darien requires the services of re-grinding wood mulch accumulated through the City’s brush pick-up program twice a year. The wood chips are then utilized for City planters throughout town and are delivered at a cost to residents. Residents also have the opportunity to pick up the double ground chips at no cost from the Public Works facility. The work would be completed at the Municipal Services Facility.

The scope of work includes the vendor to supply and stage an industrial tub grinder and the Municipal Services Department assists the vendor with a loader to load the chips and restack.

The City sales for wood chips for FYE26 were \$3,235.00 to date. The sale of wood chips are advertised through the City’s media portals and the costs for delivery are as follows: \$35.00 for half a load (covers 3-4 cubic yards) and \$55.00 for a full load (covers 7-8 cubic yards).

The City requested competitive quotes for the tub grinding and received two responses.

VENDOR	COST
<b>Steve Piper and Sons</b>	<b>\$3,224 per occurrence</b>
Kramer Tree	\$4,640 per occurrence

The budgeted expenditure would be expended from the following account:

Account Number	Account Description	FY 26-27 Budget	Proposed Expenditure
01-30-4243	Rent - Equipment	\$ 6,500	\$ 6,500

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee recommends approval of a motion accepting a proposal from Steve Piper and Sons, Inc., for Tub Grinding Services in an amount not to exceed \$6,500.00. Steve Piper and Sons has provided satisfactory tub grinding services for the City in the past.

**ALTERNATE CONSIDERATION**

As directed by the City Council.

**DECISION MODE**

This item will be placed on the April 6, 2026 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE  
COUNTY, ILLINOIS, this 6<sup>th</sup> day of April 2026.**

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_



## 2026 TUB GRINDING SERVICES

**Vendor Name:** Steve Piper and Sons, Inc.

The City of Darien is seeking quotes for the services of re-grinding wood mulch accumulated through the City's brush pick-up program. The proposed work would be completed at the Municipal Services Facility located at 1041 South Frontage Road. The proposed vendor shall provide 1, minimal 800 horsepower tub-grinder, and operator(s) to double grind the woodchips at the above-mentioned site. A Case wheel loader shall be supplied by the City for the awarded vendor's use. The City of Darien will supply the fuel required for the equipment.

Proposed Tub Grinder Schedule:

May 6, 2026  
 July 8, 2026  
 September 2, 2026  
 November 4, 2026

It is estimated that each frequency will require 4-12 hours of double grinding. Each day shall have a minimal of 4 hours. The proposed rate shall include travel, equipment, permits (not required by the City of Darien) and labor.

The vendor shall complete the following:

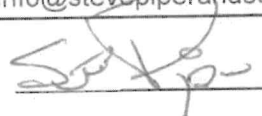
Hourly Rate Tub Grinder with Operator 4 hours	\$ <u>463.00</u>
Hourly Rate Tub Grinder with Operator 8 hours	\$ <u>403.00</u>
Hourly Rate Tub Grinder with Operator every Hour over 8 hours	\$ <u>403.00</u>

**\*MOBILIZATION FEE MUST BE INCLUDED FOR ALL HOURLY RATES**

# CITY OF DARIEN

This form must be completed & faxed to 630-852-4709 or emailed to rkokkinis@darienil.gov by no later than March 18, 2026 @ 11:00 a.m. attn: Municipal Services  
Questions may be directed to municipal services at 630-353-8105

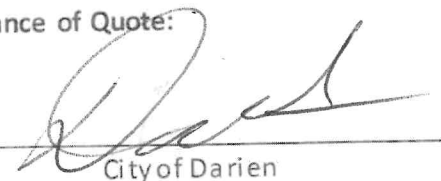
Submitted by: Steve Piper  
Vendor Name: Steve Piper and Sons, Inc.  
Address: 31W320 Ramm Drive, Naperville, IL 60564  
Date: 3/3/2026  
Phone: 630-898-6050 Cell: 708-997-5096  
Fax #: n/a  
E-mail Address: info@stevepiperandsons.com

Authorized Signature:  \_\_\_\_\_

The vendor shall provide three references with phone numbers below:

1. City of Yorkville 630-553-4370
2. Village of LaGrange 708-528-6324
3. Lisle Park District 630-675-6106

Acceptance of Quote:

By:  \_\_\_\_\_ Date: 03/29/26  
City of Darien

Authorized and Accepted:

By: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**AGENDA MEMO**  
**City Council**  
**April 6, 2026**

**ISSUE STATEMENT**

The authorization to execute an Illinois Department of Transportation Resolution, (IDOT BLR 14220) authorizing the expenditure of Motor Fuel Tax (MFT) funds for the FY 2026/27 General Maintenance items in the amount of \$802,784.90 for a period from May 1, 2026 through April 30, 2027.

**RESOLUTION**      **BACKUP**

**BACKGROUND/HISTORY**

The City of Darien utilizes Motor Fuel Tax Funds (MFT) for expenditures related to various street maintenance functions. The funding provides for expenditures for such items as salaries, emergency tree trimming, the purchase of rock salt, storm sewer related items, various aggregate materials and road striping. Because MFT funds are utilized, the City Council is required to adopt a resolution authorizing the expenditure of the proposed funding related to the general maintenance items. Attached as, [Attachment A](#) is the Bureau of Local Road Forms Municipal Estimate of Maintenance Costs and Request for Expenditure/Authorization of Motor Fuel Tax Funds (BLR 14222 and BLR 09150).

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee recommends approval of the Resolution.

**ALTERNATE CONSIDERATION**

As directed by the City Council.

**DECISION MODE**

This item will be placed on the April 6, 2026 City Council agenda, for formal approval.



## Local Public Agency General Maintenance

Submittal Type

### Estimate of Maintenance Costs

District  Estimate of Cost For

Local Public Agency	County	Section Number	Maintenance Period Beginning	Maintenance Period Ending
City of Darien	DuPage	27-00000-00-GM	05/01/26	04/30/27

#### Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1)Aggregate Stone	IIA		Stone CA-6 CA-7	Tons	2,000	\$17.50	\$35,000.00	
(shoulder maint)	IIA		Labor-5 Gen Util Wkr City Staff	Av Hr	80	\$40.00	\$3,200.00	\$38,200.00
2)Snow & Ice	I		Road Salt-Joint Purchase	Tons	2,175	\$85.00	\$184,875.00	
	III		Labor-5 Gen Util Wkr City Staff	Av Hr	4,000	\$37.15	\$148,600.00	\$333,475.00
3)Storm Sewer Maint	I		Storm Sewer Material-environmentally friendly	LS	1	\$18,500.00	\$18,500.00	
	IIA		Labor-5 Gen Util Wkr City Staff	Av Hr	1,000	\$33.25	\$33,250.00	\$51,750.00
4)Pavement Marking	IIB		Striping-Paint-Thermal	LS	1	\$16,000.00	\$16,000.00	
	IIA		Labor-5 Gen Util Wkr City Staff	Av Hr	160	\$35.15	\$5,624.00	\$21,624.00
5)Street Sign Maint	IIA		Sign	LS	1	\$5,000.00	\$5,000.00	
	IIA		Labor-5 Gen Util Wkr City Staff	Av Hr	160	\$35.15	\$5,624.00	\$10,624.00
6)Mowing(Public ROW)	IIA		Labor-5 Gen Util Wkr City Staff	Av Hr	1,165	\$30.00	\$34,950.00	\$34,950.00
7)Catch Basin cleaning Jetting	IIA		Labor-5 Gen Util Wkr City Staff	Av Hr	425	\$37.95	\$16,128.75	\$16,128.75
8)Tree Trimming	IIA		Tree Trimming-City Staff safety or emergency	Av Hr	760	\$25.00	\$19,000.00	
	IIA		Labor-5 Gen Util Wkr City Staff	Av Hr	300	\$45.15	\$13,545.00	\$32,545.00
9)Concrete Gen Maint Inspection	IIA		Labor-1 Gen Util Wkr City Staff	Av Hr	485	\$35.29	\$17,115.65	\$17,115.65
10)Energy Power distribution	I		Power cost-contract ComEd/Constellation	LS	1	\$20,000.00	\$20,000.00	\$20,000.00
11)Crack Seal	IIB		Crack Seal-route & fill	LB	40,000	\$3.05	\$122,000.00	
			fiber asphalt	LB	24,650	\$1.50	\$36,975.00	\$158,975.00
12)Pavement Patching	IIA		Surface Bituminous Hot	Tons	125	\$60.00	\$7,500.00	
	IIA		Labor-5 Gen Util Wkr City Staff	Av Hr	160	\$37.25	\$5,960.00	
	IIA		Surface Bituminous Cold	Tons	125	\$60.00	\$7,500.00	

## Estimate of Maintenance Costs

Submittal Type Original

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
City of Darien	DuPage	27-00000-00-GM	05/01/26	04/30/27

	IIA	Labor-5 Gen Util Wkr City Staff	Av Hr	100	\$37.25	\$3,725.00	\$24,685.00
<b>Total Operation Cost</b>							\$760,072.40

### Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$324,697.40			\$324,697.40
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)	\$435,375.00			\$435,375.00
Materials/Deliver & Install/Materials Quotations (Bid Items)				
Formal Contract (Bid Items)				
<b>Maintenance Total</b>	\$760,072.40			\$760,072.40

### Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering				
<b>Maintenance Engineering Total</b>				
<b>Total Estimated Maintenance</b>	\$760,072.40			\$760,072.40

Remarks

**SUBMITTED**

Local Public Agency Official Signature & Date

Title

City Clerk

County Engineer/Superintendent of Highways Signature & Date

**APPROVED**

Regional Engineer Signature & Date  
Department of Transportation

**IDOT Department Use Only**

Received Location    Received Date    Additional Location?

		<input type="checkbox"/>
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WMFT Entry By

Entry Date

--	--



**Request for Expenditure/Authorization  
of Motor Fuel Tax Funds**

Local Public Agency City of Darien	Type City	County DuPage	Section Number 27-00000-00-GM
---------------------------------------	--------------	------------------	----------------------------------

I hereby request authorization to expend Motor Fuel Tax Funds as indicated below:

Purpose	Motor Fuel Tax Amount	Rebuild Illinois Amount
County Engineer/Superintendent Salary & Expenses		n/a
Contract Construction		
Day Labor Construction		
Engineering		
Engineering Investigations		
IMRF/Social Security	\$42,712.50	n/a
Maintenance	\$760,072.40	
Maintenance Engineering		
Obligation Retirement		n/a
Other		
Right-of-Way (Itemized on 2nd page)		
<b>TOTAL</b>	<b>\$802,784.90</b>	

Comments

Local Public Agency Official Signature & Date

Title

**Approved**

Regional Engineer Signature & Date  
Department of Transportation

Department of Transportation Use

Entered By  Date

### Itemization of Right-of-Way Request

Location of Property			Property Owner	Acres Right-of- Way	Relocation Costs	Cost of Land Acquired	Cost of Damage to Land not Acquired	Total
Street/Road	Parcel Number	Address of Property Involved						
							<b>TOTAL</b>	

Add Item



March 3, 2026

Mr. Jose Rios, P.E.  
Region One Engineer  
Division of Highways/Region One/District One  
201 W. Center Ct.  
Schaumburg, IL 60196-1096

RE: Section Number 27-00000-00-RF

Dear Mr. Rios,

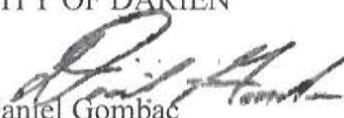
In accordance with the Bureau of Local Roads and Streets Administrative Policy Manual, the following is an estimate of the allotted MFT monies to spend by the City during the Fiscal Year ending April 30, 2027

Estimated Total Expenditures for:

FICA	\$20,150.00
IMRF	\$17,850.00
MEDICARE	\$ 4,712.50
<b>TOTAL</b>	<b>\$42,712.50</b>

If you have any questions regarding this matter, please contact Dan Gombac, Director of Municipal Services at [dgombac@darienil.gov](mailto:dgombac@darienil.gov) or via telephone at (630)353-8106.

Sincerely,  
CITY OF DARIEN

  
Danfel Gombac  
Director of Municipal Services

cc: Bryon Vana, City Administrator  
Julie Saenz, Director of Finance  
Marilyn Solomon, P.E. IDOT



Resolution for Maintenance Under the Illinois Highway Code

Table with 5 columns: District, County, Resolution Number, Resolution Type, Section Number. Values: 1, DuPage, , Original, 27-00000-00-GM

BE IT RESOLVED, by the Council of the City of Darien, Illinois that there is hereby appropriated the sum of Eight Hundred Two Thousand Seven Hundred Eighty-Four and 90/100 Dollars (\$802,784.90)

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from 05/01/26 to 04/30/27.

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that City of Darien shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, JoAnne Ragona, Clerk in and for said City of Darien, in the State of Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the

Council of Darien at a meeting held on 04/06/26

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 6th day of April, 2026

(SEAL, if required by the LPA)

Clerk Signature & Date

Empty box for Clerk Signature & Date

APPROVED

Regional Engineer Signature & Date Department of Transportation

Empty box for Regional Engineer Signature & Date

## Instructions for BLR 14220

This form shall be used when a Local Public Agency (LPA) wants to perform maintenance operations using Motor Fuel Tax (MFT) funds. Refer to Chapter 14 of the Bureau of Local Roads and Streets Manual (BLRS Manual) for more detailed information. This form is to be used by a Municipality or a County. Road Districts will use BLR 14221. For signature requirements refer to Chapter 2, Section 3.05(b) of the BLRS Manual.

When filling out this form electronically, once a field is initially completed, fields requiring the same information will be auto-populated.

Resolution Number	Insert the resolution number as assigned by the LPA, if applicable.
Resolution Type	From the drop down box, choose the type of resolution: -Original would be used when passing a resolution for the first time for this project. -Supplemental would be used when passing a resolution increasing appropriation above previously passed resolutions. -Amended would be used when a previously passed resolution is being amended.
Section Number	Insert the section number of the improvement covered by the resolution.
Governing Body Type	From the drop down box choose the type of administrative body. Choose Board for County; Council or President and Board of Trustees for a City, Village or Town.
LPA Type	From the drop down box choose the LPA body type; County, City, Town or Village.
Name of LPA	Insert the name of the LPA.
Resolution Amount	Insert the dollar value of the resolution for maintenance to be paid for with MFT funds in words, followed by the same amount in numerical format in the ().
Beginning Date	Insert the beginning date of the maintenance period. Maintenance periods must be a 12 or 24 month consecutive period.
Ending Date	Insert the ending date of the maintenance period.
LPA Type	From the drop down box choose the LPA body type; County, City, Town or Village.
Name of LPA	Insert the name of the LPA.
Name of Clerk	Insert the name of the LPA Clerk.
LPA Type	From the drop down box choose the LPA body type; County, City, Town or Village.
LPA Type	From the drop down box choose the LPA body type; County, City, Town or Village.
Name of LPA	Insert the name of the LPA.
Governing Body Type	From the drop down box choose the type of administrative body. Choose Board for County; Council or President and Board of Trustees for a City, Village or Town.
Name of LPA	Insert the name of the LPA.
Date	Insert the date of the meeting.
Day	Insert the day the Clerk signed the document.
Month, Year	Insert the month and year of the clerk's signature.
Clerk Signature	Clerk shall sign here.
Seal	The Clerk shall seal the document here, if required. If a seal is required, electronic signatures should not be used.
Approved	The Department of Transportation representative shall sign and date here upon approval.

**A minimum of three (3) certified signed originals must be submitted to the Regional Engineer's District office OR email PDF completed form with electronic signatures to your local District LRS office.**

Following IDOT's approval, distribution will be as follows:

- Local Public Agency Clerk
- Engineer (Municipal, Consultant or County)

**AGENDA MEMO**  
**City Council**  
**April 6, 2026**

**ISSUE STATEMENT**

A resolution allowing the City of Darien to perform maintenance and emergency work on City owned infrastructure on State of Illinois Highway System, for a period May 1, 2026 through April 30, 2028.

**RESOLUTION**

**BACKGROUND/HISTORY**

The Illinois Department of Transportation mandates that a surety bond is secured for construction activity on all State owned Highways. Frontage Roads are also considered a part of the highway system. The City owns and maintains infrastructure on sections of the Frontage Roads such as watermains, sidewalks and limited storm sewers. The resolution allows the City to perform construction maintenance activities without the need of a surety bond through said resolution. The City will continue to be required to submit permits for maintenance or emergency repairs of City owned infrastructure. The resolution is in effect for two years beginning May 1, 2026 through April 30, 2028.

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee recommends approval of this Resolution.

**ALTERNATE CONSIDERATION**

As directed by the City Council.

**DECISION MODE**

This item will be placed on the April 6, 2026, City Council agenda for formal consideration.

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION ALLOWING THE CITY OF DARIEN TO PERFORM  
MAINTENANCE AND EMERGENCY WORK ON CITY OWNED INFRASTRUCTURE  
ON STATE OF ILLINOIS HIGHWAY SYSTEM, FOR A PERIOD MAY 1, 2026  
THROUGH APRIL 30, 2028**

**WHEREAS**, the City of Darien, hereinafter referred to as MUNICIPALITY, located in the County of DuPage, State of Illinois, desires to undertake, in the years of May 1, 2026 through April 30, 2028, the location, construction, operation and maintenance of driveways and street returns, watermains, sanitary and storms sewers, street lights, traffic signals, sidewalk, landscaping etc., on State highways, within said MUNICIPALITY, which by law and/or agreement come under the jurisdiction and control the Department of Transportation of the State of Illinois hereinafter referred to as Department, and,

**WHEREAS**, an individual working permit must be obtained from the Department prior to any of the aforesaid installations being constructed either by the MUNICIPALITY or by a private person or firm under contract and supervision of the MUNICIPALITY.

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS**, as follows:

**SECTION 1:** That MUNICIPALITY hereby pledges its good faith and guarantees that all work shall be performed in accordance with conditions of the permit to be granted by the Department, and to hold the State of Illinois harmless during the prosecution of such work, and assume all liability for damages to person or property due to accident or otherwise by reason of the work which it to be performed under the provision of said permit.

**SECTION 2:** That all authorized officials of the MUNICIPALITY are hereby instructed and authorized to sign said working permit on behalf of the MUNICIPALITY.

**SECTION 3:** This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS**, this 6<sup>th</sup> day of April 2026.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,  
ILLINOIS, this 6<sup>th</sup> day of April 2026.

---

JOSEPH MARCHESE, MAYOR

ATTEST:

---

JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

---

CITY ATTORNEY





MOTION NO. \_\_\_\_\_

**AGENDA MEMO**  
**City Council**  
**April 6, 2026**

**ISSUE STATEMENT**

A motion accepting a proposal from Garland/DBS, Inc. Services related to the interior wall, roof purlins, roof and gutter upgrades of the Municipal Services Salt Shed, 1041 S. Frontage Road, including materials and related services for the repairs and upgrades of specified work in an amount not to exceed \$295,763. See [Exhibit A](#).

**BACKGROUND**

The Salt Shed building, constructed in 2010, continues to store the City of Darien’s annual salt requirement of approximately 3,000 tons. Over the past several years, City staff have monitored the formation and progression of cracks within the building’s walls. Structural deficiencies were identified, particularly bowing of the walls, which was attributed to the momentum and impact of equipment during salt loading and unloading operations.

City staff consulted both the manufacturer of the wall panels and the City Engineer to evaluate the structural integrity of the facility. As of January 2025, there was no clear consensus as to whether the building requires additional structural modifications to ensure long-term viability.

To gain further insight, seismic monitoring equipment was installed in early 2025. The monitoring did not detect any noticeable movement related to expansion or contraction of the walls. In October 2025, the exterior walls were treated with backer rod installation, structural epoxy injections, power washing, and Garland’s Tuff Coat protective coating. A recent inspection concluded that no visible signs of cracking are currently present.

As part of the final maintenance repairs of the Salt Shed, the following scope of work has been identified.

**Scope of Work**

**1. Interior Wall and Roof System (Interior)**

**Interior Walls**

- Power washing
- Wall repairs
- Topcoat application – Garland Tuff Coat

**Roof System – Interior**

- Clean and power wash purlins
- Grind surface rust
- Apply metal primer
- Apply top coat – Garland Rust-Go

**Total Cost: \$141,292**

### **Bid Results Labor (Materials provided through Garland/DBS)**

<b>Contractor</b>	<b>Bid</b>
Futurity 19, Inc.	\$141,292
Tablas Construction	\$155,276
MB Painting & Restoration	\$158,802

### **2. Roof System – Exterior and Gutter Installation**

#### **Roof System – Exterior**

- Removal of specified insulation and roofing materials per imaging report (See [Attachment A](#))
- Power washing
- Application of Garland Garla-Block
- Application of LiquiTec Base Coat
- Application of LiquiTec Top Coat

#### **Gutter System**

- Installation of new gutters and downspouts

**Total Cost:** \$144,471

### **Bid Results Labor (Materials provided through Garland/DBS)**

<b>Contractor</b>	<b>Bid</b>
R.B. Crowther	\$144,471
DCG Roofing	\$148,456
Knickerbocker Roofing	\$165,753

### **Project Cost Summary**

<b>Project Component</b>	<b>Cost</b>
Interior Wall & Interior Roof Work	\$141,292
Exterior Roof & Gutter System	\$144,471
<b>Total Project Cost</b>	<b>\$285,763</b>

Garland/DBS, Inc. has previously provided general contracting services to the City with very satisfactory results including follow ups. The vendor will also provide a 5-year material limited warranty and 15 year high-performance roof-system restoration warranty covering workmanship and materials as it relates to the abovementioned scopes of work. See [Attachment B](#). Garland is a supplier of comprehensive roofing and exterior services and is an awarded vendor through OMNIA Partners, a cooperative purchasing organization that delivers procurement solutions to public and private sector entities.

Garland/DBS, Inc. was awarded a national contract through Racine County, Wisconsin, for Roofing Supplies and Services, Waterproofing, and Related Products and Services under Contract Number MICPA#PW1925. This contract has been extended through October 14, 2029.

The FY26-27 Budget includes dedicated funding for this project. Project expenses will be allocated from the following account:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 26/27 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
25-30-4390	Maintenance-Building Salt Bin Maintenance Contract Cost Project Code 274390SHED	\$450,000	\$285,763	\$164,237
25-30-4390	Maintenance-Building Salt Bin Maintenance Contingency Project Code 274390SHED	N/A	\$10,000	\$154,237
Totals		\$450,000	\$295,763	\$154,237

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee recommends accepting a proposal from Garland/DBS, Inc., Services related to the interior wall, roof purlins, roof and gutter upgrades of the Municipal Services Salt Shed, 1041 S Frontage Road, including materials and related services for the repairs and upgrades of specified work in an amount not to exceed \$295,763.

**ALTERNATE CONSIDERATION**

As directed by the City Council.

**DECISION MODE**

This item will be placed on the April 6, 2026, City Council agenda for formal approval.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 6<sup>th</sup> day of April 2026.**

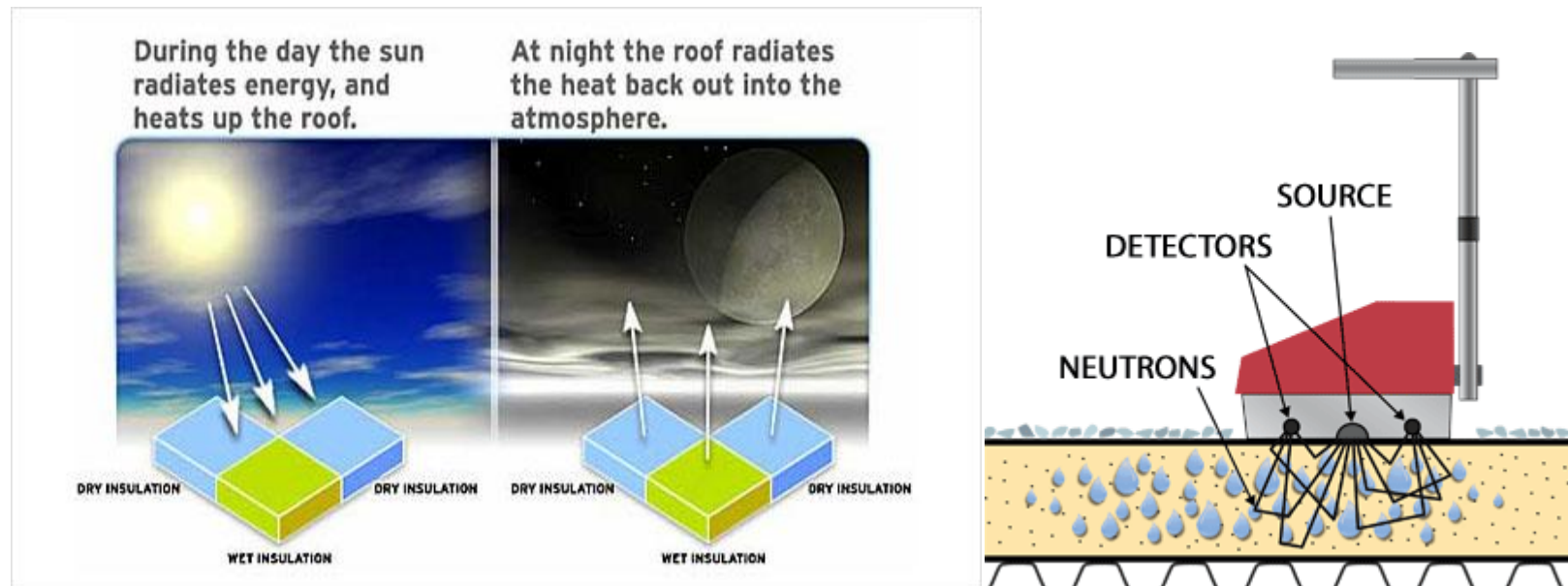
AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**IRT****INFRARED | ROOFING | TECHNOLOGIES**  
"Revealing the Hidden Truth"

Roof Diagnostic Survey – 2/11/26

**City of Darien****Salt Garage****1041 S. Frontage Rd., Darien, IL 60561****Understanding Building Roof Infrared Imagery & Nuclear Surveys****1-10 = Dry, 11 & Above = Wet**

2149 Potter Rd. E.  
 Traverse City, MI 49696  
 231.590.9899  
[www.irtroofing.com](http://www.irtroofing.com)



**INFRARED | ROOFING | TECHNOLOGIES**  
"Revealing the Hidden Truth"

### **Understanding Nuclear Surveys**

A nuclear roof moisture survey is the only effective method for locating areas of wet insulation within a ballasted roof system or multi-layered roof assembly. A nuclear gauge is used to detect varying levels of hydrogen ions within the roof system, with hydrogen being most abundant in wet materials. Readings are taken in conjunction with physical sampling to determine a baseline reading for dry materials. Typically readings are taken on a 10'x10' grid pattern and transferred to a scaled roof plan showing a visual representation of the wet areas. Readings over the dry baseline benchmark indicate damp to wet materials, with moisture content increasing with higher readings.

**Inspector: Len Simkins**

**Phone: (231) 590-9899**

**This report provides the inspector's opinion of the condition of the elements inspected. The findings are based on a limited time/scope inspection performed according to the terms of Infrared Roofing Technologies and in a manner consistent with property inspection industry standards. The inspection is limited to readily accessible systems or components of the property. No guarantees are implied with respect to future deficiencies or conditions. No engineering, geological, design, environmental, biological, health related or code compliance evaluations of the property were performed. The information in this report was prepared exclusively for the named client and/or their authorized representative. The report, including supplemental information and addenda should be reviewed in its entirety.**

**Comments: Overall, the roofs insulation was dry, which is detailed in the report. Thank you for allowing Infrared Roofing Technologies to perform a Nuclear inspection of your facility. If you have any questions please do not hesitate to call or e-mail me.**

**Thanks again – Len Simkins**

**RSO & Level III Thermographer**

2149 Potter Rd. E.  
Traverse City, MI 49696  
231.590.9899  
[www.irtroofing.com](http://www.irtroofing.com)

# IRT

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# IRT

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## Overview Photos



2149 Potter Rd. E.  
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# IRT

INFRARED | ROOFING | TECHNOLOGIES  
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## Overview Photos



2149 Potter Rd. E.  
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INFRARED | ROOFING | TECHNOLOGIES  
"Revealing the Hidden Truth"

Core Report

**Core #1 - Reading = 7**

Metal Deck, 1.5" ISO, Modified - Dry



**Core #2 - Reading = 5**

Metal Deck, 1.5" ISO, Modified - Dry



2149 Potter Rd. E.  
Traverse City, MI 49696  
231.590.9899  
[www.irtroofing.com](http://www.irtroofing.com)

Warranty No: \_\_\_\_\_ Effective Date: \_\_\_\_\_

The Garland Company, Inc.®

**Five (5) Year Material Limited Warranty**

**Owner Name:** SAMPLE **Contractor Name:** \_\_\_\_\_  
**Address:** \_\_\_\_\_ **Address:** \_\_\_\_\_  
**City:** \_\_\_\_\_ **State/Zip:** \_\_\_\_\_ **City:** \_\_\_\_\_ **State/Zip:** \_\_\_\_\_  
**Building Name:** \_\_\_\_\_ **Products:** \_\_\_\_\_  
**Roof ID:** \_\_\_\_\_ **Square Footage:** \_\_\_\_\_

**MANUFACTURER RESPONSIBILITIES**

The Garland Company, Inc. ("Garland"), a Corporation of the State of Ohio, warrants to the above-named Owner that the Garland products (Product) installed on the above-named project will be free from defect and meet the minimum published specifications for the material for a period of five (5) years from the date of installation. Any materials found to be defective or below the minimum published specifications during the Warranty period will be replaced by Garland. Garland will not be responsible for any damage to the building or its contents or any other consequential damages and its responsibility is limited to replacing any defective materials. Garland's obligation for repair remedies under this Warranty shall in no event exceed the cost of the original materials of this project.

**APPLICABILITY OF WARRANTY**

For this Warranty to remain in effect, all repairs, changes, alterations, modifications and/or additions to the roof system must be authorized in advance in writing by Garland. This Warranty may be transferred upon Garland's written consent, Garland's approval of maintenance to the roof system, and payment of a transfer fee. This Warranty excludes the following:

- A. Damage by natural disasters including, but not limited to, fire, floods, lightning, hail, earthquakes, wind damage over 90 mph, etc.
- B. Damage by structural movement or failure or movement of any material underlying the roofing system or base flashing.
- C. Damage by acts of negligence, misuse or accidents including, but not limited to, use of roof for other than waterproofing the building, vandalism, civil disobedience or acts of war.
- D. Damage to the product resulting from:
  - 1. Infiltration or condensation of moisture in, through, or around walls, copings, building structure or underlying or surrounding areas.
  - 2. Ponding water, defined as standing water 48 hours after rainfall.
  - 3. Chemical contaminate attacks on the roofing system.
  - 4. Defects in engineering or building design or construction.
  - 5. Traffic or storage of materials on the roof.
  - 6. Defects in, failure or improper application of the underlying structural material used as a base upon which the roof is applied.
- E. Leaks caused by deteriorated or failing sealants, such as: caulking or pitch pan sealants
- F. Any aesthetic issues that do not directly cause the roofing system to leak including, but not limited to:
  - (1) ridges, cracks, blisters, wrinkles, fish mouths or other similar conditions or
  - (2) changes in surfacing such as appearance, mineral loss, discoloration, peeling protective coatings, aggregate loss, or similar conditions.
- G. Edge metal or metal components fading, chalking, or weathering; nor for damage, rust, or other conditions resulting from the building being located within 1,500 feet of a body of saltwater, from acid rain, or any normal surface rust along the edges which, in the process of manufacturing and/or installation, have been factory-sheared or exposed in the field.
- H. Damage caused by Owner-initiated changes not previously approved by Garland in writing including, but not limited to:
  - 1. Changes in the usage of the building.
  - 2. Modifications or additions to the roofing system.
- I. Damage caused by the failure of Owner to properly maintain the roof system according to the Owner's Manual in effect as of the date of this Warranty issuance and attached Hereto and provided to the Owner. Lack of proper care and maintenance is cause for cancellation of this Warranty.
- J. Damage for which the Owner does not provide Garland with timely written notice of a claim pursuant to the terms of this Warranty.

**LIMITATIONS**

Garland shall not be responsible for any damages that occur as a result of leaks, including, but not limited to damage to real or personal property, the structure itself, or contents therein. Garland's liability under this Warranty is limited to replacing defective material, but in no event is the liability to exceed the original amount paid to Garland for the product. Garland is not responsible for the removal or replacement of any equipment or systems or overburden. In no event is Garland liable for any incidental, special, consequential, indirect, or punitive damages, loss of use or profits, or diminution in value.

**EXCEPT AS SET FORTH HEREIN, GARLAND MAKES NO OTHER WARRANTIES AND HEREBY DISCLAIMS ANY EXPRESS, IMPLIED, OR STATUTORY WARRANTY, INCLUDING BUT NOT LIMITED TO WARRANTIES OF DESIGN, MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR ARISING FROM A COURSE OF DEALING OR USAGE OF TRADE.**

**OWNER RESPONSIBILITIES**

In the event of an issue, Owner shall provide written notice to Garland within seven (7) days of discovery of the issue and before any repairs are undertaken. The written notice shall be sent to 3800 East 91st Street, Cleveland, OH 44105, Attn: Warranty Department. Owner, or its agent or representatives shall then provide Garland with adequate access to allow Garland to inspect the issue and roof system. In the event the roofing system has rooftop equipment or overburden obscuring the waterproofing membrane, such as paver system, vegetated roofing, solar, solar thermal system, or any other material installed over the roof system, temporary or permanent, the Owner will have it removed before inspection at its sole expense. If it is determined that the issue is the direct result of defective materials, Garland will perform the repairs required to correct the issue at no cost to Owner. If Garland fails to have the repairs performed within 72 hours after its inspection, emergency temporary repairs performed by others will not void this Warranty, as long as those repairs are approved by Garland.

To the fullest extent allowed by law, this Warranty shall be construed under the laws of the State of Ohio and any actions or suits to enforce this Warranty shall be brought in the State of Ohio, County of Cuyahoga. This Warranty constitutes the sole and exclusive Warranty of the parties hereto and supersedes any prior understandings or written or oral agreements or warranties between the parties respecting the subject matter within. If any one or more of the provisions contained in this Warranty shall, for any reason, be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Warranty shall be construed as if the invalid, illegal or unenforceable provision had never been contained therein

**WARRANTY ACCEPTANCE**

Owner hereby accepts and agrees to the terms and conditions set forth in this Warranty.

By: The Garland Company, Inc.

Owner: \_\_\_\_\_

Signed By: 

Signed By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

# The Garland Company, Inc.®

## Fifteen (15) Year High-Performance Roof System Restoration Limited Warranty

**Owner Name:** SAMPLE **Contractor Name:** \_\_\_\_\_  
**Address:** \_\_\_\_\_ **Address:** \_\_\_\_\_  
**City:** \_\_\_\_\_ **State/Zip:** \_\_\_\_\_ **City:** \_\_\_\_\_ **State/Zip:** \_\_\_\_\_  
**Building Name:** \_\_\_\_\_ **Products:** \_\_\_\_\_  
**Roof ID:** \_\_\_\_\_ **Square Footage:** \_\_\_\_\_

### MANUFACTURER RESPONSIBILITIES

The Garland Company, Inc. ("Garland"), a Corporation of the State of Ohio, warrants to the above-named Owner that the Garland roof system will not leak due to manufacturing defects by the above-named Contractor. Garland will pay all authorized costs of repairs to the roofing system necessary to stop any leaks caused by defective materials that occur during a period of fifteen (15) years, from the completion date, subject to the terms of this Warranty. In the event repairs to correct leaks caused by defective materials require removal and replacement of the roof system in recover applications, Owner will be responsible for all costs associated with the removal and replacement of the original roof system. Garland's obligation for repair remedies under this Warranty shall in no event exceed the cost of the original materials of this project.

### APPLICABILITY OF WARRANTY

For this Warranty to remain in effect, all repairs, changes, alterations, modifications and/or additions to the roofing system must be authorized in advance in writing by Garland. This Warranty may be transferred upon Garland's written consent, Garland's approval of maintenance to the roofing system, and payment of a transfer fee. This Warranty excludes the following:

- A. Damage by natural disasters including, but not limited to, fire, floods, lightning, hail, earthquakes, wind damage over 90 mph, etc.
- B. Damage by structural movement or failure or movement of any material underlying the roofing system or base flashing.
- C. Damage by acts of negligence, misuse or accidents including, but not limited to, use of roof for other than waterproofing the building, vandalism, civil disobedience or acts of war.
- D. Damage to the roofing system resulting from:
  - 1. Infiltration or condensation of moisture in, through, or around walls, copings, building structure or underlying or surrounding areas.
  - 2. Ponding water, defined as standing water 48 hours after rainfall.
  - 3. Chemical contaminate attacks on the roofing system.
  - 4. Defects in engineering or building design or construction.
  - 5. Traffic or storage of materials on the roof.
  - 6. Defects in, failure or improper application of the underlying structural material used as a base upon which the roof is applied.
- E. Leaks caused by deteriorated or failing sealants, such as: caulking or pitch pan sealants
- F. Any aesthetic issues that do not directly cause the roofing system to leak including, but not limited to:
  - (1) ridges, cracks, blisters, wrinkles, fish mouths or other similar conditions or
  - (2) changes in surfacing such as appearance, mineral loss, discoloration, peeling protective coatings, aggregate loss, or similar conditions.
- G. Edge metal or metal components fading, chalking, or weathering; nor for damage, rust, or other conditions resulting from the building being located within 1,500 feet of a body of saltwater, from acid rain, or any normal surface rust along the edges which, in the process of manufacturing and/or installation, have been factory-sheared or exposed in the field.
- H. Damage caused by Owner-initiated changes not previously approved by Garland in writing including, but not limited to:
  - 1. Changes in the usage of the building.
  - 2. Modifications or additions to the roofing system.
- I. Damage caused by the failure of Owner to properly maintain the roof system according to the Owner's Manual in effect as of the date of this Warranty issuance and attached Hereto and provided to the Owner. Lack of proper care and maintenance is cause for cancellation of this Warranty.
- J. Damage for which the Owner does not provide Garland with timely written notice of a claim pursuant to the terms of this Warranty.

### LIMITATIONS

Garland shall not be responsible for any damages that occur as a result of leaks, including, but not limited to damage to real or personal property, the structure itself, or contents therein. Garland's sole responsibility under this Warranty is for the costs associated with repairs of leaks caused by defective materials or set forth above. Garland shall not be liable for any discoloration, cosmetic deterioration or change in the visual appearance of the roofing system or Garland's top coating. Garland is not be responsible for the removal or replacement of any roof top equipment or systems or overburden. In no event is Garland liable for any incidental, special, consequential, indirect, or punitive damages, loss of use or profits, or diminution in value.


**EXCEPT AS SET FORTH HEREIN, GARLAND MAKES NO OTHER WARRANTIES AND HEREBY DISCLAIMS ANY EXPRESS, IMPLIED, OR STATUTORY WARRANTY, INCLUDING BUT NOT LIMITED TO WARRANTIES OF DESIGN, MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR ARISING FROM A COURSE OF DEALING OR USAGE OF TRADE.**

### OWNER RESPONSIBILITIES

In the event of a leak, Owner shall provide written notice to Garland within seven (7) days of discovery of the leak and before any repairs are undertaken. The written notice shall be sent to 3800 East 91st Street, Cleveland, OH 44105, Attn: Warranty Department. Owner, or its agent or representatives shall then provide Garland with adequate access to allow Garland to inspect the leak and roofing system. In the event the roofing system has rooftop equipment or overburden obscuring the waterproofing membrane, such as paver system, vegetated roofing, solar, solar thermal system, or any other material installed over the roof system, temporary or permanent, the Owner will have it removed before inspection at its sole expense. If it is determined that the roof leak is the direct result of defective materials or workmanship, Garland will perform the repairs required to correct the roof leaks at no cost to Owner. If Garland fails to have the repairs performed within 72 hours after its inspection, emergency temporary repairs performed by others will not void this Warranty, as long as those repairs are approved by Garland.

To the fullest extent allowed by law, this Warranty shall be construed under the laws of the State of Ohio and any actions or suits to enforce this Warranty shall be brought in the State of Ohio, County of Cuyahoga. This Warranty constitutes the sole and exclusive Warranty of the parties hereto and supersedes any prior understandings or written or oral agreements or warranties between the parties respecting the subject matter within. If any one or more of the provisions contained in this Warranty shall, for any reason, be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Warranty shall be construed as if the invalid, illegal or unenforceable provision had never been contained therein.

**WARRANTY ACCEPTANCE:** Owner hereby accepts and agrees to the terms and conditions set forth in this Warranty.

By: The Garland Company, Inc. Owner: \_\_\_\_\_  
 Signed By:  Signed By: \_\_\_\_\_  
 Date: \_\_\_\_\_ Date: \_\_\_\_\_



**Garland/DBS, Inc.**  
**3800 East 91<sup>st</sup> Street**  
**Cleveland, OH 44105**  
**Phone: (800) 762-8225**  
**Fax: (216) 883-2055**



## **ROOFING MATERIAL AND SERVICES PROPOSAL**

**Village of Darien**  
**Salt Garage Interior Restoration**  
**1041 S. Frontage RD**  
**Darien, IL 60561**

**Date Submitted: 02/18/2026**  
**Proposal #: 25-IL-260173**  
**MICPA # PW1925**  
**IL General Contractor #:104.015673**

Purchase orders to be made out to: Garland/DBS, Inc.

**Please Note:** The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

### **Scope of Work:**

1. Stage and Mobilize equipment & materials
2. Make vertical concrete wall repairs with Gar-Rock.
3. Install Garlands Green lock on vertical wall cracks- see detail
4. Cut out and remove existing adhesive & backer-rod foam
5. Inject oversized wall cracks with epoxy.
6. Install all new adhesive and back- rod foam in all vertical cracks.
7. Power wash exterior with degertent & clean free of debris.
8. Install garlands Tuff coat wall coating at rate of 3 gal per 100 sq ft.
9. Allow 1st coat to dry 24 hrs but no more than 48 hrs.
10. Install Garlands Tuff Coat top coat at rate of 3 gal per 100 sq ft.
11. Clean and power wash metal roof decks and purlins.
12. Grind surface rust off purlins.
13. Apply Metal Roof Primer at a rate of .5 gallons per 100 sq ft.
14. Apply Garland Rust-Go Top coat at 2 gallons per 100 sq ft.
15. Full clean sweep of all construction debris.

**Proposal Price Based Upon Market Experience:**

**\$ 141,292**

**Garland/DBS Price Based Upon Local Market Competition:**

<b>1 Futurity 19, Inc.</b>	<b>\$</b>	<b>141,292</b>
2 Tablas Construction	\$	155,276
3 MB Painting & Restoration	\$	158,802

**Furturity 19, Inc. - Unforeseen Site Conditions:**

Concrete per Ft. Replacement	\$	28.50 per Sq. Ft.
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Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

**Clarifications/Exclusions:**

1. Plumbing, Mechanical, Electrical work is excluded.
2. Masonry work is included to which it obtains to the scope of work.
3. Interior Temporary protection is excluded.
4. Any work not exclusively described in the above proposal scope of work is excluded.

Respectfully Submitted,

*John Petersen*

John Petersen  
Garland/DBS, Inc.  
(216) 302-3777



**Garland/DBS, Inc.**  
**3800 East 91<sup>st</sup> Street**  
**Cleveland, OH 44105**  
**Phone: (800) 762-8225**  
**Fax: (216) 883-2055**



## **ROOFING MATERIAL AND SERVICES PROPOSAL**

**Village of Darien**  
**Salt Garage Roof Restoration**  
**1041 S. Frontage RD**  
**Darien, IL 60561**

**Date Submitted: 03/03/2026**  
**Proposal #: 25-IL-260247**  
**MICPA # PW1925**  
**IL General Contractor #: 104.015673**

Purchase orders to be made out to: Garland/DBS, Inc.

**Please Note:** The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

### **Scope of Work: Low Slope Restoration**

1. Stage & Mobilize Equipment and Materials .
2. Make any necessary repairs, including removal of any wet insulation and roofing materials and replace with like materials.
3. Repair any flashing or field deficiencies and replace WET areas identified on the Thermal Imaging Report.
4. Allow repairs to cure completely.
5. Carefully power wash all roof surfaces with greater than 2,000 psi pressure to remove debris, rust, scale, dirt, dust, chalking, peeling or flaking coatings, etc. Do not force water into the roof system or damage roof surfaces.
6. Wearing personal protective clothing and equipment, treat areas of algae, mildew or fungus with a solution of three quarts of warm water and TSP or Simple Green Solution.
7. Rinse at least twice to be sure all cleaning agents or contaminants are completely removed to prevent adhesion issues.
8. Apply Galrlands Garla-Block at rate of 1 gal per 100 sq ft. Apply LiquiTec Base Coat at 4 gal./ sq. and embed Grip Polyester Firm Scrim in base coat. Scrim should be fully embedded.
9. Allow to cure thoroughly. (24 hours) Prior to field coating application, the local Garland Representative needs to complete an inspection of all treated seams and details.
10. After base coat and scrim are installed, apply a top coating Of LiquiTec at rate of 2 gal per 100 sq ft.

11. Install new gutter systems with downspouts pitched to the north end of the building at 1/8" slope taper to the back of the building. Install 4x 4x4" roof pockets to the perimeter to allow for drainage.
12. Full clean sweep of all construction debris.

**Scope of Work: Addendum**

1. Port A John will NOT be needed and facilities onsite will be available
2. No dumpster onsite
3. Include min 5 rolls of base and 5 rolls of cap sheet for repairs
4. Gutters are to be added to the external perimeter metal
5. 2x downspouts are to be installed at the back of the building flowing to the detention area.
6. Interply adhesive for base and cap sheet is weatherking in 5 gal pal
7. Apply Garla-Block over all modified existing cap sheet.
8. Staging will be defined in the pre-construction meeting.

**Proposal Price Based Upon Market Experience: \$ 144,471**

**Garland/DBS Price Based Upon Local Market Competition:**

<b>1 R.B Crowther</b>	<b>\$</b>	<b>144,471</b>
2 DCG Roofing	\$	148,456
3 Knicker Bocker	\$	165,753

**Contractor Name - Unforeseen Site Conditions:**

1.5" Poly/Iso Insulation Replacement	\$	45.60 per Sq. Ft.
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Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

**Clarifications/Exclusions:**

1. Plumbing, Mechanical, Electrical work is excluded.
2. Masonry work is included to which it obtains to the scope of work.
3. Interior Temporary protection is excluded.
4. Any work not exclusively described in the above proposal scope of work is excluded.

Respectfully Submitted,

*John Petersen*

John Petersen  
Garland/DBS, Inc.  
(216) 302-3777

MOTION NO. \_\_\_\_\_

**AGENDA MEMO**

**City Council**

**April 6, 2026**

**ISSUE STATEMENT**

A motion approving a dedicated Plat of Easement at Chestnut Court Plaza for an electrical service to provide power for low-voltage lighting at the City's gateway sign, located within the southern right-of-way east of Lemont Road, on property owned by Chestnut Court Darien IL LLC (PIN No. 09-29-300-008), as attached in [Exhibit 1](#)

AND

A motion authorizing the Mayor to enter into an agreement with Chestnut Court Darien IL LLC related to providing electrical service for the low-voltage lighting at the City's gateway sign located within the southern right-of-way east of Lemont Road, as attached in [Exhibit A](#).

**BACKGROUND/HISTORY**

As part of a lighting enhancement project for the City's entrance gateway sign, located within the southern right-of-way east of Lemont Road and fronting Chestnut Court Plaza, electrical power is required to operate the proposed low-voltage lighting system.

In coordination with ComEd, staff evaluated options for obtaining electrical service. One option required installation of an additional transformer at an estimated cost of \$10,000. Due to this cost, staff explored alternative solutions.

The most practical and cost-effective solution is to access power from an existing light pole located in close proximity to the gateway sign (see [Exhibit 2](#)). Staff has negotiated a dedicated easement with the property owner to allow the City to install an electrical service line and related appurtenances from the existing light pole to the gateway sign.

In addition, staff has negotiated an agreement between the City and Chestnut Court Darien IL LLC, represented by Mid-America Asset Management, to formalize the electrical service arrangement.

The easement and agreement grant the City the right to enter the private property for the installation, operation, and maintenance of the electrical service and associated components.

Under the agreement:

- The City will be responsible for all material and labor costs associated with the installation and maintenance of the electrical service.
- The annual electrical service cost will be \$100, payable to Chestnut Court Darien IL LLC.
- The agreement includes a 2% annual escalator, subject to annual review.
- The agreement also includes a cancellation clause.

The gateway sign lighting project itself was previously approved by the City Council under prior agenda memos.

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee recommends a motion approving a dedicated Plat of Easement at Chestnut Court Plaza for an electrical service to provide power for low-voltage lighting at the City’s gateway sign, located within the southern right-of-way east of Lemont Road, on property owned by Chestnut Court Darien IL LLC (PIN No. No. 09-29-300-008).

AND

A motion authorizing the Mayor to enter into an agreement with Chestnut Court Darien IL LLC related to providing electrical service for the low-voltage lighting at the City’s gateway sign located within the southern right-of-way east of Lemont Road.

**ALTERNATE CONSIDERATION**

Not approving the motion at this time.

**DECISION MODE**

This item will be placed on the April 6, 2026 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE  
COUNTY, ILLINOIS, this 6<sup>th</sup> day of April 2026.**

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

• BOUNDARY • TOPOGRAPHICAL • SUBDIVISIONS • ALTA/NSPS • CONDOMINIUMS • SITE PLANS • CONSTRUCTION • FEMA CERTIFICATES •



RUSSELL W. SCHOMIG, PLS  
WILLIAM K. SCHOMIG



# SCHOMIG LAND SURVEYORS, LTD.

## PLAT OF GRANT OF PUBLIC UTILITY EASEMENT

909 EAST 31ST STREET  
LA GRANGE PARK, ILLINOIS 60526  
SCHOMIG-SURVEY@SBCGLOBAL.NET  
WWW.LAND-SURVEY-NOW.COM  
PHONE (708) 352-1452  
FAX (708) 352-1454

### GRANTORS CERTIFICATE

STATE OF ILLINOIS )  
COUNTY OF DU PAGE ) SS.

CHESTNUT COURT, DARIEN, ILLINOIS LLC DOES HEREBY GRANT A PUBLIC UTILITY EASEMENT OVER THE PROPERTY DESCRIBED AS:

THAT PART OF TRACT "C" (EXCEPT THE NORTH 100 FEET THEREOF AS TAKEN FOR HIGHWAY PURPOSES RECORDED AUGUST 17, 1950 AS DOCUMENT NO. 601548) DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT THAT IS 104.44 FEET EAST OF THE WEST LINE OF TRACT C AND 34.47 FEET SOUTH OF THE SOUTH LINE OF 75TH STREET AS DEDICATED BY AFORESAID DOCUMENT, SAID POINT BEING 5.00 FEET NORTHWESTERLY OF A LIGHT POLE AS MEASURED AT RIGHT ANGLES TO A LINE THAT BEARS NORTH 37 DEGREES 02 MINUTES 55 SECONDS EAST, AND 5 FEET SOUTHWESTERLY OF A LIGHT POLE AS MEASURED AT RIGHT ANGLES TO A LINE THAT BEARS NORTH 52 DEGREES 57 MINUTES 05 SECONDS WEST; THENCE NORTH 37 DEGREES 02 MINUTES 55 SECONDS WEST, 44.08 FEET TO THE SOUTH LINE OF 75TH STREET; THENCE NORTH 88 DEGREES 29 MINUTES 53 SECONDS EAST, ALONG THE SOUTH LINE OF 75TH STREET, 12.79 FEET; THENCE SOUTH 37 DEGREES 02 MINUTES 55 SECONDS WEST 52.04 FEET; THENCE NORTH 52 DEGREE 57 MINUTES 05 SECONDS WEST, 10.00 FEET TO THE POINT OF BEGINNING, IN DOWNERS GROVE TOWNSHIP SUPERVISORS ASSESSMENT PLAT NO.2 OF THE NORTH 1050 FEET OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 3, 1944 AS DOCUMENT NUMBER 464509, IN DUPAGE COUNTY, ILLINOIS.

AND I HAVE CAUSED THE SAID PROPERTY TO BE SURVEYED AND THIS PLAT OF GRANT OF PUBLIC UTILITY EASEMENT TO THE CITY OF DARIEN, TO BE PREPARED AS DESCRIBED ABOVE AND DEPICTED HEREON AS THE OWN FREE AND VOLUNTARY ACT AND DEED OF CHESTNUT, DARIEN ILLINOIS LLC.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D. 20\_\_\_\_\_

AUTHORIZED REPRESENTATIVE: \_\_\_\_\_

TITLE: \_\_\_\_\_

CHESTNUT COURT, DARIEN, ILLINOIS LLC NOTARY

STATE OF ILLINOIS )  
COUNTY OF DU PAGE ) SS.

I, \_\_\_\_\_ A NOTARY PUBLIC IN AND FOR THE COUNTY AND STATE AFORESAID, DO HEREBY CERTIFY THAT:

\_\_\_\_\_ PERSONALLY KNOW BY ME TO BE THE SAME PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING CERTIFICATE. DID APPEAR BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT CHESTNUT COURT DARIEN, ILLINOIS LLC IS OWNERSHIP OF THE PROPERTY DESCRIBED AND THAT AS SUCH OWNER, HAS CAUSED SAID PROPERTY TO BE SURVEYED AND THIS PLAT OF GRANT OF PUBLIC UTILITY EASEMENT TO THE CITY OF DARIEN TO BE PREPARED AS HIS FREE AND VOLUNTARY ACT AND DEED FOR USES AND THE PURPOSES AFORESAID.

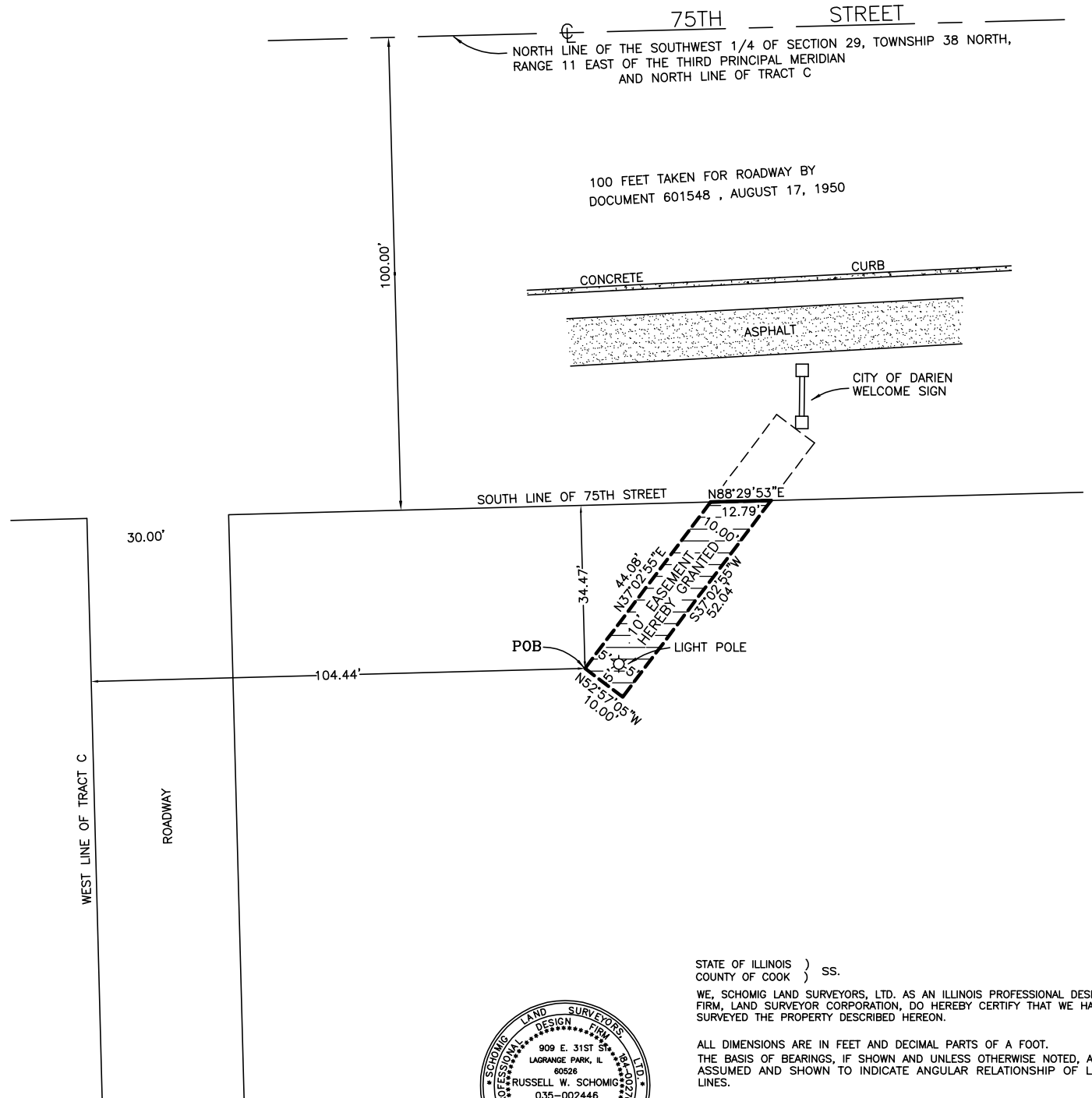
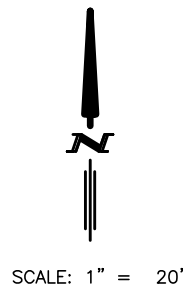
DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D. 20\_\_\_\_\_

BY: \_\_\_\_\_ NOTARY PUBLIC.

SURVEY DATE: MARCH 1, 2026

ORDERED BY: CITY OF DARIEN

PLAT NUMBER: 219971E; H28-122

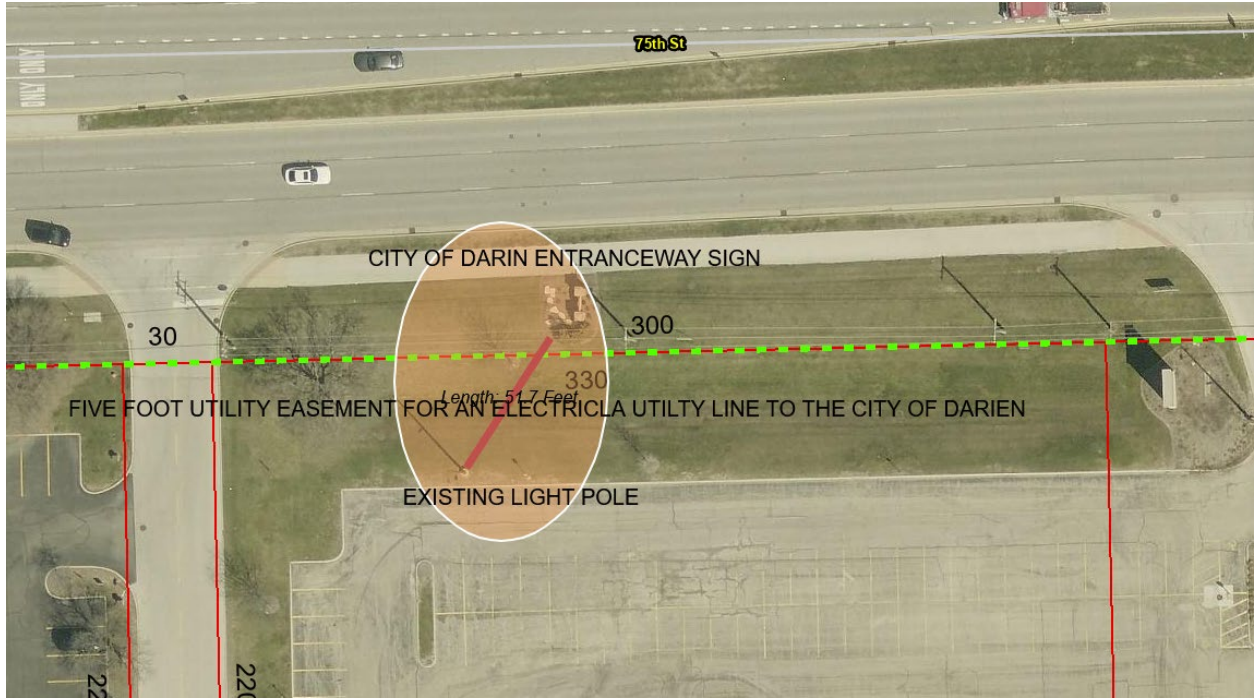


STATE OF ILLINOIS )  
COUNTY OF COOK ) SS.  
WE, SCHOMIG LAND SURVEYORS, LTD. AS AN ILLINOIS PROFESSIONAL DESIGN FIRM, LAND SURVEYOR CORPORATION, DO HEREBY CERTIFY THAT WE HAVE SURVEYED THE PROPERTY DESCRIBED HEREON.

ALL DIMENSIONS ARE IN FEET AND DECIMAL PARTS OF A FOOT. THE BASIS OF BEARINGS, IF SHOWN AND UNLESS OTHERWISE NOTED, ARE ASSUMED AND SHOWN TO INDICATE ANGULAR RELATIONSHIP OF LOT LINES.

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

By: Russell W. Schomig  
PROFESSIONAL ILLINOIS LAND SURVEYOR LICENSE # 035-002446



MEMO

## EASEMENT AGREEMENT

THIS EASEMENT AGREEMENT (“Agreement”) is dated the \_\_\_\_ day of \_\_\_\_\_, 2026, by and between Chestnut Court Darien IL LLC (“Owner”) and the City of Darien, a municipal corporation with offices at 1702 Plainfield Road, Darien, Illinois 60561 (“City”).

### RECITALS:

- A. Owner is the owner of certain property described on **Exhibit 1** attached hereto and made a part hereof (the “Subject Property”).
- B. The Subject Property fronts the City’s entrance way sign on 75<sup>th</sup> Street and east of Lemont Rd. The City and Owner have been in negotiations in order to collaborate on the installation and maintenance of an underground electric service to serve the entranceway sign low voltage lighting features.
- C. In connection with the Agreement, the parties have agreed that Owner will grant the City temporary and permanent easements as set forth hereinbelow.

Accordingly, it is hereby agreed by and between Owner and City as follows:

**Section 1. Grant of Easement.** Owner hereby grants the City an easement to the “Easement Area” as shown on the Plat attached to this Agreement as **Exhibit 1** for purposes of maintaining an underground electric service and disconnect for the purpose of serving a low voltage lighting features adjacent to the entrance way sign. An illustration of the project is depicted within **Exhibit 2**.

**Section 2. Construction; Maintenance; Cost Sharing**

- A. The City shall be responsible for the construction of the electric service and appurtenances to the existing light pole as depicted in **Exhibit 2**.
- B. In order to reimburse Owner for the cost of electricity and the easement right granted by this Agreement, the City shall pay Owner/Owners Agent an annual sum of One Hundred 00/100 dollars. The annual payment shall be due on or before January 1 of each calendar year during the term of this easement. The first payment shall be due upon full execution of this Agreement and shall cover the remainder of the calendar year.. This payment may be annually reviewed for an up to two (2%) percent increase per year, subject to both parties review.
- C. The City may assign maintenance responsibilities to a third-party contractor.

**Section 3. Vacation of Easement**

The City reserves the right to vacate the Easement granted by this Agreement after 20 years from the date of initial landscaping installation. The Easement shall terminate only upon the City: (a) providing Owner with at least ninety (90) days' prior written notice of its intent to vacate; (b) removing all improvements unless Owner elects in writing to have them remain; (c) restoring the Easement Area in accordance with this Agreement; and (d) executing and recording a written instrument of release in recordable form. Until such release is recorded, this Easement shall remain in full force and effect.

**Section 4. Recordation**

This Agreement shall be recorded in the Office of the DuPage County Recorder of Deeds at the City's expense.

**Section 5. Restoration of Subject Property**

Following any installation, maintenance, repair, replacement, or removal of the underground electrical services, the City shall promptly restore the Easement Area and any disturbed portions of the Subject Property to the same condition that existed immediately prior to commencement of such work, including but not limited to landscaping, irrigation systems, pavement, curbs, sidewalks, grading, and drainage improvements. If the City fails to complete restoration within thirty (30) days after written notice from Owner, Owner may complete such restoration and the City shall reimburse Owner within thirty (30) days after receipt of invoice.

**Section 6. Indemnification**

To the fullest extent permitted by law, the City shall indemnify, defend, and hold harmless Owner and Owner's officers, members, managers, agents, and representatives from and against any and all claims, damages, liabilities, losses, costs, and expenses (including reasonable attorneys' fees) arising out of or related to: (a) the installation, existence, maintenance, repair, replacement, or removal of the Permitted Improvements; (b) the City's use of the Easement Area; and (c) any negligent or wrongful act or omission of the City, its employees, contractors, or agents. The City's

indemnification obligations expressly include claims arising from the acts or omissions of contractors or subcontractors performing work within the Easement Area.

**Section 7. Successors and Assigns**

This Easement shall run with the land and be binding upon and inure to the benefit of the parties and their respective successors and assigns. In the event the Subject Property is sold, conveyed, or assigned, this Easement shall automatically transfer and remain in full force and effect. The City may not assign this Easement to any third party without Owner's prior written consent, except to a successor governmental entity assuming responsibility for the entranceway sign.

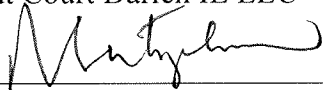
OWNER:

CITY:

Chestnut Court Darien IL LLC

CITY OF DARIEN

By:



By: \_\_\_\_\_

Attest: SatyaKumar Bhavanasi, Manager

Attest: \_\_\_\_\_

Date: \_\_\_\_\_

03/16/2026

Date: \_\_\_\_\_

**AGENDA MEMO**  
**City Council**  
**April 6, 2026**

**ISSUE STATEMENT**

Approval of an ordinance authorizing the City of Darien to participate in the Suburban Tree Consortium Membership for the future purchase of trees and labor to install. See [Exhibit A](#)

**ORDINANCE**

**BACKGROUND/HISTORY**

The City is continually seeking cooperative purchasing opportunities that provide cost savings and operational efficiencies. As part of this effort, staff has identified the Suburban Tree Consortium (STC) as a potential partner for the procurement of trees and related services.

Through membership in the consortium, the City would have the opportunity to purchase trees and contract for mulch installation at competitively bid pricing. The program offers several advantages, including:

- No minimum purchase requirement
- Increased buying power through economies of scale
- Access to multiple vendors (currently seven vendors as of the agenda date)
- Spring and fall planting opportunities
- A wide selection of tree species
- Five-year pricing with an annual escalator not to exceed 5%

The annual membership cost for the consortium is \$575. As part of the membership requirements, the City must designate a representative to serve on the STC Board. It is anticipated that an arborist from the Municipal Services Department would serve in this role.

**Attachment Information**

- [Attachment A](#) - By Laws Dated 3/10/16
- [Attachment B](#) - Pricing Schedule 2025-2029

Membership may be cancelled at any time, which would also terminate the City's access to purchasing opportunities through the consortium. Please note this item was not considered during the FY26-27 Budget Meetings. The proposed membership cost of \$575 would be charged against the Tree Replacement under Account No 01-30-4350 for FY26-27 and would be included under Dues and Subscriptions for the subsequent years.

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee recommends approval of an ordinance authorizing the City of Darien to participate in the Suburban Tree Consortium Membership for the future purchase of trees and labor to install.

**ALTERNATE CONSIDERATION**

Not approving the ordinance at this time.

Tree consortium

4-6-26

Pg 2

**DECISION MODE**

This item will be placed on the April 6, 2026 City Council agenda for formal consideration.

# **BY-LAWS REVISED 03/10/16**

## **ARTICLE I**

### **PURPOSE**

The Suburban Tree Consortium (hereafter called the STC) is an intergovernmental agreement voluntarily established by its members for the purpose of:

- Contracting and negotiating with tree nurseries to provide its members with a variety of quality trees at reasonable prices;
- Contracting and negotiating with tree planting services on behalf of its members;
- Providing a forum for mutual study, development and implementation of municipal tree growing, planting and maintenance programs for all its members;
- Providing arboricultural services to other member governmental units.

Any trees or services which may be acquired during the term of this agreement shall be paid for, owned, and be maintained on an individual basis by each municipality which desires to make any such acquisition. This individual ownership arrangement shall not, however, prevent STC from bargaining on behalf of any member(s) in an effort to reduce costs of any type.

## ARTICLE II

### POWERS

The powers of STC are as follows:

- To enter into contracts, for the performance of services directly related to this venture;
- To employ agents and consultants for the operation and maintenance of a system for the growing, planting, and care of trees;
- All powers necessary and incidental to carrying out the purposes set forth in Article I of this agreement.

## ARTICLE III

### PARTICIPATION

- A. Membership shall be limited to Chicago Metropolitan municipalities within a sixty (60) mile radius of the City of Chicago.
- B. To apply for membership a municipality shall submit to the STC:
  1. A certified copy of an ordinance passed by the municipality's governing board authorizing membership in the STC. This ordinance shall acknowledge the municipality's acceptance of all existing STC contracts; each municipality is responsible for its individual debts and liabilities incurred while a member of the STC; the remaining STC members shall not absorb another member's debts and liabilities by default; that the municipality's needs are compatible with the STC; and the appointing of a designated official and alternate to the STC Board. Such ordinance shall be substantially similar to the ordinance for membership attached as Exhibit A.
  2. Payment of membership fee of \$575.00 to the STC.
  3. Upon receipt of the ordinance for membership and fee, the STC Board of Directors shall motion the application at the Board's next regular meeting. New members shall be admitted by a majority vote of the Board of Directors.

- C. Provide a certified copy of the resolution of intent to the STC with the annual membership renewal and is attached as Exhibit B.
- D. Current member municipalities shall annually at the start of the new fiscal year (May 1) pay membership dues of \$575.00, or as amended.
- E. Only member municipalities who have paid all dues, fees and other charges may vote and participate in STC functions.

#### **ARTICLE IV**

##### **BOARD OF DIRECTORS**

- A. There is hereby established, for the STC, a Board of Directors which shall consist of one designated official, or alternate, of each member municipality.
- B. The Board of Directors shall determine general policy of the STC, and shall have the responsibility for the hiring of consultants, approval of amendments to this agreement, approval of the acceptance of new members, and approval of the annual budget of the STC.
- C. Each municipality that is a member of the STC shall be entitled to one seat on the Board of Directors and shall be entitled to one vote thereon. Such one vote may be cast only by the designated official or designated alternate.
- D. Each designated official shall serve on the Board until a successor is appointed by his or her municipality. When such designated official ceases to be an officer of the member municipality appointing such officer, the official shall cease to be a Board member of STC.
- E. The Board of Directors may establish rules governing its own conduct and procedures and have such express or implied authority as is not inconsistent with or contrary to the laws of the State of Illinois or this Agreement.
- F. Unless otherwise specified in this agreement, all business by such Board of Directors shall consist of a majority vote of the membership present at the meeting or submitting votes in advance. Due to the nature of multiple municipal responsibilities and the need to proceed with matters of business in a timely fashion, voting may be conducted in person at any board meeting and by telephone, facsimile or electronic-mail before the board meeting by members unable to attend in person. A majority shall be one (1) more than half the combined total votes cast in person plus those submitted before the meeting. All such voting activities shall be recorded by the STC Secretariat.

- G. No one serving on the Board of Directors shall receive any salary or compensation from the venture. The daily operation of the venture shall be conducted under the direction and supervision of the Board of Directors, subject to the policy limitations established by the Board of Directors from time to time. Except as specifically excepted herein, no contract or other obligation of this venture shall be binding unless approved or ratified by the Board of Directors.

## ARTICLE V

### BOARD OF DIRECTORS MEETINGS

- A. Regular meetings of the Board of Directors shall be held twice per year. Special meetings of the Board of Directors may be called by its President, or shall be called upon written request by two of its members. Twenty-four (24) hours notice of special meetings shall be given to the official representatives of each member municipality and an agenda specifying the subject of such special meeting shall accompany such notice. Business conducted at said meetings shall be limited to those items specified in the agenda.
- B. The time, date, and location of regular and special meetings of the Board of Directors shall be determined by the President of the Board of Directors.
- C. Notice of the regular meetings of the Board of Directors shall be given to the designated official of each member municipality at least five (5) days prior to such meeting, and an agenda for such meeting shall accompany the notice; however, such meeting shall not be limited to the matters set forth in such agenda.
- D. All business which requires a vote shall be as set forth in Article IV.

## ARTICLE VI

### OFFICERS OF THE BOARD OF DIRECTORS

- A. Officers shall consist of a President, Vice President, Treasurer, Secretary and Member at Large. All officers shall be elected by the Board of Directors.
- B. Officers shall be elected for a minimum of a two year term and a maximum of a 5 year term and shall serve terms rotating through the positions in a fixed sequence in the following order: member at large; secretary; treasurer; vice-president and president. New officers shall take office at the adjournment of the summer meeting

of the Board of Directors at which they are elected. Nominations for the executive committee positions as listed above will be accepted at the winter meeting, to be voted on at the next summer meeting.

- C. A vacancy shall immediately occur in the office of any officer upon the resignation or death of such person holding such office or upon his/her ceasing to be an officer or employee of any member government. Upon a vacancy occurring in the office of any officer, the Board of Directors may appoint a successor to fill the vacancy. The rotation of officers may be advanced one year before the vacancy has been filled if the Board of Directors finds this advisable.
- D. Any officer or agent elected by the Board of Directors may be removed by the Board of Directors whenever in its judgment the best interests of the STC would be served thereby.
- E. The President shall be the principal executive officer of the STC and shall in general supervise and control all of the business and affairs of the STC. In general, the President shall perform all duties incident to the office of President and such other duties consistent with this agreement as may be prescribed by the Board of Directors from time to time.
- F. In the absence of the President or in the event of his/her inability or refusal to act, the Vice President shall perform the duties of the President including the authority to sign instruments which have been authorized for execution by the Board of Directors; and when so acting, shall have all the restrictions as that of President.
- G. The Executive Committee, consisting of the President, Vice-President, Treasurer, Committee Liaison and Member At-Large will be responsible for reporting and working with all STC committees, and carrying out the decisions of the majority of the members.
- H. The STC shall contract for services for a Secretariat to perform the various functions, which include but are not limited to the following:
  - (a) Keep the minutes of the Board of Directors meetings in one or more books provided for that purpose;
  - (b) See that all notices are duly given in accordance with the provisions of this Agreement;
  - (c) Be custodian of the records of the STC;
  - (d) Have charge and custody of and be responsible for all funds and securities of the STC;

- (e) Receive and process invoices for monies due and payable to the STC from any source whatsoever;
  - (f) In general, perform all the duties incident to the office of Secretariat and such other duties as from time to time may be assigned by the President or the Board of Directors. A Memorandum of Understanding specifying the dollar amount of the Secretariat Service shall be renewed annually by the Board of Directors.
- I. Officers shall serve without compensation from the STC except that they shall be reimbursed for authorized out-of-pocket expenses made on behalf of the Consortium.
  - J. The Board of Directors shall have the authority to contract with other municipal bodies for use of Consortium facilities, equipment, and programs and to establish appropriate charges therefore.
  - K. At each regular meeting of the Board of Directors, the Secretariat, along with the Treasurer, shall report budget and financial transactions since the previous regular meeting.
  - L. The President shall present a full report of his activities at each regular meeting of the Board of Directors.
  - M. The Board of Directors shall (as provided for in the approved budget) have the authority to hire, fix the salary of, and remove the Program Consultants for the STC.

## ARTICLE VII

### FINANCES

- A. The fiscal year of the STC shall end on April 30th of each year.
- B. An Annual Budget shall be prepared by the Secretariat. At the winter meeting each year, the Board of Directors shall adopt the budget by a majority vote of all the members and shall submit the budget at the winter meeting to each member municipality for inclusion in its budget deliberation and approval. The budget will become effective at the beginning of the next fiscal year, which begins on May 1. Total budgeted expenditures for the STC may not be exceeded unless authorized by each elected legislative body of each participating municipality.
- C. Each member will take all internal required actions to authorize the funds necessary to meet its obligations under the by-laws of the STC.

- D. All STC expenditures, with the exception of nursery and planter payments, will be made under the signatures of the office of Secretariat. Any expenditure over \$500.00 must be approved by the STC Executive Committee by a majority vote. Any member reserves the right to request any expenditure to be voted on by the full STC membership. Such a vote would require a majority rule.

### ARTICLE VIII

#### CONTRACTS ON BEHALF OF THE STC

- A. The Board of Directors may authorize any officer or officers, agent or agents to enter into any authorized contract or execute and deliver any instrument in the name of and on behalf of the STC, and such authority may be general or confined to specific instances. In general, the office of the Secretariat will sign and execute all transactions for the STC.
- B. No loans shall be contracted on behalf of the STC, and no evidences of indebtedness shall be issued in its name.
- C. All checks, drafts or other orders for the payment of money, notes or other evidences of indebtedness issued in the name of the venture, shall be signed by office of the Secretariat of the venture and in such manner as shall from time to time be determined by resolution of the Board of Directors.

### ARTICLE IX

#### WITHDRAWAL, TERMINATION, AND DISSOLUTION

- A. Any participating municipality may at any time give certified written notice of withdrawal from the STC. Any participating municipality may withdraw at any time, with the consent of a majority vote of the members. Certified written notice is defined as a certified copy of the member's village board minutes where a majority vote of the board is in favor of terminating their STC membership. The village clerk will be required to send a certified copy of the board minutes to the Suburban Tree Consortium Coordinator.
- B. Upon any such withdrawal:
  - 1. Withdrawal shall not take effect for a period of one (1) year from

date of such notification;

2. Fiscal year dues will not be refunded.
  
3. Upon withdrawal, the withdrawing member shall continue to be responsible:
  - a) For 100% of its current fiscal year dues, which are non-refundable.
  - b) For any contractual obligations for a period of one year from the date of certified written notification.

## ARTICLE X

### LIABILITY AND PROPERTY

- A. Except as otherwise provided by individual contracts, all participating municipalities in the STC shall be liable for the debts and liabilities of STC, with the exception of purchases made directly by individual municipalities. Each participant shall indemnify and hold harmless any other member for any loss, cost or expense that may be imposed upon such other member in excess of its proportionate liability.
- B. All property including any copyrights or patents acquired by the STC shall be owned in common by the parties to the STC in equal shares, unless otherwise determined in writing by all parties.

## ARTICLE XI

### AMENDMENT

- A. Amendment to this Agreement may be proposed by any member of the Board of Directors. The Amendment shall be submitted to the Board of Directors at least thirty (30) days prior to the meeting of the Board of Directors at which such amendment is to be considered. The proposed amendment shall be considered by the Board of Directors and a copy thereof, and its reasons therefore, mailed to the Board members at least fifteen (15) days prior to the meeting at which such proposed amendment is to be considered.

- B. A majority vote of the Board of Directors shall be required to recommend any amendments to this Agreement to the governing body of the municipalities.

## Doty Nurseries LLC

DOTY NURSERIES	Planting Season	Fall 2024/Spring 2025				Fall 2025/Spring 2026				Fall 2026/Spring 2027				Fall 2027/Spring 2028				Fall 2028/Spring 2029			
		2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"
Armstrong Gold® Maple	spr									280				280				290			
Autumn Blaze® Freeman Maple	spr / fall	235	264			250	285			270	305			275	305			275	305		
Marmo Freeman Maple	spr / fall	235				250				270				275				275			
State Street® Maple	spr / fall	240				255				275				275				280			
Red Pointe® Maple	spring	235	264	320		250	285			270	305			275	305			280	310		
Crescendo™ Sugar Maple	spr / fall	242				260				280				280				285			
Fall Fiesta Sugar Maple	spr/fall													280				285			
Green Mountain® Sugar Maple	spr / fall	242				260				280				280				285			
Autumn Splendor Horsechestnut	spring	335				350				380				380				380			
American Hornbeam	spring																	285			
Northern Catalpa	spr / fall	195	242			209	258			225	278			225	278			230	278		
Common Hackberry	spr / fall	225				240				260				260				260			
American Beech	spring	320				345				370				370				380			
Princeton Sentry Ginkgo	spr / fall		375				390				405				405			415			
Skyline® Honeylocust	spr / fall	230				245				264				264				268			
Kentucky Coffee Tree	spr / fall	240	270			255	288			275	310			275	310			275	315		
Espresso™ Kentucky Coffee Tree	spr / fall	250				268				288				288				288			
True North Kentucky Coffee Tree	spr/fall													288				288			
Exclamation™ Planetree	spring	230				245				250				250				255			
White Oak	spring	280	315			300				315				315				315			
Swamp White Oak	spring	260				278				300				300				305			
Bur Oak	spring	260				278				300				300				305			
Chinkapin Oak	spring									300				300				305			
Regal Prince Oak	spring	260				278				300				300				305			
Red Oak	spring	260	295			278	315			300	340			300	340			305	345		
Black Locust	spr / fall	265				270				290				290				295			
Common Baldcypress	spring	230	260			245	275			260	295			260	295			260	295		
American Sentry Linden	spr / fall	225				240				260				260				265			
Redmond Linden	spr / fall	225				240				260				260				265			
Greenspire® Littleleaf Linden	spr / fall	225	255			240				260				260				265			
Princeton American Elm	spr / fall	235				252				260				260				260			
Accolade® Elm	spr / fall	235				252				260				260				260			
Paperbark Maple	spr/fall													385				385			
Autumn Brilliance Serviceberry	spr / fall	250				268				290				290				295			
Spring Flurry Serviceberry	spr / fall	250				268				290				290				295			
River Birch	spring	200				214				225				225				230			
Thornless Hawthorn	spring	195				210				235				235				240			
Floribunda Crabapple	spr / fall	175				190				200				200				205			
Red Jewel™ Crabapple	spr / fall	185	210			200	230			215	245			245				215	245		
Royal Raindrops® Crabapple	spr / fall		210				230				245			245				215	245		
Golden Raindrops® Crabapple	spr / fall		210				230				245			245				215			
Starlite Crabapple	spr/fall	195				210				220				220				230			
Nyssa sylvatica	spring																	305			
China Snow Pekin Lilac	spr / fall		245				260				285				285				290		
Beijing Gold Lilac	spr / fall	245				260				265				265				290			
Ivory Silk Lilac	spr / fall		275				295				305				305				305		

**CONSORTIUM PRICING**

BOTANICAL NAME	COMMON NAME	Fall 2024/Sp 2025			Fall 2025/Spring 2026			Fall 2026/Spring 2027			Fall 2027/Spring 2028			Fall 2028/Spring 2029		
		2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"
Acer campestre	Maple, Hedge	175	204	0	180	210	0	189	221	0	199	232	0	205	238.6	0
Acer freemanii 'Autumn Blaze'	Maple, Autumn Blaze	179	209	234	184	215	241	194	226	253	203	237	266	209	244	274
Acer freemanii 'Firefall'	Maple, Firefall	179	209	234	184	215	241	194	226	253	203	237	266	209	244	274
Acer freemanii 'Marmo'	Maple, Marmo	179	209	234	184	215	241	194	226	253	203	237	266	209	244	274
Acer freemanii 'Sienna Glen'	Maple, Sienna Glen	179	209	234	184	215	241	194	226	253	203	237	266	209	244	274
Acer miyabei 'Morton'	Maple, State Street	183	213	250	188	219	258	198	230	270	208	242	284	214	249	292
Acer rubrum 'Bowhall'	Maple, Bowhall Red	183	213	0	188	219	0	198	230	0	208	242	0	214	249	0
Acer rubrum 'Red Pointe'	Maple, Red Pointe	183	213	250	188	219	258	198	230	270	208	242	284	214	249	292
Acer rubrum 'Sun Valley'	Maple, Sun Valley Red	175	204	225	180	210	232	189	221	243	199	232	256	205	239	263
Acer rubrum (A. x freemanii) 'Armstrong Gold'	Maple, Armstrong Gold	183	213	250	188	219	258	198	230	270	208	242	284	214	249	292
Acer saccharum 'Fall Fiesta'	Maple, Fall Fiesta Sugar	192	225	0	198	232	0	208	243	0	218	256	0	225	263	0
Acer saccharum 'Green Mountain'	Maple, Green Mountain Sugar	192	225	0	198	232	0	208	243	0	218	256	0	225	263	0
Acer saccharum 'Morton'	Maple, Crescendo Sugar	192	0	0	198	0	0	208	0	0	218	0	0	225	0	0
Acer truncatum x platanoides 'JFS-KW 202'	Maple, Crimson Sunset	183	225	0	188	232	0	198	243	0	208	256	0	214	263	0
Aesculus	Horsechestnut/Buckeye	200	0	0	206	0	0	216	0	0	227	0	0	234	0	0
Amelanchier grandiflora 'Autumn Brilliance'	Serviceberry, Autumn Brilliance Apple	187	0	0	193	0	0	202	0	0	212	0	0	219	0	0
Amelanchier laevis 'JFS-Arb'	Serviceberry, Spring Flurry Allegheny	187	0	0	193	0	0	202	0	0	212	0	0	219	0	0
Betula nigra	Birch, Heritage River	176	204	238	181	210	245	191	221	257	200	232	270	206	239	278
Carpinus betulus 'Fastigiata'	Hornbeam, Pyramidal European	183	217	0	188	224	0	198	235	0	208	246	0	214	254	0
Carpinus caroliniana	Hornbeam, American	183	217	250	188	224	258	198	235	270	208	246	284	214	254	292
Carya ovata	Hickory, Shagbark	230	0	0	237	0	0	249	0	0	261	0	0	269	0	0
Celtis occidentalis	Hackberry, Common	182	230	250	187	237	258	197	249	270	207	261	284	213	269	292
Cercis canadensis	Eastern Redbud	206	249	298	213	257	307	223	270	322	234	283	338	241	292	348
Cladrastis kentukea	Yellowwood, American	192	225	265	198	232	273	208	243	287	218	256	301	225	263	310
Cornus mas 'Golden Glory'	Dogwood, Golden Glory Cornelian Cherry	170	0	0	176	0	0	184	0	0	194	0	0	199	0	0
Crataegus crusgalli var. inermis	Hawthorn, Thornless Cockspur	175	0	0	180	0	0	189	0	0	199	0	0	204	0	0
Crataegus viridis 'Winter King'	Hawthorn, Winter King	175	213	0	180	219	0	189	230	0	199	242	0	204	249	0
Fagus sylvatica 'Roseomarginata'	Beech Tricolor European	244	0	0	251	0	0	264	0	0	277	0	0	285	0	0
Ginkgo biloba 'Autumn Gold'	Ginkgo, Autumn Gold Maidenhair Tree	298	340	0	307	350	0	322	368	0	338	386	0	348	398	0
Ginkgo biloba 'Golden Columnade'	Ginkgo, Golden Columnade	298	340	0	307	350	0	322	368	0	338	386	0	348	398	0
Ginkgo biloba 'Princeton Sentry'	Ginkgo, Princeton Sentry Maidenhair Tree	298	340	370	307	350	381	322	368	400	338	386	420	348	398	433
Ginkgo biloba 'The President'	Ginkgo, The President Maidenhair Tree	298	340	0	307	350	0	322	368	0	338	386	0	348	398	0
Gleditsia triacanthos inermis 'Draves'	Locust, Street Keeper	182	215	0	187	221	0	197	233	0	207	244	0	213	251	0
Gleditsia triacanthos inermis 'Impcole'	Locust, Imperial	182	215	255	187	221	263	197	233	276	207	244	290	213	251	298
Gleditsia triacanthos inermis 'Shademaster'	Locust, Shademaster	182	215	255	187	221	263	197	233	276	207	244	290	213	251	298
Gleditsia triacanthos var. inermis 'Skycole'	Locust, Skyline	182	215	255	187	221	263	197	233	276	207	244	290	213	251	298
Gymnocladus dioica	Kentucky Coffee Tree	197	261	0	203	269	0	213	282	0	224	297	0	231	305	0
Gymnocladus dioica 'Espresso'	Kentucky Coffee Tree Espresso	197	261	0	203	269	0	213	282	0	224	296	0	231	305	0
Liriodendron tulipifera 'JFS-Oz'	Tulip Tree, Emerald City	197	261	0	203	269	0	213	282	0	224	296	0	231	305	0
Liriodendron tulipifera	Tulip Tree	197	261	0	203	269	0	213	282	0	224	296	0	230	305	0
Maclura pomifera 'White Shield'	Osage Orange, White Shield	192	200	0	198	206	0	208	216	0	218	227	0	225	234	0

**CONSORTIUM PRICING**

BOTANICAL NAME	COMMON NAME	Fall 2024/Sp 2025			Fall 2025/Spring 2026			Fall 2026/Spring 2027			Fall 2027/Spring 2028			Fall 2028/Spring 2029		
		2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"
Malus 'JFS-KWS'	Crab, Royal Raindrops	148	181	254	155	190	266	163	200	280	171	210	294	176	216	302
Malus 'Prairiefire'	Crab, Prairiefire	148	181	0	155	190	0	163	200	0	171	210	0	177	216	0
Malus 'Purple Prince'	Crab, Purple Prince	148	181	0	155	190	0	163	200	0	171	210	0	177	216	0
Malus 'Spring Snow'	Crab, Spring Snow	148	181	0	155	190	0	163	200	0	171	210	0	177	216	0
Nyssa sylvatica	Black Tupelo	249	304	0	257	313	0	270	328	0	283	345	0	292	355	0
Ostrya virginiana	Hophornbeam, American or Ironwood	175	204	0	180	210	0	189	221	0	199	232	0	205	239	0
Platanus x acerifolia 'Morton Circle'	London Plane Tree, Exclamation	185	249	0	191	257	0	201	270	0	211	283	0	217	292	0
Quercus alba	Oak, White	195	234	0	201	241	0	211	253	0	221	266	0	228	274	0
Quercus bicolor	Oak, Swamp White	195	234	255	201	241	263	211	253	276	221	266	290	228	274	298
Quercus coccinea	Oak, Scarlet	195	234	255	201	241	263	211	253	276	221	266	290	228	274	298
Quercus ellipsoidalis 'Norther Pin'	Oak, Northern Pin	195	234	255	201	241	263	211	253	276	221	266	290	228	274	298
Quercus imbricaria	Oak, Shingle	195	234	255	201	241	263	211	253	276	221	266	290	228	274	298
Quercus macrocarpa	Oak, Bur	195	234	255	201	241	263	211	253	276	221	266	290	228	274	298
Quercus muehlenbergii	Oak, Chinkapin	195	234	255	201	241	263	211	253	276	221	266	290	228	274	298
Quercus robur	Oak, Heritage	195	234	255	201	241	263	211	253	276	221	266	290	228	274	298
Quercus robur 'Long'	Oak, Regal Prince English	195	234	255	201	241	263	211	253	276	221	266	290	228	274	298
Quercus rubra	Oak, Northern Red	195	234	255	201	241	263	211	253	276	221	266	290	228	274	298
Syringa pekinensis 'Morton'	Lilac, China Snow Peking	183	0	0	188	0	0	198	0	0	208	0	0	214	0	0
Syringa pekinensis 'Zhang Zhiming'	Lilac, Beijing Gold	183	0	0	188	0	0	198	0	0	208	0	0	214	0	0
Syringa reticulata 'Ivory Silk'	Lilac, Ivory Silk Japanese Tree	183	234	0	188	241	0	198	253	0	208	266	0	214	274	0
Tilia americana 'Redmond'	Linden, Redmond American	187	217	233	193	224	240	202	235	252	212	246	265	219	254	273
Tilia americana 'MckSentry'	Linden, American Sentry	187	217	233	193	224	240	202	235	252	212	246	265	219	254	273
Tilia cordata 'Greenspire'	Linden, Greenspire	187	217	233	193	224	240	202	235	252	212	246	265	219	254	273
Tilia tomentosa 'Sterling'	Linden, Sterling Silver	187	217	0	193	224	0	202	235	0	212	246	0	219	254	0
Ulmus 'Morton Glossy'	Elm, Triumph	162	192	250	167	198	258	175	208	270	184	218	284	189	225	292
Ulmus 'Morton'	Elm, Accolade	162	192	250	167	198	258	175	208	270	184	218	284	189	225	292
Ulmus americana 'Princeton'	Elm, Princeton	162	192	250	167	198	258	175	208	270	184	218	284	189	225	292
Ulmus carpinifolia 'New Horizon'	Elm, New Horizon Smoothleaf	162	192	250	167	198	258	175	208	270	184	218	284	189	225	292
Ulmus parvifolia 'Frontier'	Elm Frontier	162	192	0	167	198	0	175	208	0	184	218	0	189	225	0

**Semi delivery charge  
\$150.00 per hour**

Customer is responsible to have unloading crew and equipment on site

HINSDALE NURSERIES 5 YEAR PRICING FALL 28/SPRING 29			Fall24/Spring25				Fall25/Spring26				Fall26/Spring27				Fall27/Spring28				Fall28/Spring29			
COMMON NAME	SCIENTIFIC/ CULTIVARS	PLANTING SEASON	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"
Slate Street Miyabe Maple	Acer miyabei 'Morton'	Spring/Fall	238	276	321	372	240	279	321	372	240	279	321	372	252	293	337	391	252	293	337	391
Green Column Black Maple	Acer nigrum 'Green Column'	Spring/Fall	256	294	342	383	258	297	342	383	258	297	342	383	271	312	359	402	271	312	359	402
Columnar Norway Maple	Acer platanoides 'Columnare'	Spring/Fall	214	238	288	319	216	245	310	335	222	252	319	345	233	265	335	362	238	270	340	370
Deborah Norway Maple	Acer platanoides 'Deborah'	Spring/Fall	222	247	296	329																
Emerald Lustre Norway Maple	Acer platanoides Emerald Lustre®	Spring/Fall	214	238	288	319	216	245	310	335	222	252	319	345	233	265	335	362	238	270	340	370
Armstrong Gold Maple	Acer rubrum 'Armstrong Gold'	Spring	228	252	301	336	230	265	316	339	237	273	316	359								
Red Sunset Red Maple	Acer rubrum Red Sunset™	Spring	228	252	301	335	228	252	301	335	228	252	301	335								
Redpoint Red Maple	Acer rubrum 'Redpoint'™	Spring	243	266	313	353	243	269	322	353	243	269	322	353	255	282	338	371	255	282	338	371
Sun Valley Red Maple	Acer rubrum 'Sun Valley'	Spring	228	252	301	335	228	252	301	335	228	252	301	335	239	265	316	352	244	269	306	340
Crimson Sunset Maple	Acer truncatum 'Crimson Sunset'	Spring/Fall	238	276	324	372	240	279	324	372	247	287	334	383	259	301	351	402	259	301	351	402
Autumn Fest Sugar Maple	Acer saccharum 'Autumn Fest'	Spring/Fall	233	253	306	333																
Crescendo Sugar Maple	Acer saccharum 'Crescendo'	Spring/Fall	233	253	306	333	233	261	315	343	240	269	324	353	252	282	340	371	252	287	345	380
Fall Fiesta Sugar Maple	Acer saccharum 'Bailsta'	Spring/Fall					233	261			240	269	324		252	282	340	371	252	287	345	380
Autumn Blaze Freeman Maple	Acer x freemanii 'Autumn Blaze'	Spring/Fall	229	253	303	332	229	253	303	332	235	261	312	342	235	261	312	342	240	267	319	350
Armstrong Freeman maple	Acer x freemanii 'Armstrong'	Spring/Fall	229	253	303	332	229	253	303	332	237	273	316	359	249	287	332	377	249	287	332	377
Marmo Freeman maple	Acer x freemanii 'Marmo'™	Spring/Fall	229	253	303	332	229	253	303	332	235	261	312	342	235	261	312	342	240	267	319	350
Matador Freeman Maple	Acer x freemanii 'Bailston'	Spring/Fall	229	253	303	332	229	253	303	332	235	261	312	342	235	261	312	342				
Autumn Splendor Horsechestnut	Aesculus x arnoldiana 'Autumn Splendor'	Spring	256	294	342	382	259	297	342	382	259	297	342	382	272	312	359	401	272	312	359	401
Fort McNair® Horsechestnut	Aesculus x arnoldiana 'Fort McNair'	Spring	256	294	342	382	259	297	342	382	259	297	342	382	272	312	359	401	272	312	359	401
Early Glow Ohio Buckeye	Aesculus glabra 'J.N. Select'	Spring									259	297	342		272	312	359	401	272	312	359	401
Lustre® Allegheny Serviceberry	Amelanchier laevis 'Rogers'	Spring/Fall	218	249	294		229	261	309		236	269	309		260	296	340		260	296	340	
Autumn Brilliance Apple Serviceberry	Amelanchier X grand. 'Autumn Brilliance'	Spring/Fall	218	249	294		229	261	309		236	269	309		260	296	340		260	296	340	
River Birch	Betula nigra	Late Spring	202	235	275	322	204	237	278	325	204	237	278	325	214	249	292	341	220	256	301	335
Whitespire Birch	Betula populifolia 'Whitespire'	Late Spring	202	235	275	322	204	237	278	325	204	237	278	325	214	249	292	341	220	256	301	335
American Hornbeam	Carpinus caroliniana	Late Spring	225	263	299	351	227	266	302	355	227	266	302	355	238	279	317	373	243	279	323	373
Native Flame American Hornbeam	Carpinus caroliniana 'JFS-KW6'	Late Spring	230	268	304	356	232	271	307	360	232	271	307	360	244	285	322	378	248	285	328	378
Northern Catalpa	Catalpa speciosa	Spring/Fall	219	235	266	313	221	237	269	316	221	237	269	316	232	249	282	332	239	256	291	332
Heartland Catalpa	Catalpa speciosa 'Hiawatha 2'	Spring/Fall	229	245	276	323	231	247	279	326	231	247	279	326	243	259	293	342	249	266	301	342
Common Hackberry	Celtis occidentalis	Spring/Fall	230	248	308	335	232	267	315	360	239	275	324	371	245	282	332	380	245	282	332	380
Chicagoland Hackberry	Celtis occidentalis 'Chicagoland'	Spring/Fall	240	259	318	345	242	277	325	370												
American Redbud	Cercis canadensis	Spring	249	272	306		251	275	309		259	283	318		272	297	334		272	297	334	
Golden Glory Dogwood	Cornum mas 'Golden Glory'	Spring/Fall	226	259	298		228	262	301		235	270	310		247	284	326		247	284	326	
Turkish Filbert	Corylus columa	Spring/Fall	248	280	324		250	283	327		250	283	327		263	297	343		263	297	343	
Thornless Cocksbur Hawthorn	Crataegus crusgalli 'inermis'	Spring/Fall	206	250	300		206	250	300		206	250	300		216	263	315		216	263	315	
Winter King Green Hawthorn	Crataegus viridis 'Winter King'	Spring/Fall	206	250	300		206	250	300		206	250	300		216	263	315		216	263	315	
Autumn Gold Ginkgo	Ginkgo biloba 'Autumn Gold'	Spring/Fall	293	353	434		296	357	434		296	357	434		303	366	445		308	366	435	
Magyar Ginkgo	Ginkgo biloba 'Magyar'	Spring/Fall	293	353	434																	
Princeton Sentry Ginkgo	Ginkgo biloba 'Princeton Sentry'®	Spring/Fall	293	353	434		296	357	434		296	357	434		303	366	445		308	366	435	
Skyline Honeylocust	Gleditsia triacanthos 'Skyline'®	Spring/Fall	221	244	273	328	223	246	298	342	230	253	307	352	242	266	322	370	242	271	328	370
Kentucky Coffee Tree	Gymnocladus dioica	Spring/Fall	238	256	284	351	240	259	287	355	240	259	287	355	246	265	294	364	246	265	294	364

HINSDALE NURSERIES 5 YEAR PRICING FALL 28/SPRING 29			Fall24/Spring25				Fall25/Spring26				Fall26/Spring27				Fall27/Spring28				Fall28/Spring29			
COMMON NAME	SCIENTIFIC/ CULTIVARS	PLANTING SEASON	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"
Espresso Kentucky Coffee Tree	Gymnocladus dioica 'Espresso'	Spring/Fall	248	266	294	361	250	269	297	365	250	269	297	365	256	276	304	374	256	276	304	374
Tuliptree	Liriodendron tulipifera	Spring	255	281	305	342	258	284	308	345	258	293	317	355	264	300	325	364	264	300	330	364
Emerald City Tuliptree	Liriodendron tulipifera 'Emerald City'	Spring	265	291	315	352	268	294	318	355	268	303	327	365	275	311	335	374	275	311	340	374
Worplesdon Sweetgum	Liquidambar styraciflua 'Worplesdon'	Spring	268	314	344		270	317	347		278	327	354		278	327	354		278	327	354	
White Shield Osage Orange	Maclura pomifera 'White Shield'	Spring	210	230	263	302	214	235	268	308	220	242	276	301	231	254	290	316	243	267	305	332
Adams Crab	Malus 'Adams'	Spring/Fall	180	196	221	244	198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Donald Wyman Crab	Malus 'Donald Wyman'	Spring/Fall	180	196	221	244	198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Gladiator Crab	Malus 'Gladiator'	Spring/Fall					198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Louisa Crab	Malus 'Louisa'	Spring/Fall	180	196	221	244	198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Prairiefire Crab	Malus 'Prairiefire'	Spring/Fall	180	196	221	244	198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Purple Prince Crab	Malus 'Purple Prince'	Spring/Fall	180	196	221	244	198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Red Jewel Crab	Malus 'Red Jewel'	Spring/Fall	180	196	221	244	198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Royal Raindrops Crab	Malus 'Royal Rain Drops'	Spring/Fall	180	196	221	244	198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Starlite Crab	Malus 'Starlite'	Spring/Fall					198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Spring Snow Crab	Malus 'Spring Snow'	Spring/Fall	180	196	221	244	198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Sugar Tyme Crab	Malus 'Sugar Tyme'	Spring/Fall	180	196	221	244	198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Zumi Crab	Malus X zumi var. Calocarpa	Spring/Fall	180	196	221	244	198	216	243	268	204	222	250	276	214	233	263	290	218	238	268	296
Dawn Redwood	Metasequoia glyptostroboides	Spring					221	249	284	315	228	256	293	324	239	269	308	340	239	269	308	340
Majestic Black Tupelo	Nyssa sylvatica 'Majestic'	Spring					291	329			299	339			306	347	399		306	347	399	
Ironwood (Hophornbeam)	Ostrya virginiana	Spring	261	278	326		244	278	326		244	278	326		250	285	334		250	285	334	
Autumn Treasure Hophornbeam	Ostrya virginiana 'JFS-KW5'	Spring	266	283	331		249	283	331		249	283	331		255	290	339		255	290	339	
Eye Stopper Corktree	Phellodendron amurense 'Longnecker'	Spring/Fall	226	248	285	306	233	255	294	315	240	263	303	324	246	270	311	332	246	270	311	332
Quaking Aspen	Populus tremuloides	Spring	197	228	262	295	201	232	267	301	207	239	275	310	217	251	289	326	217	251	289	326
Exclamation London Planetree	Platanus x acerifolia 'Morton Circle'	Spring	221	267	300	358	223	269	302	360	223	269	302	360	234	282	317	378	234	282	317	378
Chastity Pear	Pyrus calleryana 'Chastity'	Spring					216	255	289	343	216	255	289	343	227	268	303	360	227	268	303	360
Swamp White Oak	Quercus bicolor	Late Spring	257	274	320	376	252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
American Dream Swamp White C	Quercus bicolor 'JFS-KW12'	Late Spring	257	274	320		252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
Northern Pin Oak	Quercus ellipsoidalis	Late Spring					252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
Shingle Oak	Quercus imbricaria	Late Spring	257	274	320	376	252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
Bur Oak	Quercus macrocarpa	Late Spring	257	274	320	376	252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
Urban Pinnacle Bur Oak	Quercus macrocarpa 'JFS-KW3'	Late Spring	257	274	320		252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
Chinkapin Oak	Quercus muehlenbergii	Late Spring	257	274	320	376	252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
Chestnut Oak	Quercus prinus	Late Spring					252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
Red Oak	Quercus rubra	Late Spring	257	274	320	376	252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
Regal Prince Oak	Quercus robur 'Long'	Late Spring	257	274	320	376	252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
Heritage Oak	Quercus x macdaniellii 'Clemons'	Late Spring	257	274	320	376	252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400
Northern Black Oak	Quercus velutina	Late Spring	257	274	320		252	279	325	381	252	279	325	381	265	293	341	400	265	293	341	400

HINSDALE NURSERIES 5 YEAR PRICING FALL 28/SPRING 29			Fall24/Spring25				Fall25/Spring26				Fall26/Spring27				Fall27/Spring28				Fall28/Spring29			
COMMON NAME	SCIENTIFIC/ CULTIVARS	PLANTING SEASON	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"	2"	2.5"	3"	3.5"
Niobe Weeping Willow	Salix alba 'Tristis'	Late Spring	187	197	240	276	189	199	245	281	189	199	245	281	198	209	257	295	198	209	257	295
China Snow Peking Lilac	Syringa pekinensis 'Morton'	Spring/Fall	210	243	299	338	220	255	314	355	226	262	314	355	237	275	330	373	242	281	330	373
Beijing Gold Peking Lilac	Syringa pekinensis 'Zhang Zhiming'	Spring/Fall	220	253	309	348	230	265	324	365	236	272	324	365	248	286	340	383	252	291	340	383
Ivory Silk Japanese Tree Lilac	Syringa reticulata 'Ivory Silk'	Spring/Fall	237	270	310	352	244	278	319	363	244	278	319	363	256	292	335	381	261	298	342	289
Baldcypress	Taxodium distichum	Late Spring	218	240	259	291	222	245	272	320	222	245	272	320	233	257	286	336	238	262	292	343
Shawnee Brave Bald Cypress	Taxodium distichum 'Mickelson'	Late Spring	228	250	269	301	232	255	282	330	232	255	282	330	244	268	296	347	247	272	303	355
American Sentry™ Linden	Tilia Americana 'MckSentry'	Spring/Fall	227	244	274	325	232	256	301	341	236	269	310	351	242	276	318	360	242	276	318	360
Redmond American Linden	Tilia americana 'Redmond'	Spring/Fall	218	231	260	305	222	243	286	336	228	255	295	346	234	261	302	355	234	261	302	355
Greenspire Littleleaf Linden	Tilia cordata 'Greenspire'®	Spring/Fall	218	231	260	305	222	243	286	336	228	255	295	346	234	261	302	355	234	261	302	355
Sterling Silver Linden	Tilia tomentosa 'Sterling'®	Spring/Fall	227	244	274	325	232	256	301	341	236	269	310	351	242	276	318	360	242	276	318	360
Accolade Elm™	Ulmus 'Morton'	Spring/Fall	230	254	287	334	226	257	301	351	226	257	301	351	232	263	309	360	232	263	309	360
Triumph Elm™	Ulmus 'Morton Glossy'	Spring/Fall	230	254	287	334	226	257	301	351	226	257	301	351	232	263	309	360	232	263	309	360
New Horizon Elm	Ulmus 'New Horizon'	Spring/Fall	230	254	287	334	226	257	301	351	226	257	301	351	232	263	309	360	232	263	309	360
Jefferson Elm	Ulmus americana 'Jefferson'	Spring/Fall					226	257	301	351	226	257	301	351	232	263	309	360	232	263	309	360
New Harmony Elm	Ulmus american 'New Harmony'	Spring/Fall					226	257	301	351	226	257	301	351	232	263	309	360	232	263	309	360

8-Mar-24

McHenry County Nursery (815) 943-8733. Contact Joe or Mary with questions

COMMON NAME	SCIENTIFIC NAME	Digging Season	Fall2024/ Spring 2025				Fall2025/ Spring 2026				Fall2026/ Spring 2027			
			1.5"	2"	2.5"	3"	1.5"	2"	2.5"	3"	1.5"	2"	2.5"	3"
Freeman Maple	Acer freemani	Spring, Fall		\$ 156	\$ 198	\$ 248		\$ 156	\$ 198	\$ 248		\$ 156	\$ 198	\$ 248
Sugar Maple	Acer sacharum	Spring, Fall	\$ 167	\$ 205			\$ 167	\$ 205			\$ 167	\$ 205		
Ohio buckeye	Aesculus glabra	Spring, Fall		\$ 193	\$ 205			\$ 193	\$ 205			\$ 193	\$ 205	
River Birch	Betula nigra	Spring		\$ 138	\$ 174			\$ 138	\$ 174			\$ 138	\$ 174	
Pecan	Carya illinoensis	Spring	\$ 205	\$ 273			\$ 205	\$ 273			\$ 205	\$ 273		
Northern catalpa	Catalpa speciosa	Spring, Fall	\$ 198	\$ 219			\$ 198	\$ 219			\$ 198	\$ 219		
Common hackberry	Celtis occidentalis	Spring, Fall	\$ 198	\$ 219	\$ 228	\$ 273	\$ 198	\$ 219	\$ 228	\$ 273	\$ 198	\$ 219	\$ 228	\$ 273
the Buzz Kentucky Coffee Tree	Gymnocladus dioicus	Spring, Fall		\$ 228	\$ 287	\$ 365		\$ 228	\$ 287	\$ 365		\$ 228	\$ 287	\$ 365
Swamp white oak	Quercus bicolor	Spring, Fall	\$ 203	\$ 218	\$ 269	\$ 344	\$ 203	\$ 218	\$ 269	\$ 344	\$ 203	\$ 218	\$ 269	\$ 344
Shingle Oak	Quercus imbricaria	Spring	\$ 205	\$ 272			\$ 205	\$ 272			\$ 205	\$ 272		
Bur oak	Quercus macrocarpa	Spring	\$ 187	\$ 209	\$ 239	\$ 254	\$ 187	\$ 209	\$ 239	\$ 254	\$ 187	\$ 209	\$ 239	\$ 254
Black Oak	Quercus velutina	Spring	\$ 205	\$ 272			\$ 205	\$ 272			\$ 205	\$ 272		

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McHenry County Nursery (815) 943-8733. Contact Joe or Mary with questions

COMMON NAME	SCIENTIFIC NAME	Digging Season	Fall2027/ Spring 2028				Fall2028/ Spring 2029			
			1.5"	2"	2.5"	3"	1.5"	2"	2.5"	3"
Freeman Maple	Acer freemani	Spring, Fall		\$ 156	\$ 198	\$ 248		\$ 156	\$ 198	\$ 248
Sugar Maple	Acer sacharum	Spring, Fall	\$ 167	\$ 205			\$ 167	\$ 205		
Ohio buckeye	Aesculus glabra	Spring, Fall		\$ 193	\$ 205			\$ 193	\$ 205	
River Birch	Betula nigra	Spring		\$ 138	\$ 174			\$ 138	\$ 174	
Pecan	Carya illinoensis	Spring	\$ 205	\$ 273			\$ 205	\$ 273		
Northern catalpa	Catalpa speciosa	Spring, Fall	\$ 198	\$ 219			\$ 198	\$ 219		
Common hackberry	Celtis occidentalis	Spring, Fall	\$ 198	\$ 219	\$ 228	\$ 273	\$ 198	\$ 219	\$ 228	\$ 273
the Buzz Kentucky Coffee Tree	Gymnocladus dioicus	Spring, Fall		\$ 228	\$ 287	\$ 365		\$ 228	\$ 287	\$ 365
Swamp white oak	Quercus bicolor	Spring, Fall	\$ 203	\$ 218	\$ 269	\$ 344	\$ 203	\$ 218	\$ 269	\$ 344
Shingle Oak	Quercus imbricaria	Spring	\$ 205	\$ 272			\$ 205	\$ 272		
Bur oak	Quercus macrocarpa	Spring	\$ 187	\$ 209	\$ 239	\$ 254	\$ 187	\$ 209	\$ 239	\$ 254
Black Oak	Quercus velutina	Spring	\$ 205	\$ 272			\$ 205	\$ 272		

**Spring Grove Nursery Availability for Suburban Tree Consortium - Exhibit B**  
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Common Name	Scientific Name	Planting Season	Fall 2024/Spring 2025			Fall 2025/Spring 2026			Fall 2026/Spring 2027			Fall 2027/Spring 2028			Fall 2028/Spring 2029		
			2"	2.5"	3.0"	2"	2.5"	3.0"	2"	2.5"	3.0"	2"	2.5"	3.0"	2"	2.5"	3.0"
Ruby Slippers Amur Maple	Acer ginnala 'Ruby Slippers'	Spring/Fall	228	263	298	240	275	308	264	303	339	269	309	346	282	324	363
State Street Maple	Acer miyabei 'Morton'	Spring/Fall	240	275	310	252	296	352	277	326	387	283	332	395	297	349	415
Deborah Norway Maple	Acer platanoides 'Deborah'	Spring/Fall	217	263	298	225	274	310	248	301	341	252	307	348	265	322	365
Emerald Lustre Norway Maple	Acer platanoides 'Pond'	Spring/Fall	217	263	298	225	274	310	248	301	341	252	307	348	265	322	365
Armstrong Gold Red Maple	Acer rubrum 'Armstrong Gold'	Spring/Fall Caution	240	275	310	252	296	352	277	326	387	283	332	395	297	349	415
Redpointe Red Maple	Acer rubrum 'Redpointe'	Spring/Fall Caution	240	275	310	240	275	330	264	303	363	269	309	370	282	324	389
Sun Valley Red Maple	Acer rubrum 'Sun Valley'	Spring/Fall Caution	240	275	310	240	275	330	264	303	363	269	309	370	282	324	389
Fall Fiesta Sugar Maple	Acer saccharum 'Bailsta'	Spring/Fall	240	275	310	252	296	352	277	326	387	283	332	395	297	349	415
Green Mountain Sugar Maple	Acer saccharum 'Green Mountain'	Spring/Fall	240	275	310	252	296	352	277	326	387	283	332	395	297	349	415
Crescendo Sugar Maple	Acer saccharum 'Morton'	Spring/Fall	240	275	310	252	296	352	277	326	387	283	332	395	297	349	415
Hot Wings Maple	Acer tataricum 'GarAnn'	Spring/Fall	240	275	342	252	296	352	277	326	387	283	332	395	297	349	415
Crimson Sunset Maple	Acer truncatum x A. platanoides 'JFS-KW202'	Spring/Fall	240	275	342	252	296	352	277	326	387	283	332	395	297	349	415
Pacific Sunset Maple	Acer truncatum x A. platanoides 'Warrenred'	Spring/Fall	240	275	310	252	296	352	277	326	387	283	332	395	297	349	415
Autumn Fantasy Maple	Acer x freemani 'Autumn Fantasy'	Spring/Fall	228	263	298	237	274	320	261	301	352	266	307	359	279	322	377
Matador Maple	Acer x freemani 'Baliston'	Spring/Fall	228	263	298	237	274	320	261	301	352	266	307	359	279	322	377
Celebration Maple	Acer x freemani 'Celzam'	Spring/Fall	228	263	298	237	274	320	261	301	352	266	307	359	279	322	377
Autumn Blaze Maple	Acer x freemani 'Jeffersred'	Spring/Fall	228	263	298	237	274	320	261	301	352	266	307	359	279	322	377
Autumn Splendor Horsechestnut	Aesculus arnoldiana 'Autumn Splendor'	Spring	252	287	322	263	308	342	289	339	376	296	346	384	311	363	403
Early Glow Buckeye	Aesculus glabra 'JN Select'	Spring	252	287	322	263	308	342	289	339	376	296	346	384	311	363	403
Yellow Buckeye	Aesculus octandra	Spring	252	287	322	263	308	342	289	339	376	296	346	384	311	363	403
Spaeth's Alder	Alnus x spaethii	Spring	240	275	310	240	286	330	264	315	363	269	321	370	282	337	389
Autumn Brilliance Serviceberry	Amelanchier x grandiflora 'Autumn Brilliance'	Spring/Fall	240	275	310	241	275	320	265	303	352	270	309	359	284	324	377
Lustre Allegheny Serviceberry	Amelanchier laevis 'Lustre'	Spring/Fall	240	275	310	241	275	320	265	303	352	270	309	359	284	324	377
River Birch	Betula nigra	Spring	205	228	252	205	241	275	226	265	303	230	270	309	242	284	324
Heritage River Birch	Betula nigra 'Cully'	Spring	205	228	252	205	241	275	226	265	303	230	270	309	242	284	324
Dakota Pinnacle Birch	Betula platyphylla 'Fargo'	Spring	205	228	252	205	241	275	226	265	303	230	270	309	242	284	324
Pyramidal European Hornbeam	Carpinus betulus 'Fastigiata'	Spring	240	275	310	252	296	342	277	326	376	283	332	384	297	349	403
Emerald Avenue Hornbeam	Carpinus betulus 'JFS-KW1CB'	Spring	240	275	329	252	296	342	277	326	376	283	332	384	297	349	403
Rockhampton Red European Hornbeam	Carpinus betulus 'Rockhampton Red'	Spring				252	296	342	277	326	376	283	332	384	297	349	403
Lucas European Hornbeam	Carpinus betulus 'Lucas'	Spring				252	296	342	277	326	376	283	332	384	297	349	403
American Hornbeam	Carpinus caroliniana	Spring	240	275	310	252	296	342	277	326	376	283	332	384	297	349	403
Firespire American Hornbeam	Carpinus caroliniana 'JN Upright'	Spring	240	275		252	296		277	326		283	332		297	349	403
JN Strain American Hornbeam	Carpinus caroliniana 'JN Strain'	Spring	240	275		252	296		277	326		283	332		297	349	403
Northern Catalpa	Catalpa speciosa	Spring/Fall	217	252	287	225	262	298	248	288	328	252	294	334	265	309	351
Heartland Catalpa	Catalpa speciosa 'Hiawatha'	Spring/Fall	217	252	287	225	262	298	248	288	328	252	294	334	265	309	351
Purple Catalpa	Catalpa x erubescens 'Purpurea'	Spring/Fall	217	252	287	225	262	298	248	288	328	252	294	334	265	309	351
Hackberry	Celtis occidentalis	Spring/Fall	228	257	298	240	286	330	264	315	363	269	321	370	282	337	389
Eastern Redbud	Cercis canadensis	Spring	240	275	310	252	296	342	277	326	376	283	332	384	297	349	403
Yellowwood	Cladrastis kentukea	Spring	240	275	310	263	308	342	289	339	376	295	346	384	310	363	403
Pagoda Dogwood	Cornus alternifolia	Spring/Fall	240	275		240	286		264	315		269	321		282	337	

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Common Name	Scientific Name	Planting Season	Fall 2024/Spring 2025			Fall 2025/Spring 2026			Fall 2026/Spring 2027			Fall 2027/Spring 2028			Fall 2028/Spring 2029		
			2"	2.5"	3.0"	2"	2.5"	3.0"	2"	2.5"	3.0"	2"	2.5"	3.0"	2"	2.5"	3.0"
Golden Glory Corneliancherry Dogwood	Cornus mas 'Golden Glory'	Spring/Fall	240	275		240	286		264	315		269	321		282	337	
Turkish Filbert	Corylus corlurna	Spring	240	275		252	286		277	315		283	321		297	337	
Thornless Cocksaur Hawthorn	Crataegus crusgalli v. inermis	Spring	193	228	263	207	241	275	228	265	303	232	270	309	244	284	324
Thornless Cocksaur Hawthorn	Crataegus virdis 'Winter King'	Spring	193	228	263	207	241	275	228	265	303	232	270	309	244	284	324
Princeton Sentry Ginkgo	Ginkgo biloba 'Princeton Sentry'	Spring/Fall	298	334		320	364		352	400		359	408		377	428	
Autumn Gold Ginkgo	Ginkgo biloba 'Autumn Gold'	Spring/Fall	298	334		320	364		352	400		359	408		377	428	
Skyline Honeylocust	Gleditsia triacanthos 'Skycole'	Spring/Fall	228	263	298	240	286	330	264	315	363	269	321	370	282	337	389
Streetkeeper Honeylocust	Gleditsia triacanthos 'Street Keeper'	Spring/Fall	228	263	298	240	286	330	264	315	363	269	321	370	282	337	389
Northern Sentinel Honeylocust	Gleditsia triacanthos 'JFS GMorgenson1'	Spring/Fall	228	263	298	240	286	330	264	315	363	269	321	370	282	337	389
Kentucky Coffee Tree	Gymnocladus dioicus	Spring/Fall	240	275	310	242	286	330	266	315	363	272	321	370	286	337	389
Espresso Kentucky Coffee Tree	Gymnocladus dioicus 'Espresso-JFS'	Spring/Fall	240	275	310	242	286	330	266	315	363	272	321	370	286	337	389
Skinny Latte Kentucky Coffee Tree	Gymnocladus dioicus 'Morton'	Spring/Fall	240	275	310	242	286	330	266	315	363	272	321	370	286	337	389
True North Kentucky Coffee Tree	Gymnocladus dioicus 'UMN Synergy'	Spring/Fall	240	275	310	242	286	330	266	315	363	272	321	370	286	337	389
Moraine Sweetgum	Liquidambar styraciflua 'Moraine'	Spring	263	298	334	263	305	351	289	336	386	295	342	394	310	359	414
Worpelsdon Sweetgum	Liquidambar styraciflua 'Worpelsdon'	Spring	263	298	334	263	305	351	289	336	386	295	342	394	310	359	414
Tulip Tree	Liriodendron tulipifera	Spring	263	298	334	263	305	351	289	336	386	295	342	394	310	359	414
Emerald City Tulip Tree	Liriodendron tulipifera 'JFS-Oz'	Spring	263	298	334	263	305	351	289	336	386	295	342	394	310	359	414
Amur Maackia	Maackia amurensis	Spring/Fall	228	263		241	274		265	301		270	307		284	322	
White Shield Osage Orange	Maclura pomifera 'White Shield'	Spring/Fall	228	263	298	241	274	320	265	301	352	270	307	359	284	322	377
Butterflies Magnolia	Magnolia acuminata 'Butterflies'	Spring	228	263		241	274		265	301		270	307		284	322	
Firebird Crabapple	Malus sargentii 'Select A'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Golden Raindrops Crabapple	Malus 'Schmidcutleaf'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Profusion Crabapple	Malus 'Profusion'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Red Jewel Crabapple	Malus 'Jewelcole'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Royal Raindrops Crabapple	Malus 'JFS-KW5'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Sargent Tina Crabapple	Malus sargentii 'Tina'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Show Time Crabapple	Malus 'Shotizam'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Spring Snow Crabapple	Malus 'Spring Snow'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Gladiator Crabapple	Malus x adstringens 'Durleo'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Ruby Dayze Crabapple	Malus 'JFS-KW139MX'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Raspberry Spear Crabapple	Malus 'JFS-KW213MX'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Starlite Crabapple	Malus x 'Jeflite'	Spring/Fall	205	240		213	247		234	272		239	277		251	291	
Dawn Redwood	Metasequoia glyptostroboides	Spring	228	263	298	236	270	316	260	297	348	265	303	355	278	318	373
American Hophornbeam	Ostrya virginiana	Spring	240	275	310	252	296	342	277	326	376	283	332	384	297	349	403
Autumn Treasure Hophornbeam	Ostrya virginiana 'JFS-KW5'	Spring	240	275	310	252	296	342	277	326	376	283	332	384	297	349	403
Exclamation London Planetree	Platanus x acerifolia 'Morton Circle'	Spring	228	263	298	228	274	320	251	301	352	256	307	359	269	322	377
Monumental London Planetree	Platanus x acerifolia 'Morton Naper'	Spring							251	301	352	256	307	359	269	322	377
Quaking Aspen	Populus tremuloides	Spring	228	263	298	228	274	320	251	301	352	256	307	359	269	322	377
Swedish Colunar Aspen	Populus tremuloides 'Erecta'	Spring	228	263	298	228	274	320	251	301	352	256	307	359	269	322	377
Prairie Gold Aspen	Populus tremuloides 'NE-Arb'	Spring	228	263	298	228	274	320	251	301	352	256	307	359	269	322	377
Pink Flair Cherry	Prunus sargentii 'JFS-KW58'	Spring/Fall	205	240	275	213	247	282	234	272	310	239	277	316	251	291	332

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Common Name	Scientific Name	Planting Season	Fall 2024/Spring 2025			Fall 2025/Spring 2026			Fall 2026/Spring 2027			Fall 2027/Spring 2028			Fall 2028/Spring 2029		
			2"	2.5"	3.0"	2"	2.5"	3.0"	2"	2.5"	3.0"	2"	2.5"	3.0"	2"	2.5"	3.0"
Canada Red Chokecherry	Prunus virginiana 'Canada Red'	Spring/Fall	205	240	275	213	247	282	234	272	310	239	277	316	251	291	332
White Oak	Quercus alba	Spring	275	310	345	275	316	364	303	348	400	309	355	408	324	373	428
Swamp White Oak	Quercus bicolor	Spring	263	298	334	263	316	364	289	348	400	295	355	408	310	373	428
Beacon Oak	Quercus bicolor 'Bonnis and Mike'	Spring	275	310	345	275	316	364	303	348	400	309	355	408	324	373	428
American Dream Oak	Quercus bicolor 'JFS-KW12'	Spring	275	310	345	275	316	364	303	348	400	309	355	408	324	373	428
Shingle Oak	Quercus imbricaria	Spring	263	298	334	263	316	364	289	348	400	295	355	408	310	373	428
Bur Oak	Quercus macrocarpa	Spring	275	310	345	275	316	364	303	348	400	309	355	408	324	373	428
Cobblestone Oak	Quercus macrocarpa 'JFS-KW14'	Spring	275	310	345	275	316	364	303	348	400	309	355	408	324	373	428
Urban Pinnacle Oak	Quercus macrocarpa 'JFS-KW3'	Spring	275	310	345	275	316	364	303	348	400	309	355	408	324	373	428
Chinkapin Oak	Quercus muehlenbergii	Spring	275	310	345	275	316	364	303	348	400	309	355	408	324	373	428
Crimson Spire Oak	Quercus robur x Q. alba 'Crimschmidt'	Spring	263	298	334	263	316	364	289	348	400	295	355	408	310	373	428
Streetspire Oak	Quercus robur x Q. alba 'JFS-KW1QX'	Spring	263	298	334	263	316	364	289	348	400	295	355	408	310	373	428
Regal Prince Oak	Quercus robur x Q. bicolor 'Long'	Spring	263	298	334	263	316	364	289	348	400	295	355	408	310	373	428
Kindred Spirit Oak	Quercus robur x Q. bicolor 'Nadler'	Spring	263	298	334	263	316	364	289	348	400	295	355	408	310	373	428
Red Oak	Quercus rubra	Spring	263	298	334	263	316	364	289	348	400	295	355	408	310	373	428
Heritage Oak	Quercus x macdanielii 'Clemons'	Spring	263	298	334	263	316	364	289	348	400	295	355	408	310	373	428
Scarlett Letter Oak	Quercus x 'Scarlett Letter'	Spring	263	298	334	263	316	364	289	348	400	295	355	408	310	373	428
Purple Robe Black Locust	Robinia pseudoacacia 'Purple Robe'	Spring	211	252	287	212	258	293	233	284	322	238	289	329	250	303	345
Ivory Silk Japanese Tree Lilac	Syringa reticulata 'Ivory Silk'	Spring/Fall	240	275	310	252	296	342	277	326	376	283	332	384	297	349	403
Great Wall Japanese Tree Lilac	Syringa pekinensis 'WFH2'	Spring/Fall	240	275	310	252	296	342	277	326	376	283	332	384	297	349	403
Snowdance Lilac	Syringa reticulata 'Bailnce'	Spring/Fall	240	275	310	252	296	342	277	326	376	283	332	384	297	349	403
Dwarf Korean Lilac	Syringa meyeri 'Palibin'	Spring/Fall	240	275	310	252	296	342	277	326	376	283	332	384	297	349	403
Bald Cypress	Taxodium distichum	Spring	228	263	298	228	270	316	251	297	348	256	303	355	269	318	373
Green Whisper Bald Cypress	Taxodium distichum 'JFS-SGPN'	Spring	228	263	298	228	270	316	251	297	348	256	303	355	269	318	373
Shawnee Brave Bald Cypress	Taxodium distichum 'Mickelson'	Spring	228	263	298	228	270	316	251	297	348	256	303	355	269	318	373
American Sentry Linden	Tilia americana 'McKSentry'	Spring/Fall	228	260	298	241	286	330	265	315	363	270	321	370	284	337	389
Redmond American Linden	Tilia americana 'Redmond'	Spring/Fall	228	260	298	241	286	330	265	315	363	270	321	370	284	337	389
Greenspire Littleleaf Linden	Tilia cordata 'Greenspire'	Spring/Fall	228	260	298	241	286	330	265	315	363	270	321	370	284	337	389
Green Mountain Silver Linden	Tilia tomentosa 'Green Mountain'	Spring/Fall	228	260	298	241	286	330	265	315	363	270	321	370	284	337	389
Jefferson American Elm	Ulmus americana 'Jefferson'	Spring/Fall	228	263	298	241	286	330	265	315	363	270	321	370	284	337	389
Princeton American Elm	Ulmus americana 'Princeton'	Spring/Fall	228	263	298	241	286	330	265	315	363	270	321	370	284	337	389
New Horizon Elm	Ulmus japonica x pumila 'New Horizon'	Spring/Fall	228	263	298	241	286	330	265	315	363	270	321	370	284	337	389
Accolade Elm	Ulmus japonica x wilsoniana 'Morton'	Spring/Fall	228	263	298	241	286	330	265	315	363	270	321	370	284	337	389
Triumph Elm	Ulmus 'Morton Glossy'	Spring/Fall	228	263	298	241	286	330	265	315	363	270	321	370	284	337	389
Musashino Japanese Zelkova	Zelkova serrata 'Musashino'	Spring/Fall	228	263	298	236	270	316	260	297	348	265	303	355	278	318	373

Wilson Nurseries, Inc. Suburban Shade Tree Consortium Pricing



We're pleased to offer several new varieties along with the tried and true that you've come to rely on us for. If you don't see something that you'd like us to grow please contact us with the variety and size that you're looking for. Thank you for the opportunity to work with you!

Common Name	Latin Name	Planting Season	Fall 2024 Spring 2025			Fall 2025 Spring 2026			Fall 2026 Spring 2027			Fall 2027 Spring 2028			Fall 2028 Spring 2029				
			2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"		
Hedge Maple	Acer campestre	Spring & Fall		250	239		220	240	239		225	245		220	245		225	235	245
Autumn Blaze® Freemanii Maple	Acer x freemanii 'Jeffersred'	Spring & Fall	205	215	235	200	210	220	205	215	235	217	229	241	225	235	245		
Marmo Freemanii Maple	Acer x freemanii 'Marmo'	Spring & Fall										229	239	249	225	235	245		
Matador™ Freemanii Maple	Acer x freemanii 'Bailston'	Spring & Fall				205	215		205	215	235	217	229	241	225	235	245		
Sienna Glen® Freemanii Maple	Acer x freemanii 'Sienna Glen'	Spring & Fall										229	239	249	225	235	245		
State Street™ Maple	Acer miyabei 'Morton' State Street	Spring & Fall	235	240	245	235	240	255	205	215	235	217	229		225	235	245		
Crimson King Norway Maple	Acer Platanoides 'Crimson King'	Spring & Fall							230	235		239	249	259	239	249	259		
Redpointe® Maple	Acer rubrum 'Frank Jr' PP16769	Spring & Fall	245	255	270	245	265		205	215	235	227	234	251	235	245	255		
Crimson Sunset® Maple	Acer truncatum x Acer platanoides 'JFS-KW202' PP21838	Spring & Fall							215	225	245	239	249	259	239	249	259		
Fort McNair Red Horsechestnut	Aesculus x carnea 'Ft. McNair'	Spring only		270	290	260	270					245	270		239	249			
Autumn Brilliance Serviceberry	Amelanchier grandiflora 'Autumn Brilliance	Spring only							239	249		239	249		239	249			
Pyramidal European Hornbeam	Carpinus betulus 'Fastigiata'	Spring only				227	247		227	247		237	257		242	262			
Frans Fontaine Hornbeam	Carpinus betulus 'Frans Fontaine'	Spring only				227	247		227	247		237	257		242	262			
Blue Beech/American Hornbeam	Carpinus caroliniana	April-May only		249	259	250	260					245	265		239	259			
Wisconsin Red® Hornbeam *New*	Carpinus caroliniana 'Wisconsin Red'	April-May only		249	259							245	265		239	259			
Catalpa	Catalpa speciosa	Spring only										217	229		217	229			
Common Hackberry	Celtis occidentalis	Spring & Fall	215	225	239	220	230	239	215	225	245	227	239	241	225	235	245		
Prairie Sentinel® Hackberry *New*	Celtis 'JFS-KSU1'	Spring & Fall							215	225									
Eastern Redbud	Cercis canadensis #45 containers (no guarantee)	Spring	240	250		245	255		245	259		245	265		249	259			
Dawyck Purple Beech	Fagus sylvatica 'Dawyck Purple'	Late Spring only	305						275	295		287	310		275	304			
Red Obelisk European Beech	Fagus sylvatica 'Red Obelisk'	Late Spring only				305			275	295									
Rivers Purple Beech	Fagus sylvatica 'Riversii'	Late Spring only	305	315		305	325		275	295		287	310		275	304			
Roseomarginata European Beech	Fagus sylvatica 'Roseomarginata'	Late Spring only	305	325		305	325		315			325			305	325			
Autumn Gold Ginkgo	Ginkgo biloba 'Autumn Gold'	Spring & Fall				335	350					267	299		272	304	359		
Magyar Ginkgo	Ginkgo biloba 'Magyar'	Spring & Fall	335	350	359	335	350	359	255	285	359	267	299	359	275	304	359		
Presidential Gold® Ginkgo *New*	Ginkgo biloba 'The President'	Spring & Fall													275	304	359		
Princeton Sentry Ginkgo	Ginkgo biloba 'Princeton Sentry'	Spring & Fall	335	350		335	350		255	285		267	299		275	304	359		
Skyline® Honeylocust	Gleditsia triacanthos 'Skycote'	Spring & Fall	230	250	265	240	250	265	205	215	235	217	229	241	225	235	245		

Wilson Nurseries, Inc. Suburban Shade Tree Consortium Pricing

Common Name	Latin Name	Planting Season	Fall 2024			Fall 2025			Fall 2026			Fall 2027			Fall 2028		
			2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"	2.0"	2.5"	3.0"
Kentucky Coffeetree	Gymnocladus dioicus	Spring & Fall											227	249		232	255
Decaf™ Kentucky Coffeetree	Gymnocladus dioicus Decaf	Spring & Fall				235	250		215	245			227	259		232	255
Espresso™ Kentucky Coffeetree	Gymnocladus dioicus 'Espresso-JFS'	Spring & Fall	235	250		235	250	259	215	245			227	259		232	255
Skinny Latte Kentucky Coffeetree	Gymnocladus dioicus 'Morton'	Spring & Fall							225				249				
Coralburst® Crabapple (pink)	Malus 'Coralcole'	Spring & Fall	185	195		195	215		215	235			219	239		205	220
Firebird® Crabapple (white)	Malus sargentii 'Select A' Branched @ 42"	Spring & Fall											219				
Gladiator™ Crabapple (pink)	Malus x adstringens 'Durpleo' PP20,167	Spring & Fall							215	235			219	239		205	220
Red Jewel Crabapple (white)	Malus 'Jewelcole'	Spring & Fall	185	195	180	195	215	225					219	239			
Ruby Tears™ Crabapple (white)	Malus 'Bailears' PP22,001 Weeping form	Spring & Fall	185	195	180												
Sargent Tina Crabapple (white)	Malus Sargent Tina Branched @ 42"	Spring & Fall	185	195	190	195	215	200	215	235			219	239		205	220
Show Time™ Crabapple (pink)	Malus 'Shotizam'	Spring & Fall	190	200	190	195	215	200	215	235			219	239		205	220
Spring Snow Crabapple (white)	Malus x 'Spring Snow'	Spring & Fall	185	195	190	195	215	200					219	239		205	220
Starlite® Crabapple (white)	Malus x 'Jeflite'	Spring & Fall	190	200	190	195	215	200	215	235			219	239		205	220
Black Tupelo	Nyssa sylvatica	Late spring only							255	270			266	279		251	265
Majestic Black Tupelo	Nyssa sylvatica 'MONN2'	Late spring only	255	270		255	270		255	270			266	279			
Exclamation!™ London Planetree	Platanus x acerifolia 'Morton Circle'	Spring only	195	205	230	200	220	230	210	230			222	244		225	235 245
Ironwood/American Hophornbeam	Ostrya virginiana	Spring only		245		255	270		235	255			247	269		239	249
Quaking Aspen	Populus tremuloides	Spring only							195	225			225	235		225	235
Summer Shimmer Aspen	Populus tremuloides 'Summer Shimmer'	Spring only							195	225			225	235		225	235
Swamp White Oak	Quercus bicolor - Swamp White	Late spring only	245	280	269	245	265		235	250			245	259		251	265
Scarlet Oak	Quercus coccinea -Scarlet	Late spring only		280	269	245	265						245	265		251	265
Bur Oak	Quercus macrocarpa - Bur	Late spring only	245	280	269	245	265		235	250			245	259		251	265
Chinkapin Oak	Quercus muehlenbergii	Late spring only				245	265										
Regal Prince® Oak	Quercus robur x bicolor 'Long'	Late spring only	245	280	269	245	265		245	260			245	259		251	265
Red Oak	Quercus rubra - Red	Late spring only	245	280	269	245	265		235	250			245	259		251	265
Shumard Oak	Quercus shumardii	Late spring only		280	269	245	265										
Ivory Silk Japanese Tree Lilac	Syringa reticulata 'Ivory Silk'	Spring & Fall	260	270	265	245	265	275	235	250	275		245	259		239	249
Snowdance™ Japanese Tree Lilac	Syringa reticulata 'Bailnee'	Spring & Fall	260	270		245	265	275	235	250	270		245	259		239	249
Common Baldcypress	Taxodium disticum	Late spring only	230	240	250	230	240	235									
Shawnee Brave Bald Cypress	Taxodium disticum 'Mickelson'	Late spring only	230	240	250	230	240	235	215	230			245	259		225	235 245
American Sentry® Linden	Tilia americana 'McKSentry'	Spring & Fall	225	235	245				235	250			245	259		225	235 245
Redmond American Linden	Tilia americana 'Redmond'	Spring & Fall	245			245	255		235	250			245	259		225	235 245
Greenspire Littleleaf Linden	Tilia cordata 'Greenspire'	Spring & Fall	245	255	245	245	255	245	235	250			245	259		225	235 245
Princeton Elm	Ulmus americana 'Princeton'	Spring only	245	255		245	255		205	230			225	235		225	235 245
Frontier Elm	Ulmus 'Frontier'	Spring only	245	255		245	255		205	230			225	235		225	235 245
Accolade™ Elm	Ulmus 'Morton'	Spring only	245	255		245	255		205	230							
Triumph™ Elm	Ulmus 'Morton Glossy'	Spring only	245	255		245	255		205	230			225	235		225	235 245

Wilson Nurseries, Inc. Suburban Shade Tree Consortium Pricing

				Fall 2024 Spring 2025			Fall 2025 Spring 2026			Fall 2026 Spring 2027			Fall 2027 Spring 2028			Fall 2028 Spring 2029					
<u>Trees for under the wires</u>				#10 4' tall & branched at 3'																	
Limelight Hydrangea *New*	Hydrangea paniculata 'Limelight		Spring & Fall															170			
Little Lime® Hydrangea *New*	Hydrangea paniculata 'Little Lime'		Spring & Fall															170			
Quick Fire® Hydrangea *New*	Hydrangea paniculata 'SMHPLQF' USPP 25,136		Spring & Fall															170			
Vanilla Strawberry™ Hydrangea *New*	Hydrangea paniculata 'Vanilla Strawberry'		Spring & Fall															170			
Dwarf Korean Lilac *New*	Syringa meyeri 'Palibin'		Spring & Fall															180			
Flowerfesta® Pink Dwarf Lilac *New*	Syringa meyeri 'Anny200817'		Spring & Fall															180			
Flowerfesta® White Dwarf Lilac *New*	Syringa meyeri 'Anny200810'		Spring & Fall															180			
Miss Kim Dwarf Lilac *New*	Syringa patula 'Miss Kim'		Spring & Fall															180			
				<b>2.0"</b>	<b>2.5"</b>	<b>3.0"</b>	<b>2.0"</b>	<b>2.5"</b>	<b>3.0"</b>	<b>2.0"</b>	<b>2.5"</b>	<b>3.0"</b>	<b>2.0"</b>	<b>2.5"</b>	<b>3.0"</b>	<b>2.0"</b>	<b>2.5"</b>	<b>3.0"</b>	<b>2.0"</b>	<b>2.5"</b>	<b>3.0"</b>
Coralburst® Crabapple (pink)	Malus 'Coralcote'		Spring & Fall	185	195		195	215		215	235		219	239		215	220				
Sargent Tina Crabapple (white)	Malus Sargent Tina	Branched @ 42"	Spring & Fall	185	195	190	195	215	200	215	235		219	239		215	220				

**Apex (Pugsley & LaHaie) REGULAR CONTRACT Prices for the Suburban Tree Consortium**

Revised 8/9/24

	5' or 1.5"	6' or 2"	7' or 2.5"	8' or 3"	9' or 3.5"	10' or 4"	12' or 4.5"
<b>Ball Size Bid On Tree Installation</b>	<b>20 - 23.5"</b>	<b>24-27.5"</b>	<b>28-31.5"</b>	<b>32-37.5"</b>	<b>38-41.5"</b>	<b>42-47.5"</b>	<b>48-53.5"</b>
2025	95.00	122.00	130.80	168.00	204.00	235.00	280.00
2026	103.00	132.00	141.00	182.00	220.00	255.00	295.00
2027	113.00	144.00	154.00	200.00	240.00	278.00	325.00
2028	118.00	151.00	161.00	210.00	252.00	292.00	340.00
2029	125.00	160.00	170.00	222.00	267.00	310.00	360.00
<b>Delivery from Spring 2025 thru Fall 2025 from Wilson, Klehm &amp; Fiore Nurseries:</b>							
	21.00	23.00	26.00	34.00	39.00	61.00	72.00
<b>Delivery for Spring 2025 thru Fall 2025 from Hinsdale, Breezy Hill, Doty, Goodmark &amp; McHenry County Nurseries:</b>							
	24.00	28.00	31.00	39.00	42.00	67.00	81.00
<b>Delivery for Spring 2025 thru Fall 2025 from Possibility Place Nursery &amp; Spring Grove Nursery:</b>							
	33.00	37.00	40.00	46.00	51.00	72.00	90.00
<b>Delivery from Spring 2026 thru Fall 2026 from Wilson, Klehm &amp; Fiore Nurseries:</b>							
	23.00	25.00	28.25	37.00	42.50	66.50	78.50
<b>Delivery for Spring 2026 thru Fall 2026 from Hinsdale, Breezy Hill, Doty, Goodmark &amp; McHenry County Nurseries:</b>							
	26.00	30.50	33.75	42.50	45.75	73.00	88.25
<b>Delivery for Spring 2026 thru Fall 2026 from Possibility Place Nursery &amp; Spring Grove Nursery:</b>							
	36.00	40.25	43.50	50.25	55.50	78.50	98.00
<b>Delivery from Spring 2027 thru Fall 2027 from Wilson, Klehm &amp; Fiore Nurseries:</b>							
	25.07	27.25	30.79	40.33	46.33	72.49	85.57
<b>Delivery for Spring 2027 thru Fall 2027 from Hinsdale, Breezy Hill, Doty, Goodmark &amp; McHenry County Nurseries:</b>							
	28.34	33.25	36.79	46.33	49.87	79.57	96.19
<b>Delivery for Spring 2027 thru Fall 2027 from Possibility Place Nursery &amp; Spring Grove Nursery:</b>							
	39.24	43.87	47.42	54.77	60.50	85.57	106.82
<b>Delivery from Spring 2028 thru Fall 2028 from Wilson, Klehm &amp; Fiore Nurseries:</b>							
	26.24	28.53	32.23	42.22	48.50	75.89	89.59
<b>Delivery for Spring 2028 thru Fall 2028 from Hinsdale, Breezy Hill, Doty, Goodmark &amp; McHenry County Nurseries:</b>							
	29.67	34.81	38.51	48.51	52.21	83.30	100.42
<b>Delivery for Spring 2028 thru Fall 2028 from Possibility Place Nursery &amp; Spring Grove Nursery:</b>							
	41.08	45.93	49.64	57.34	63.34	89.59	111.84
<b>Delivery from Spring 2029 thru Fall 2029 from Wilson, Klehm &amp; Fiore Nurseries:</b>							
	30.00	32.00	36.10	47.30	54.40	85.00	101.00
<b>Delivery for Spring 2029 thru Fall 2029 from Hinsdale, Breezy Hill, Doty, Goodmark &amp; McHenry County Nurseries:</b>							
	33.25	39.00	43.20	54.30	58.50	93.30	112.50
<b>Delivery for Spring 2029 thru Fall 2029 from Possibility Place Nursery &amp; Spring Grove Nursery:</b>							
	46.00	51.50	55.60	64.25	71.00	100.40	125.25
<b>Mulch Spring 2025 thru Fall 2025</b>							
	16.00	17.00	18.00	19.00	20.00	21.00	22.00
<b>Mulch Spring 2026 thru Fall 2026</b>							
	18.00	18.50	19.75	20.75	21.75	23.00	24.00
<b>Mulch Spring 2027 thru Fall 2027</b>							
	19.26	19.80	21.13	22.20	23.27	24.61	25.68
<b>Mulch Spring 2028 thru Fall 2028</b>							
	20.15	20.75	22.15	23.25	24.35	25.75	26.88
<b>Mulch Spring 2029 thru Fall 2029</b>							
	21.60	22.20	23.70	24.90	26.05	27.60	28.80

**Extra Services 2025 Season:**

<b>Gator Bag Brand Water Bags</b>	39.00
<b>Generic Water Bags</b>	30.00
<b>Tree Diaper</b>	69.00

Price does not include pre-charging of the bag. Pre-charging requires a temporary water pool and space available to charge plus an additional \$7.00 handling fee.

**Fold Cage (if not low profile), Cut Twine, Peel Back Burlap**

	1.5"-3"	3.5"-4.5"
Per Tree Cost	5.75	8.00
<b>Cut Basket/Remove (in addition to above cost)</b>		
	1.5"-3"	3.5"-4.5"
Per Tree Cost	6.25	7.30

- \* All sizes move/transplant nearby double planting cost or quote basis
- \* Optional out of specification planting requests \$1.00 per inch/per tree cost

**Delivery Fuel Surcharge**

	Per Gallon \$4.00-\$5.00	Per Gallon \$5.01-\$6.00	Per Gallon \$6.01-\$7.00	Per Gallon \$7.01-\$8.00
Per Tree Cost	1.40	2.60	3.80	5.00

**Apex (Pugsley & LaHaie.) Prevailing Wage Prices for the Suburban Tree Consortium**

Revised 8-9-24

Ball Size Bid On Tree Installation	5' or 1.5"	6' or 2"	7' or 2.5"	8' or 3"	9' or 3.5"
	20 - 23.5"	24-27.5"	28-31.5"	32-37.5"	38-41.5"
2025	176.00	206.00	255.00	303.00	386.00
2026	192.00	225.00	278.00	330.00	420.00
2027	210.00	245.00	303.00	360.00	458.00
2028	233.00	271.00	336.00	399.00	508.00
2029	251.00	292.00	362.00	429.00	547.00
<b>Delivery from Spring 2025 thru Fall 2025 from Wilson, Klehm &amp; Fiore Nurseries:</b>					
	27.00	33.00	36.00	42.00	53.00
<b>Delivery from Spring 2025 thru Fall 2025 from Hinsdale, Breezy Hill, Doty, Goodmark &amp; McHenry County Nurseries:</b>					
	32.00	36.00	43.00	50.00	61.00
<b>Delivery from Spring 2025 thru Fall 2025 from Possibility Place Nursery &amp; Spring Grove Nursery:</b>					
	41.00	45.00	51.00	60.00	67.00
<b>Delivery from Spring 2026 thru Fall 2026 from Wilson, Klehm &amp; Fiore Nurseries:</b>					
	29.50	36.00	39.25	45.75	57.75
<b>Delivery from Spring 2026 thru Fall 2026 from Hinsdale, Breezy Hill, Doty, Goodmark &amp; McHenry County Nurseries:</b>					
	35.00	39.24	47.00	54.50	66.50
<b>Delivery from Spring 2026 thru Fall 2026 from Possibility Place Nursery &amp; Spring Grove Nursery:</b>					
	44.75	49.00	55.75	65.50	73.00
<b>Delivery from Spring 2027 thru Fall 2027 from Wilson, Klehm &amp; Fiore Nurseries:</b>					
	32.16	39.24	42.78	49.87	62.95
<b>Delivery from Spring 2027 thru Fall 2027 from Hinsdale, Breezy Hill, Doty, Goodmark &amp; McHenry County Nurseries:</b>					
	38.15	39.24	51.23	59.41	72.49
<b>Delivery from Spring 2027 thru Fall 2027 from Possibility Place Nursery &amp; Spring Grove Nursery:</b>					
	48.78	53.41	60.77	71.40	79.57
<b>Delivery from Spring 2028 thru Fall 2028 from Wilson, Klehm &amp; Fiore Nurseries:</b>					
	35.70	43.55	47.48	55.35	69.88
<b>Delivery from Spring 2028 thru Fall 2028 from Hinsdale, Breezy Hill, Doty, Goodmark &amp; McHenry County Nurseries:</b>					
	42.35	43.55	56.87	65.95	80.46
<b>Delivery from Spring 2028 thru Fall 2028 from Possibility Place Nursery &amp; Spring Grove Nursery:</b>					
	54.15	59.28	67.45	79.25	88.33
<b>Delivery from Spring 2029 thru Fall 2029 from Wilson, Klehm &amp; Fiore Nurseries:</b>					
	41.10	50.10	54.60	63.65	80.36
<b>Delivery from Spring 2029 thru Fall 2029 from Hinsdale, Breezy Hill, Doty, Goodmark &amp; McHenry County Nurseries:</b>					
	48.70	53.40	65.40	75.90	92.60
<b>Delivery from Spring 2029 thru Fall 2029 from Possibility Place Nursery &amp; Spring Grove Nursery:</b>					
	62.30	68.20	77.60	91.20	101.60
<b>Mulch Spring 2025 thru Fall 2025</b>					
	22.00	23.00	24.00	26.00	29.00
<b>Mulch Spring 2026 thru Fall 2026</b>					
	24.00	25.00	26.00	28.00	32.00
<b>Mulch Spring 2027 thru Fall 2027</b>					
	25.68	26.75	27.82	29.96	34.24
<b>Mulch Spring 2028 thru Fall 2028</b>					
	28.51	29.69	30.88	33.26	38.01
<b>Mulch Spring 2029 thru Fall 2029</b>					
	31.00	32.00	34.00	36.00	40.00

**Fold Cage (if not low profile), Cut Twine, Peel Back Burlap**

	1.5"-3"	3.5"-4.5"
Per Tree Cost	8.75	11.00
<b>Cut Basket/Remove (in addition to above cost)</b>		
	1.5"-3"	3.5"-4.5"
Per Tree Cost	9.25	10.30

\* All sizes move/transplant nearby double planting cost or quote basis

\* Optional out of specification planting requests \$2.00 per inch/per tree cost

**Delivery Fuel Surcharge**

	Per Gallon \$4.00-\$5.00	Per Gallon \$5.01-\$6.00	Per Gallon \$6.01-\$7.00	Per Gallon \$7.01-\$8.00
Per Tree Cost	1.40	2.60	3.80	5.00



ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AUTHORIZING PARTICIPATION IN THE SUBURBAN TREE  
CONSORTIUM (MEMBERSHIP - EXHIBIT A)

**WHEREAS**, the City of Darien has pursued a vigorous tree replacement program and promoted the forestation of vacant parkways, recognizing the aesthetic and environmental importance of trees in the community; and

**WHEREAS**, Chapter 65 of ILCS 5/11-73.1-1 entitled "Municipal and Joint Municipal Tree Planting Programs", authorizes municipalities to jointly enter into long term contracts for the purchase and delivery of trees; and

**WHEREAS**, the City of Darien has a concern about the diminishing supply of adequate and varied tree stock available at reasonable prices in the Metropolitan Chicago area; and

**WHEREAS**, the Suburban Tree Consortium Agreement and the Suburban Tree Consortium Act is a long-term plan for the planting of trees on property located within the municipality.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and City Council of the City of Darien, Dupage County, Illinois as follows:

**SECTION I:** The Mayor and City Clerk are hereby authorized to accept on behalf of the municipality the contracts and bylaws of the Suburban Tree Consortium. A copy of the bylaws as currently amended are appended to and made part of this ordinance for membership as [Exhibit A](#).

**SECTION II:** The participation of this governmental entity, as a member of the agency, shall commence on the date membership of this community is accepted by the Board of Directors of the Suburban Tree Consortium. The municipality shall appoint a representative to the STC Board.

**SECTION III:** This ordinance shall be in full force and effect from and after its passage and approval as by Statute in such case made and provided. This ordinance shall be published in pamphlet form as provided by law.

ORDINANCE NO. \_\_\_\_\_

**ADOPTED** by the Mayor and City Council of the City of Darien, DuPage County, Illinois, this 6<sup>th</sup> day of April, 2026.

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JOSEPH MARCHESE, MAYOR

ATTEST:

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JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

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CITY ATTORNEY



# **BY-LAWS REVISED 03/10/16**

## **ARTICLE I**

### **PURPOSE**

The Suburban Tree Consortium (hereafter called the STC) is an intergovernmental agreement voluntarily established by its members for the purpose of:

- Contracting and negotiating with tree nurseries to provide its members with a variety of quality trees at reasonable prices;
- Contracting and negotiating with tree planting services on behalf of its members;
- Providing a forum for mutual study, development and implementation of municipal tree growing, planting and maintenance programs for all its members;
- Providing arboricultural services to other member governmental units.

Any trees or services which may be acquired during the term of this agreement shall be paid for, owned, and be maintained on an individual basis by each municipality which desires to make any such acquisition. This individual ownership arrangement shall not, however, prevent STC from bargaining on behalf of any member(s) in an effort to reduce costs of any type.

## ARTICLE II

### POWERS

The powers of STC are as follows:

- To enter into contracts, for the performance of services directly related to this venture;
- To employ agents and consultants for the operation and maintenance of a system for the growing, planting, and care of trees;
- All powers necessary and incidental to carrying out the purposes set forth in Article I of this agreement.

## ARTICLE III

### PARTICIPATION

- A. Membership shall be limited to Chicago Metropolitan municipalities within a sixty (60) mile radius of the City of Chicago.
- B. To apply for membership a municipality shall submit to the STC:
  1. A certified copy of an ordinance passed by the municipality's governing board authorizing membership in the STC. This ordinance shall acknowledge the municipality's acceptance of all existing STC contracts; each municipality is responsible for its individual debts and liabilities incurred while a member of the STC; the remaining STC members shall not absorb another member's debts and liabilities by default; that the municipality's needs are compatible with the STC; and the appointing of a designated official and alternate to the STC Board. Such ordinance shall be substantially similar to the ordinance for membership attached as Exhibit A.
  2. Payment of membership fee of \$575.00 to the STC.
  3. Upon receipt of the ordinance for membership and fee, the STC Board of Directors shall motion the application at the Board's next regular meeting. New members shall be admitted by a majority vote of the Board of Directors.

- C. Provide a certified copy of the resolution of intent to the STC with the annual membership renewal and is attached as Exhibit B.
- D. Current member municipalities shall annually at the start of the new fiscal year (May 1) pay membership dues of \$575.00, or as amended.
- E. Only member municipalities who have paid all dues, fees and other charges may vote and participate in STC functions.

#### **ARTICLE IV**

##### **BOARD OF DIRECTORS**

- A. There is hereby established, for the STC, a Board of Directors which shall consist of one designated official, or alternate, of each member municipality.
- B. The Board of Directors shall determine general policy of the STC, and shall have the responsibility for the hiring of consultants, approval of amendments to this agreement, approval of the acceptance of new members, and approval of the annual budget of the STC.
- C. Each municipality that is a member of the STC shall be entitled to one seat on the Board of Directors and shall be entitled to one vote thereon. Such one vote may be cast only by the designated official or designated alternate.
- D. Each designated official shall serve on the Board until a successor is appointed by his or her municipality. When such designated official ceases to be an officer of the member municipality appointing such officer, the official shall cease to be a Board member of STC.
- E. The Board of Directors may establish rules governing its own conduct and procedures and have such express or implied authority as is not inconsistent with or contrary to the laws of the State of Illinois or this Agreement.
- F. Unless otherwise specified in this agreement, all business by such Board of Directors shall consist of a majority vote of the membership present at the meeting or submitting votes in advance. Due to the nature of multiple municipal responsibilities and the need to proceed with matters of business in a timely fashion, voting may be conducted in person at any board meeting and by telephone, facsimile or electronic-mail before the board meeting by members unable to attend in person. A majority shall be one (1) more than half the combined total votes cast in person plus those submitted before the meeting. All such voting activities shall be recorded by the STC Secretariat.

- G. No one serving on the Board of Directors shall receive any salary or compensation from the venture. The daily operation of the venture shall be conducted under the direction and supervision of the Board of Directors, subject to the policy limitations established by the Board of Directors from time to time. Except as specifically excepted herein, no contract or other obligation of this venture shall be binding unless approved or ratified by the Board of Directors.

## ARTICLE V

### BOARD OF DIRECTORS MEETINGS

- A. Regular meetings of the Board of Directors shall be held twice per year. Special meetings of the Board of Directors may be called by its President, or shall be called upon written request by two of its members. Twenty-four (24) hours notice of special meetings shall be given to the official representatives of each member municipality and an agenda specifying the subject of such special meeting shall accompany such notice. Business conducted at said meetings shall be limited to those items specified in the agenda.
- B. The time, date, and location of regular and special meetings of the Board of Directors shall be determined by the President of the Board of Directors.
- C. Notice of the regular meetings of the Board of Directors shall be given to the designated official of each member municipality at least five (5) days prior to such meeting, and an agenda for such meeting shall accompany the notice; however, such meeting shall not be limited to the matters set forth in such agenda.
- D. All business which requires a vote shall be as set forth in Article IV.

## ARTICLE VI

### OFFICERS OF THE BOARD OF DIRECTORS

- A. Officers shall consist of a President, Vice President, Treasurer, Secretary and Member at Large. All officers shall be elected by the Board of Directors.

B. Officers shall be elected for a minimum of a two year term and a maximum of a 5 year term and shall serve terms rotating through the positions in a fixed sequence in the following order: member at large; secretary; treasurer; vice-president and president. New officers shall take office at the adjournment of the summer meeting

of the Board of Directors at which they are elected. Nominations for the executive committee positions as listed above will be accepted at the winter meeting, to be voted on at the next summer meeting.

- C. A vacancy shall immediately occur in the office of any officer upon the resignation or death of such person holding such office or upon his/her ceasing to be an officer or employee of any member government. Upon a vacancy occurring in the office of any officer, the Board of Directors may appoint a successor to fill the vacancy. The rotation of officers may be advanced one year before the vacancy has been filled if the Board of Directors finds this advisable.
- D. Any officer or agent elected by the Board of Directors may be removed by the Board of Directors whenever in its judgment the best interests of the STC would be served thereby.
- E. The President shall be the principal executive officer of the STC and shall in general supervise and control all of the business and affairs of the STC. In general, the President shall perform all duties incident to the office of President and such other duties consistent with this agreement as may be prescribed by the Board of Directors from time to time.
- F. In the absence of the President or in the event of his/her inability or refusal to act, the Vice President shall perform the duties of the President including the authority to sign instruments which have been authorized for execution by the Board of Directors; and when so acting, shall have all the restrictions as that of President.
- G. The Executive Committee, consisting of the President, Vice-President, Treasurer, Committee Liaison and Member At-Large will be responsible for reporting and working with all STC committees, and carrying out the decisions of the majority of the members.
- H. The STC shall contract for services for a Secretariat to perform the various functions, which include but are not limited to the following:
  - (a) Keep the minutes of the Board of Directors meetings in one or more books provided for that purpose;
  - (b) See that all notices are duly given in accordance with the provisions of this Agreement;
  - (c) Be custodian of the records of the STC;
  - (d) Have charge and custody of and be responsible for all funds and securities of the STC;

- (e) Receive and process invoices for monies due and payable to the STC from any source whatsoever;
  - (f) In general, perform all the duties incident to the office of Secretariat and such other duties as from time to time may be assigned by the President or the Board of Directors. A Memorandum of Understanding specifying the dollar amount of the Secretariat Service shall be renewed annually by the Board of Directors.
- I. Officers shall serve without compensation from the STC except that they shall be reimbursed for authorized out-of-pocket expenses made on behalf of the Consortium.
- J. The Board of Directors shall have the authority to contract with other municipal bodies for use of Consortium facilities, equipment, and programs and to establish appropriate charges therefore.
- K. At each regular meeting of the Board of Directors, the Secretariat, along with the Treasurer, shall report budget and financial transactions since the previous regular meeting.
- L. The President shall present a full report of his activities at each regular meeting of the Board of Directors.
- M. The Board of Directors shall (as provided for in the approved budget) have the authority to hire, fix the salary of, and remove the Program Consultants for the STC.

## ARTICLE VII

### FINANCES

- A. The fiscal year of the STC shall end on April 30th of each year.
- B. An Annual Budget shall be prepared by the Secretariat. At the winter meeting each year, the Board of Directors shall adopt the budget by a majority vote of all the members and shall submit the budget at the winter meeting to each member municipality for inclusion in its budget deliberation and approval. The budget will become effective at the beginning of the next fiscal year, which begins on May 1. Total budgeted expenditures for the STC may not be exceeded unless authorized by each elected legislative body of each participating municipality.
- C. Each member will take all internal required actions to authorize the funds necessary to meet its obligations under the by-laws of the STC.

- D. All STC expenditures, with the exception of nursery and planter payments, will be made under the signatures of the office of Secretariat. Any expenditure over \$500.00 must be approved by the STC Executive Committee by a majority vote. Any member reserves the right to request any expenditure to be voted on by the full STC membership. Such a vote would require a majority rule.

### ARTICLE VIII

#### CONTRACTS ON BEHALF OF THE STC

- A. The Board of Directors may authorize any officer or officers, agent or agents to enter into any authorized contract or execute and deliver any instrument in the name of and on behalf of the STC, and such authority may be general or confined to specific instances. In general, the office of the Secretariat will sign and execute all transactions for the STC.
- B. No loans shall be contracted on behalf of the STC, and no evidences of indebtedness shall be issued in its name.
- C. All checks, drafts or other orders for the payment of money, notes or other evidences of indebtedness issued in the name of the venture, shall be signed by office of the Secretariat of the venture and in such manner as shall from time to time be determined by resolution of the Board of Directors.

### ARTICLE IX

#### WITHDRAWAL, TERMINATION, AND DISSOLUTION

- A. Any participating municipality may at any time give certified written notice of withdrawal from the STC. Any participating municipality may withdraw at any time, with the consent of a majority vote of the members. Certified written notice is defined as a certified copy of the member's village board minutes where a majority vote of the board is in favor of terminating their STC membership. The village clerk will be required to send a certified copy of the board minutes to the Suburban Tree Consortium Coordinator.
- B. Upon any such withdrawal:
  - 1. Withdrawal shall not take effect for a period of one (1) year from

date of such notification;

2. Fiscal year dues will not be refunded.
  
3. Upon withdrawal, the withdrawing member shall continue to be responsible:
  - a) For 100% of its current fiscal year dues, which are non-refundable.
  - b) For any contractual obligations for a period of one year from the date of certified written notification.

## ARTICLE X

### LIABILITY AND PROPERTY

- A. Except as otherwise provided by individual contracts, all participating municipalities in the STC shall be liable for the debts and liabilities of STC, with the exception of purchases made directly by individual municipalities. Each participant shall indemnify and hold harmless any other member for any loss, cost or expense that may be imposed upon such other member in excess of its proportionate liability.
- B. All property including any copyrights or patents acquired by the STC shall be owned in common by the parties to the STC in equal shares, unless otherwise determined in writing by all parties.

## ARTICLE XI

### AMENDMENT

- A. Amendment to this Agreement may be proposed by any member of the Board of Directors. The Amendment shall be submitted to the Board of Directors at least thirty (30) days prior to the meeting of the Board of Directors at which such amendment is to be considered. The proposed amendment shall be considered by the Board of Directors and a copy thereof, and its reasons therefore, mailed to the Board members at least fifteen (15) days prior to the meeting at which such proposed amendment is to be considered.

- B. A majority vote of the Board of Directors shall be required to recommend any amendments to this Agreement to the governing body of the municipalities.

MOTION NO. \_\_\_\_\_

**AGENDA MEMO**  
**City Council**  
**April 6, 2026**

**ISSUE STATEMENT**

A motion accepting a proposal from Belmont Digital LLC to remove damaged components and replace the marquee panel, data box controls, limited welding metal fabrication and the illuminated sign panel for the Marquee Site on the southwest corner of Plainfield Rd. and Cass Ave. 7702 Cass Ave. at a cost not to exceed \$34,950. See [Exhibit A](#).

AND

A motion accepting a proposal from Terrain Landscape Contractors to remove damaged components and replace the landscape lighting controller, low voltage lighting, limited retaining wall reset, landscape plantings and mulch at the Marquee Site on the southwest corner of Plainfield Rd. and Cass Ave. 7702 Cass Ave. at a cost not to exceed \$9,743. [Exhibit B](#).

AND

A motion for electrical services from Rags Electric, Inc. as related to the electric panel circuitry, re-wiring and conduit removal and replacement at the material and hourly unit prices in an estimated amount not to exceed \$2,000 at the Marquee Site on the southwest corner of Plainfield Rd. and Cass Ave., 7702 Cass Ave. Unit costs on file under R-13-25 Rag's Electric, Inc. Street Light Maintenance. [Exhibit C](#).

AND

A motion for a contingency of unforeseen damages to underground, and structural components, water that may require removal and replacement at a cost not to exceed \$5,000 at the Marquee Site on the southwest corner of Plainfield Rd. and Cass Ave. 7702 Cass Ave.

**BACKGROUND**

On February 23, 2026, a vehicular accident occurred on the southwest corner of Plainfield Rd. and Cass Ave. resulting in significant damage to the sign, as per Agency Crash Report No 26-01824 on file. The result was significant damage to the marquee panel, data management controls, circuit panel, various electrical connection points, lighting and landscaping.

The City filed a claim with the City's insurance carrier and will be reimbursed for the expenses of damages upon final vendor invoices. The scope of work includes material and labor for the following:

Belmont Digital LLC  
Marquee Panel  
Data Management Components  
Lower Illuminated Sign Panel-under LED Panel

Terrain Landscape Contractors

- Remove and Reset Landscape Wall
- Remove and Replace Low Voltage Lighting
- Inspection and Repair of Existing Water Feature and Related Components
- Remove and Replace Landscape Plantings and Mulch

Rags Electrical

- Remove and Replace Circuits-Panel Enclosure(s)
- Remove and Replace Damaged Wire and Conduit

Contingencies

Due to winter conditions, the underground infrastructure including structural components, water feature and irrigation system could potentially result in additional work.

[Attachment A](#) is a cost summary to repair the Marquee Site. Please note, competitive quotes were requested where applicable. Funding for the repairs were not anticipated due to vehicular accident and will be reimbursed through subrogation with the City's insurance carrier IRMA upon paid invoices. The work would be expended from the following line item:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PROPOSAL COSTS
01-30-4223	Maintenance Building	\$51,693

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee recommends a motion accepting a proposal from Belmont Digital LLC to remove damaged components and replace the marquee panel, data box controls, limited welding metal fabrication and the illuminated sign panel for the Marquee Site on the southwest corner of Plainfield Rd. and Cass Ave. 7702 Cass Ave. at a cost not to exceed \$34,950.

AND

A motion accepting a proposal from Terrain Landscape Contractors to remove damaged components and replace the landscape lighting controller, low voltage lighting, limited retaining wall reset, landscape plantings and mulch at the Marquee Site on the southwest corner of Plainfield Rd. and Cass Ave. 7702 Cass Ave. at a cost not to exceed \$9,743.

AND

A motion for electrical services from Rags Electric, Inc. as related to the electric panel circuitry, re-wiring and conduit removal and replacement at the material and hourly unit prices in an estimated amount not to exceed \$2,000 at the Marquee Site on the southwest corner of Plainfield Rd. and Cass Ave., 7702 Cass Ave. Unit costs on file under R-13-25 Rag's Electric, Inc. Street Light Maintenance.

AND

A motion for a contingency for unforeseen damages to underground, and structural components, water that may require removal and replacement at a not to exceed \$5,000 at the Marquee Site on the southwest corner of Plainfield Rd. and Cass Ave. 7702 Cass Ave.

**ALTERNATE CONSIDERATION**

As directed by the City Council.

**DECISION MODE**

This item will be placed on the April 6, 2026 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 6<sup>th</sup> day of April 2026.**

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

## MARQUEE PANEL COST BREAKDOWN SUMMARY

DESCRIPTION/VENDOR	PROFESSIONAL SERVICES/MATERIAL	LABOR	TOTAL	LOWEST COMPETITIVE QUOTE/AWARDED VENDORS
LED PANEL				<b>BELMONT DIGITAL-LED PANEL</b>
BELMONT DIGITAL-LED PANELS PROPRIETARY	\$ 17,935.00	\$ 2,550.00	\$ 20,485.00	\$ 20,485.00
SIGN PANEL				<b>BELMONT DIGITAL-SIGN PANEL</b>
*BELMONT DIGITAL-R&R SIGN PANEL WITH ILLUMINATION	\$ 14,465.00	\$ -	\$ 14,465.00	\$ 14,465.00
TOTAL FOR BELMONT DIGITAL			\$ 34,950.00	\$ 34,950.00
*PARVIN CLAUSS-R&R SIGN PANEL WITH ILLUMINATION	\$ 14,483.00	\$ -	\$ 14,483.00	N/A
TOTAL PARVIN CLAUSS-R&R SIGN PANEL WITH ILLUMINATION				
LIGHTING/LANDSCAPING/WALL REBUILD				<b>TERRAIN-WALL REBUILD LIGHTING LANDSCAPING</b>
*TERRAIN LANDSCAPE CONTRACTOR-LIGHTING	\$ 4,742.94	\$ 3,000.00	\$ 7,742.94	\$ 7,742.94
*TERRAIN LANDSCAPE-REBUILD RETAINING WALL	\$ 500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
*TERRAIN LANDSCAPE CONTRACTOR TOTAL			\$ 9,742.94	\$ 9,742.94
*SAVANAH GROUP-LIGHTING	\$ 9,500.00	\$ -	\$ 9,500.00	N/A
*SAVANAH GROUP-LANDSCAPING REBUILD RETAINING WALL	\$ -	\$ 1,210.00	\$ 1,210.00	N/A
*TOTAL SAVANAH LANDSCAPE			\$ 10,710.00	N/A
CONTINGENCY-ELECTRICAL				<b>RAGS ELECTRIC</b>
RAGS ELECTRIC-ELECTRIC STREET LIGHT MAINT CONTRACT R-13-25	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
<b>TOTAL RAGS ELECTRICAL</b>			\$ 2,000.00	\$ 2,000.00
CONTINGENCY-GENERAL				
UNFORSEEN DAMAGES-UNDERGROUND/STRUCTURAL/WATER	\$ 1,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
<b>TOTAL GENERAL CONTINGENCY</b>			\$ 5,000.00	\$ 5,000.00
<b>GRAND TOTAL COST</b>				\$ 51,692.94

\* INDICATES COMPETITIVE QUOTE



# QUOTE

Darien 3-Way Billboard Sign - Cass Professional Center - Emergency Repair



**Belmont Digital LLC**  
2300 Wisconsin Avenue  
STE 314  
Downers Grove, Illinois 60515  
United States

3123992757  
belmont.digital

**BILL TO**  
**City of Darien**  
Dan Gombac  
1710 Plainfield Rd  
Darien, Illinois 60561  
United States

dgombac@darienil.gov

**Estimate Number:** 26657  
**Estimate Date:** March 2, 2026  
**Valid Until:** April 1, 2026  
**Grand Total (USD):** **\$34,950.00**

Product/Service	Quantity	Price	Amount
<b>LED Display Screen</b> [EMERGENCY REPAIR] - Belmont Digital Series 4 Outdoor LED Display Solution - P6	1	\$17,935.00	\$17,935.00

Replacement of existing (3) Series 4 Outdoor Billboard cabinets affected by a recent vehicle collision with the sign.

Repair includes removable of existing signage structure, replacement of high voltage electrical connections to the affected section of the sign, removal of low voltage connections, replacement of low voltage connections,

- 960x960mm Cabinet Size
- Aluminum Cabinet Frame
- IP67 Certified
- 231.5lb Total Weight
- Rear Service Cabinet Design
- Novastar Single Window Processing Unit

- Includes replacement Intel NUC Small Form Computing Unit for BDS Player
- Intel 11th Gen i3 Processor
- 8GB DDR4 Memory
- 512GB Server Grade NVMe Solid State Drive
- Windows 11 x64 Professional

Includes replacement NEMA outdoor electrical housing enclosure

**Belmont Digital LLC**  
 2300 Wisconsin Avenue  
 STE 314  
 Downers Grove, Illinois 60515  
 United States

3123992757  
 belmont.digital

Product/Service	Quantity	Price	Amount
Includes (7) Year Factory Warranty			
Includes replacement Ubiquiti 4G/5G router			
<b>Installation Labor</b>	1	\$2,550.00	\$2,550.00
Removal of existing cabinets and installation of replacement Belmont Digital Series 4 LED Video Panels - P6			
Repair includes removable of existing signage cabinets and corresponding mounting hardware, replacement of high voltage electrical cabling to the affected section of the sign, removal of low voltage connections, and replacement of low voltage connections.			
Does NOT include repair to existing high voltage electrical panel.			
<b>Repair</b>	1	\$14,465.00	\$14,465.00
Repair of One (1) 4" deep single face internally illuminated sign cabinet with a routed face, backed with plex, with T-Bars and retainers, painted satin MAP black.			
Includes emergency site survey.			
Priced as replacing one cabinet and the steel horizontal supports and installation of the new piece.			
Price with replacing and re-hook up to existing electrical supply.			
Price does not include replacing the vertical pipes.			
Price includes turn key removal and installation.			

**Belmont Digital LLC**  
2300 Wisconsin Avenue  
STE 314  
Downers Grove, Illinois 60515  
United States

3123992757  
belmont.digital

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Exempted 0%: \$0.00

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**Grand Total (USD): \$34,950.00**

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# Terrain

LANDSCAPE CONTRACTORS

Replace 10 Hullea K12a  
 Crasses Damaged or destroyed - \$400  
 Spread 1.5 yds Hard wood mulch \$100  
 5K  
 Total labor costs  
 Cost of new light see invoice 4,742.<sup>96</sup>

9,742.<sup>94</sup>  
 JJ

		%
	0.00%	%
	0.00%	%
		%
LIGHTS	4,742.000	%
LABOR FOR LIGHTS	5,000.000	%
REBUILD WALL	4,500.000	%
PLANTS	400.000	%
MULCH	100.000	%
TOTAL	9,742.000	%

**Terrain**  
LANDSCAPE CONTRACTORS

City of Duran  
1702 Plainfield Rd  
Darien, IL

3/17/26

RE: Sign repair

Labor to install new lights, see attached  
light summary for Full list of  
lights needed to replace damaged or  
destroyed fixtures

2 men 2 days labor to: remove & dispose  
of damaged lights, remove cap on wall  
to set new lights, drill new lights into  
pillar, install new transformer & wire  
Return in the evening to adjust \$3,000-

Take apart w/ hammer & chisel  
existing damaged wall, order piece  
of new blocks & caps to replace destroyed  
blocks & caps, glue back cap.

2 men 1 day

\$1,500-



Ave N  
 Clearwater FL  
 33762  
 United States  
 Phone: (888)  
 813-2677

3/9/20

# LIGHTING BOSS

**Bill To**

Terrain Landscape Contractors  
 Terrain Landscape Contractors  
 725 W University Dr  
 Arlington Heights IL 60004  
 United States

**Ship To**

Terrain Landscape Contractors  
 Terrain Landscape Contractors  
 725 W University Dr  
 Arlington Heights IL 60004  
 United States

**TOTAL**

\$5,459.00

**Expires: 4/8/2026**

<b>Expires</b>	<b>PO #</b>	<b>Sales Rep</b>	<b>Partner</b>	<b>Shipping Method</b>
4/8/2026	City of Darien	Danny Schwartz		UPS® Ground

Quantity	Item	Options	Rate	Amount
25	COR CL-450-BT-BK Fiat Lux Bluetooth Brass Rail Light (RGBWW) Corona Fiat Lux Bluetooth Brass Rail Light		\$120.00	\$3,000.00
1	COR CX-BTE Bluetooth Range Extender Corona Bluetooth Range Extender		\$66.00	\$66.00
1	LTE 300w Transformer Light Tech 300w Transformer		\$159.95	\$159.95
1	PAI 12/2 250ft Wire Paige 12/2 LANDSCAPE CABLE/250 FT.		\$150.00	\$150.00

Quantity	Item	Options	Rate	Amount
9	LTE Brass Surface Mount Light Tech Brass Surface Mount		\$8.95	\$80.55
1	DAU 501067 Cosmo Astronomical Timer DAU 501067 Cosmo Astronomical Timer		\$34.80	\$34.80
9	COR CL-405-BT-AB Fiat Lux Bluetooth Spotlight Corona Fiat Lux Bluetooth Spotlight- Antique Bronze	Finish: Antique Bronze	\$163.50	\$1,471.50

<b>Subtotal</b>	\$4,962.80
<b>Discounts/Promotions</b>	-\$0.00
<b>Tax Total</b>	<del>\$496.28</del> <i>0.00</i>
<b>Shipping Cost</b>	\$0.00
<b>Shipping Savings</b>	<del>-\$219.86</del>
<b>Total</b>	<del>\$5,459.08</del> <i>\$4,742.94</i>

**THIS QUOTE IS VALID FOR 30 DAYS**

A 10% restocking fee will apply to items returned unused and in their original packaging. Please note, non-stock special order items are non-returnable and non-refundable. For our full Terms & Conditions, including our Warranty Policy, please click [here](#).

[Sign Up](#)



**SIGN UP FOR THE LIGHTING BOSS PRO  
DESIGN & SALES APP**

**AGENDA MEMO**  
**City Council**  
**February 3, 2025**

**ISSUE STATEMENT**

A **resolution** authorizing the Mayor to extend a contract with Rag’s Electric, Inc., per the proposed unit prices, for the 2025 Street Light Maintenance beginning May 1, 2025 through April 30, 2026.

**BACKGROUND/HISTORY**

On December 5, 2023 staff had received two (2) sealed bids for the 2024-25 Street Light Maintenance Contract. Rags Electric Inc., submitted the lowest bid for street lights repair, hourly rates for labor, and equipment. See **Attachment A**. Although Rag’s Electric submitted the lowest bid overall some areas were higher.

Below, please find a summary of the items within the proposed contract and attached please find **Attachment B**-labeled as Proposed Cost Estimates for 2025-26.

**Item 1-Cost to Repair Street Light** - This item requires the vendor to repair the street light at a specified unit cost. The repair would include equipment labor and the LED fixture.

**Item 2-Hourly Rate for Labor and Equipment** - This item requires the vendor to provide unit costs on an hourly basis for labor and equipment. Such items would include a light pole knock down, identifying a ground fault or any other extraordinary mishaps.

**Items 3- Option 3a-Aluminum Pole-Option 3b-Concrete Pole**-This item requires the vendor to provide unit pricing for new street light requests and knockdowns. Annually, the City of Darien receives 3-4 petitioned requests for the installation of an aluminum or concrete street lights. The cost is for the vendor to provide the labor, equipment and miscellaneous material to install the complete fixture. The City will provide the ground base, poles and fixtures to complete a job.

**Option 4-Uniduct and Option 5-Straightening Concrete Poles** –The light pole installation will be subject to an additional cost for Uniduct wiring, at a per a lineal foot unit price installed. The Straightening Concrete Poles is an item that is occasionally utilized due to pole being a direct bury and subject to tilting due to frost and thaw cycles.

The 2025-26 Budget requests funding for the Street Light Program from the following line items:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 25/26 BUDGET	PROPOSED EXPENDITURE
01-30-4359	STREET LIGHT OPERATION & MAINTENANCE	\$ 72,000	\$ 72,000
01-30-4359	STREET LIGHT INSTALLATION	\$ 10,000	\$ 10,000
	TOTAL	\$ 82,000	\$ 82,000

**COMMITTEE RECOMMENDATION**

The Municipal Services Committee recommends approval of the resolution authorizing the Mayor to extend a contract with Rag's Electric, Inc., per the proposed unit prices, for the 2025 Street Light Maintenance beginning May 1, 2025 through April 30, 2026. The vendor has provided quality service to the City since 2012.

**ALTERNATE CONSIDERATION**

As directed by the City Council.

**DECISION MODE**

This item will be placed on the February 3, 2025 City Council agenda under New Business for formal consideration and subject to the FY25-26 Budget approval.



*Background:* Darien Towne Centre is an approximately 53-acre commercial development located at the northeast corner of 75th Street and Lyman Avenue, bounded on the south by Manning Road (see Attachment A). The property was annexed into the City and zoned B-3 with a Planned Unit Development special use in 1993, pursuant to Annexation Agreement Ordinance No. O-16-93. The development was approved for a regional shopping center of up to 400,000 square feet, including anchor retail tenants and outlots. Currently, the center is home to Wal-Mart, Aldi and Home Depot, along with many other in-line retail tenants and other businesses and banks. RCG Ventures Inc. now proposes to subdivide the existing 16.321-acre lot occupied by Home Depot, creating a new 8.53-acre lot, which would allow for separate ownership and management of the lot in the future if desired by either party.

Pursuant to Section 5A-3-2-5 of the Darien Municipal Code, minor amendments to an approved Planned Unit Development and final plats are subject to review and approval by the Plan Commission and City Council.

### **ANALYSIS**

*Minor PUD Amendment:* The proposed minor PUD amendment satisfies the procedural requirements of Section 5A-3-2-5 of the Darien Municipal Code rather than reflecting any substantive change to the development. It does not alter the approved concept, intent, permitted uses, or any governing conditions of the Darien Towne Centre PUD in any way. Furthermore, any future development or redevelopment of individual parcels within the center will remain subject to the full site plan review and approval process, ensuring that the City retains meaningful oversight over any changes that could affect the character or function of the development.

*Final Plat of Subdivision / Streamlined Procedures for Lot Splits:* In accordance with Section 5B-1-5(A) of the City Code, following the Planning, Zoning and Economic Development Commission “finding the intent and purpose of these subdivision regulations not violated, the City Council may approve such plat without further procedure.” As such, the proposed plat is a final plat for the purpose of subdividing the lot.

*Staff Review:* Staff reviewed the proposed final plat of subdivision (see Attachment B). No new development is proposed and the building placement remains unchanged. As such, the project complies with all applicable development standards. The shopping center was approved and constructed as a single unified commercial development under a Planned Unit Development (PUD), with tenant spaces sited at near-zero separation consistent with that unified design. The internal lot lines created through subdivision are administrative in nature and do not establish new side yard relationships or render the development nonconforming. A subsequent administrative subdivision cannot impose new zoning burdens on a lawfully constructed development; to interpret otherwise would effectively modify the terms of the PUD without the public hearing and Plan Commission and City Council approval that such a modification requires. Accordingly, side yard setback requirements are applied to the perimeter of the overall development, and no variation is required.

The City’s Engineering consultant, Christopher B. Burke Engineering, reviewed the proposed plat. Minor comments were provided, outlining formatting changes that were needed in order to allow processing of the final plat. The petitioner revised the plat to comply with those requirements.

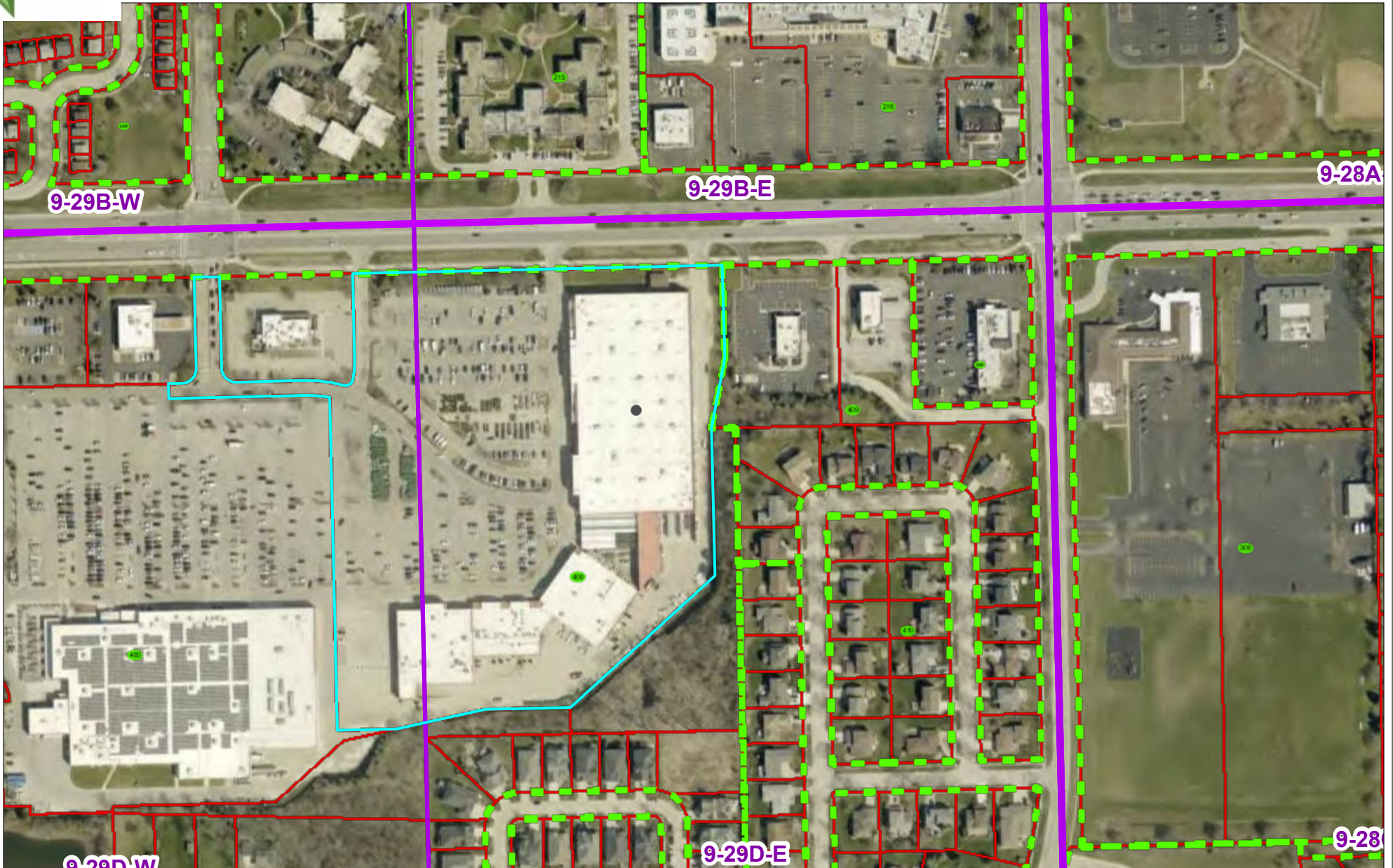
The Planning, Zoning and Economic Development Commission held a public hearing for this item at its meeting on March 18, 2026. The petitioner was present, and no members of the public attended. Following staff's report, the Commission asked questions of staff and the petitioner regarding the reason for the subdivision and details of staff's review of the zoning ordinance. **Following discussion, the Commission voted 5-0 to recommend approval of the petition to the City Council.**

**MSC MEETING 03.23.2026**

The Municipal Services Committee reviewed this item at its meeting on March 23, 2026. Following staff's report, the Committee asked questions of staff regarding the reason for the subdivision. **Following discussion, the Committee voted 3-0 to recommend approval of the petition to the City Council.**

**DECISION MODE**

The City Council will formally consider this item at its meeting on April 6, 2026.



DuPage County  
 Information Technology Department / GIS Division  
 421 N County Farm Rd.  
 Wheaton, IL 60187

Phone: 1(630)407-5000  
 Email: [gis@dupageco.org](mailto:gis@dupageco.org)

DuPage Maps Portal :  
<https://www.dupage.maps.arcgis.com/home>

This map is for assessment purposes only.

DuPage County Web Site :  
<https://www.dupagecounty.gov>



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- DuPageCounty
- Townships
- Sections
- Quarter Sections
- Half Quarter Sections

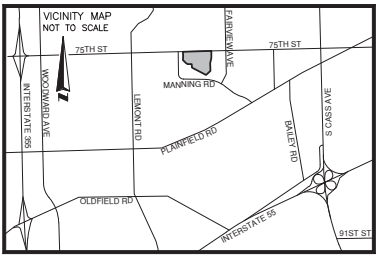
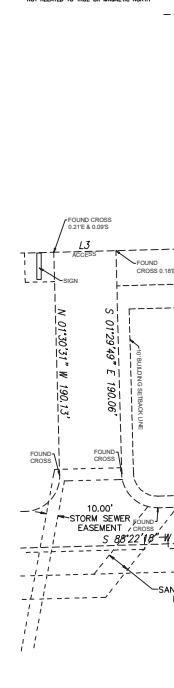
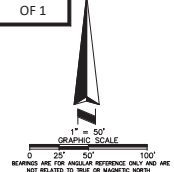
Regional County Boundaries

- COOK
- KANE
- KENDALL
- LAKE

SHEET 1 OF 1

FINAL PLAT OF SUBDIVISION OF DARIEN TOWNE CENTRE RESUBDIVISION II

BEING A PART OF LOT 2 IN FINAL PLAT OF SUBDIVISION OF DARIEN TOWNE CENTRE RESUBDIVISION, BEING A RESUBDIVISION OF LOTS 1, 2 AND 4 IN DARIEN TOWNE CENTRE SUBDIVISION, BEING A SUBDIVISION OF PART OF THE SOUTHEAST QUARTER OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JANUARY 30, 2013 AS DOCUMENT R2013-015754, IN DUPAGE COUNTY, ILLINOIS.



PREPARED BY: AMERICAN SURVEYING & MAPPING, INC. 221 CIRCLE DRIVE, MAITLAND, FL 32751 PHONE: (407) 426-7979 FAX: (407) 426-9741 INFO@ASMCORPORATE.COM

SCALE: 1"=50' DATE: MARCH 16TH, 2026



NDDS NATIONAL DUE DILIGENCE SERVICES A DIVISION OF AMERICAN SURVEYING & MAPPING, INC. 188930 221 Circle Drive, Maitland, FL 32751 nationalduediligenceservices.com 407-426-7979

75TH STREET

BITUMINOUS PAVEMENT 200' PUBLIC RIGHT OF WAY

LOT 1 37,863.84 SF, 853 Area

LOT 2 "DARIEN TOWNE CENTRE RESUBDIVISION" R2013-015754

Table with 10 columns: DIST, BEARING, DIST, BEARING, DIST, BEARING, DIST, BEARING, DIST, BEARING. It lists various boundary measurements for the lots.

STATE LETTER REQUIREMENT STATE OF ILLINOIS ) ISS COUNTY OF DU PAGE ) TO THE BEST OF OUR KNOWLEDGE AND BELIEF THE DRAINAGE OF SURFACE WATERS WILL NOT BE CHANGED BY THE CONSTRUCTION OF SUCH SUBDIVISION OR ANY PART THEREOF, OR THAT IF SUCH SURFACE WATER DRAINAGE WILL BE CHANGED, ADEQUATE PROVISION HAS BEEN MADE FOR COLLECTION AND DIVERSION OF SUCH SURFACE WATERS INTO PUBLIC AREAS OR DRAINS WHICH THE SUBDIVIDER HAS A RIGHT TO USE, AND THAT SUCH SURFACE WATERS WILL NOT BE DEPOSITED ON THE PROPERTY OF ADJOINING LAND OWNERS IN SUCH CONCENTRATIONS AS MAY CAUSE DAMAGE TO THE ADJOINING PROPERTY BECAUSE OF THE CONSTRUCTION OF THE SUBDIVISION.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 202\_. ENGINEER \_\_\_\_\_ OWNER OR ATTORNEY \_\_\_\_\_

CERTIFICATE AS TO SPECIAL ASSESSMENTS COUNTY OF DU PAGE ) ISS CITY TREASURER OF THE CITY OF DARIEN, DO HEREBY CERTIFY THAT THERE ARE NO DELINQUENT OR UNPAID CURRENT OR FORFEITED SPECIAL ASSESSMENTS OF ANY DEFERRED INSTALLMENTS THEREOF THAT HAVE BEEN APORPORTIONED AGAINST THE TRACT OF LAND INCLUDED IN THE PLAT. DATED AT DARIEN, DUPAGE COUNTY, ILLINOIS, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 202\_.

PLAN COMMISSION CERTIFICATE STATE OF ILLINOIS ) ISS COUNTY OF DU PAGE ) APPROVED BY THE PLAN COMMISSION OF THE CITY OF DARIEN, DUPAGE COUNTY, ILLINOIS, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 202\_.

CITY CLERK'S CERTIFICATE STATE OF ILLINOIS ) ISS COUNTY OF DU PAGE ) CITY CLERK OF THE CITY OF DARIEN, ILLINOIS, HEREBY CERTIFY THAT THE ANNEXED PLAT WAS PRESENTED TO AND BY RESOLUTION DULY APPROVED BY THE CITY COUNCIL OF SAID CITY AT ITS MEETING HELD ON \_\_\_\_\_, 202\_, AND THAT THE REQUIRED BOND OR OTHER GUARANTEE HAS BEEN POSTED FOR THE COMPLETION OF THE IMPROVEMENTS REQUIRED BY THE REGULATIONS OF SAID CITY. IN WITNESS WHEREOF I HAVE HERETO SET MY HAND AND THE SEAL OF THE CITY OF DARIEN, ILLINOIS, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 202\_.

CITY CLERK \_\_\_\_\_ COUNTY CLERK \_\_\_\_\_

NOTARY PUBLIC CERTIFICATE I, \_\_\_\_\_, A NOTARY PUBLIC IN AND FOR SAID COUNTY, IN THE STATE AFORESAID, DO HEREBY CERTIFY THAT PERSONALLY KNOWN TO ME TO BE THE SAME PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE AFORESAID INSTRUMENT AS SUCH OWNERS, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT THEY SIGNED THE ANNEXED PLAT AS THEIR OWN FREE AND VOLUNTARY ACT FOR THE USES AND PURPOSES THEREIN SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 202\_. NOTARY PUBLIC \_\_\_\_\_

P.I.N.'S AFFECTED: 09-29-400-033 NOTE: THE ORIGINAL RECORDED PLAT SHALL BE SENT TO: CITY OF DARIEN, IL 1702 PLAINFIELD ROAD DARIEN, IL 60561

SURVEYOR'S CERTIFICATE STATE OF ILLINOIS ) ISS COUNTY OF \_\_\_\_\_ ) THIS IS TO CERTIFY THAT I, DARRELL KRUEHL, REGISTERED ILLINOIS LAND SURVEYOR NO. \_\_\_\_\_, HAVE SURVEYED AND SUBDIVIDED THE FOLLOWING PROPERTY:

LOT 2 IN FINAL PLAT OF SUBDIVISION OF DARIEN TOWNE CENTRE RESUBDIVISION, BEING A RESUBDIVISION OF LOTS 1, 2, AND 4 IN DARIEN TOWNE CENTRE SUBDIVISION, BEING A SUBDIVISION OF PART OF THE SOUTHEAST QUARTER OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED JANUARY 30, 2013 AS DOCUMENT R2013-015754, IN DUPAGE COUNTY, ILLINOIS.

AS SHOWN BY THE ANNEXED PLAT, WHICH IS A CORRECT REPRESENTATION OF SAID SURVEY AND SUBDIVISION. ALL DISTANCES ARE SHOWN IN FEET AND DECIMALS THEREOF. I FURTHER CERTIFY THAT ALL REGULATIONS ENACTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DARIEN RELATIVE TO PLATS AND SUBDIVISIONS HAVE BEEN COMPLIED WITH IN PREPARATION OF THIS PLAT. I FURTHER CERTIFY THAT THE LAND IS WITHIN THE CITY OF DARIEN (OR WITHIN ONE AND ONE-HALF (1 1/2) MILES OF THE CORPORATE LIMITS OF THE CITY OF DARIEN WHICH HAS ADOPTED A CITY COMPREHENSIVE PLAN AND MAP AND IS EXERCISING THE SPECIAL POWERS AUTHORIZED BY DIVISION 12 OF ARTICLE 11 OF THE ILLINOIS MUNICIPAL CODE AS AMENDED. I FURTHER CERTIFY THAT THE LANDS SHOWN ON THIS PLAT ARE NOT SITUATED WITHIN 500 FEET OF ANY SURFACE DRAIN OR WATERCOURSE SERVING A TRIBUTARY PRIC OF SAID ACRES OR MORE AND THIS PLAT HAS BEEN REVIEWED BY THE DEPARTMENT OF PUBLIC WORKS AND BUILDINGS FOR THE PURPOSE OF DETERMINING, FOR THE PROTECTION OF PERSONS AND PROPERTY, THE FLOOD HAZARDS INVOLVED AND A REPORT THEREON FILED BY THAT DEPARTMENT WITH THE RECORDER OF DEEDS.

GIVEN UNDER MY HAND AND SEAL AT \_\_\_\_\_, ILLINOIS, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 202\_. SIGNATURE: DARRELL KRUEHL, PLS PROFESSIONAL LAND SURVEYOR NO. 35-3102 (SEAL)

PRELIMINARY EXPIRES \_\_\_\_\_ THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY. ILLINOIS PROFESSIONAL DESIGN FIRM NO. \_\_\_\_\_

**CHRISTOPHER B. BURKE** ENGINEERING, LTD.

9575 W Higgins Road, Suite 600 Rosemont, Illinois 60018-4920 Tel (847) 823-0500 Fax (847) 823-0520

February 28, 2026

City of Darien  
1702 Plainfield Road  
Darien, Illinois

Attention: Ryan Murphy

Subject: 2099 75<sup>th</sup> Street – Plat of Subdivision  
(CBBEL Project No. 950323.H0281)

Dear Ryan:

As requested, we have reviewed the Darien Towne Centre Resubdivision II prepared by JLH Land Surveying, Inc. and dated September 3, 2025. No new development or improvements are currently proposed. It is our understanding that portions of Lot 2 will be consolidated to create Lot 1 for The Home Depot. The following comments with respect to Title 5.B Subdivision Regulations of City Code are provided for your use:

1. The owner's certificate shall follow the format shown in Section 5B-1-18, Exhibit A. The Public and Drainage Easement Provision may be omitted, as the language contained within the Owner's Certificate already addresses this requirement. The school districts shall remain.
2. In accordance with the previous comment, the required format for each certificate can be found in Section 5B-1-18 of Subdivision Regulations ([www.darien.il.us/government/city-code](http://www.darien.il.us/government/city-code)). Review and revise accordingly.
3. According to Section 5B-1-18, City's Clerk and Mayor's Certificate shall be added to the plat.
4. The recorder's certificate is not required according to Section 5B-1-18.
5. The City Council certificate shall be replaced with the City Clerk's certificate specified in Section 5B-1-18 Exhibit J.
6. The City Engineer's Certificate would seem unnecessary as there are no proposed improvements.
7. The note on the left side of page 2 referring to the Village of Winfield shall be revised to City of Darien.

If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in green ink, appearing to read "Daniel Lynch". The signature is fluid and cursive, with the first name "Daniel" and last name "Lynch" clearly distinguishable.

Daniel L. Lynch, PE, CFM  
Vice President, Head Municipal Engineering Department

Cc Dan Gombac, City of Darien

**CITY OF DARIEN**  
**DU PAGE COUNTY, ILLINOIS**

---

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE APPROVING A MINOR PUD AMENDMENT  
AND FINAL PLAT OF SUBDIVISION**

**(PZC-26-3: HOME DEPOT LOT SPLIT, 2101 W 75<sup>TH</sup> STREET)**

---

**ADOPTED BY THE  
MAYOR AND CITY COUNCIL  
OF THE  
CITY OF DARIEN**

**THIS 6<sup>th</sup> DAY OF APRIL, 2026**

---

**Published in pamphlet form by authority  
of the Mayor and City Council of the City  
of Darien, DuPage County, Illinois, this  
\_\_\_\_\_ day of April, 2026.**

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE APPROVING A MINOR PUD AMENDMENT  
AND FINAL PLAT OF SUBDIVISION**

**(PZC-26-3: HOME DEPOT LOT SPLIT, 2101 W 75TH STREET)**

**WHEREAS**, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

**WHEREAS**, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

**WHEREAS**, the property legally described in Section 1 (the “Subject Property”), is zoned B-3 General Business District pursuant to the Darien Zoning Ordinance; and

**WHEREAS**, the petitioner, Connor Franklin c/o RCG Ventures Inc., has requested approval of a Final Plat of Subdivision to resubdivide ; and

**WHEREAS**, pursuant to notice as required by law, the City’s Planning and Zoning Commission conducted a public hearing on March 18, 2026, and has forwarded its findings and recommendation of approval of this petition to the City Council; and

**WHEREAS**, on March 23, 2026, the City’s Municipal Services Committee reviewed the petition and forwarded its recommendation of approval of this petition to the City Council; and

**WHEREAS**, the City Council has reviewed the findings and recommendations described above and now determines to grant the petition subject to the terms, conditions, and limitations described herein below;

**ORDINANCE NO.** \_\_\_\_\_

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, ILLINOIS, as follows:**

**SECTION 1: Subject Property.** This Ordinance is limited and restricted to the property generally located at 2101 West 75th Street, Darien, Illinois, and legally described as follows:

PARCEL 1:

LOTS 2 AND 3 IN FINAL PLAT OF SUBDIVISION OF DARIEN TOWNE CENTRE RESUBDIVISION, BEING A RESUBDIVISION OF LOTS 1, 2 AND 4 IN DARIEN TOWNE CENTRE SUBDIVISION, BEING A SUBDIVISION OF PART OF THE SOUTHEAST QUARTER OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JANUARY 30, 2013 AS DOCUMENT R2013-015754, IN DUPAGE COUNTY, ILLINOIS.

PARCEL 2:

A NON-EXCLUSIVE EASEMENT FOR THE BENEFIT OF PARCEL 1 AND PARCEL 3 AS CREATED BY THE DECLARATION DATED AUGUST 5, 1993 AND RECORDED AUGUST 17, 1993 AS DOCUMENT R93-183596 BY AMERICAN NATIONAL BANK AND TRUST COMPANY OF CHICAGO, AS TRUSTEE UNDER TRUST NUMBER JUNE 4, 1991 AND KNOWN AS TRUST NUMBER 113974-03 AND WAL-MART STORES, INC. FOR THE PURPOSE OF INGRESS AND EGRESS, UTILITIES, SIGNAGE AND STORMWATER RETENTION. MODIFICATION RECORDED SEPTEMBER 9, 1994 AS DOCUMENT R94-186274 AND RERECORDED OCTOBER 31, 1994 AS DOCUMENT R94-213935. MODIFICATION RECORDED JANUARY 30, 2013 AS DOCUMENT R2013-015758.

PARCEL 3:

LOTS 9 AND 10 IN DARIEN TOWNE CENTRE, BEING A SUBDIVISION OF PART OF THE SOUTHEAST 1/4 OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 17, 1993 AS DOCUMENT R93-183593, IN DUPAGE COUNTY, ILLINOIS.

PARCEL 4:

AN EASEMENT FOR THE BENEFIT OF LOT 2 OF PARCEL 1 AS CREATED BY THE PLAT OF DARIEN TOWNE CENTRE RECORDED AUGUST 17, 1993 AS DOCUMENT R93-183593 FOR THE PURPOSE OF CONSTRUCTING, INSTALLING,

**ORDINANCE NO. \_\_\_\_\_**

MAINTAINING, REPAIRING AND REPLACING A SIGN ON THE NORTH 25 FEET OF THE EAST 25 FEET OF LOT 8 IN DARIEN TOWNE CENTRE, BEING A SUBDIVISION OF PART OF THE SOUTHEAST 1/4 OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.

PIN: 09-29-400-033

**SECTION 2: Minor PUD Amendment Approved.**

A minor change to the previously approved Planned Unit Development of the Subject Property is hereby approved to allow the approval of the proposed “DARIEN TOWNE CENTRE RESUBDIVISION II”, a final plat of subdivision.

**SECTION 3: Final Plat of Subdivision Approved.** Approval of a Final Plat of Subdivision is hereby granted for the “DARIEN TOWNE CENTRE RESUBDIVISION II”, prepared by American Surveying & Mapping, Inc., dated March 16, 2026 and on file at the Community Development Department. The Final Plat is subject to further review and approval by the Community Development Department.

**SECTION 3: Execution.** The Mayor and Clerk are hereby authorized and directed to execute and attest respectfully the final plat of subdivision for the “DARIEN TOWNE CENTRE RESUBDIVISION II”. The Clerk is hereby authorized to record said final plat of subdivision.

**SECTION 4: Home Rule.** This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent the terms of this ordinance

**ORDINANCE NO.** \_\_\_\_\_

should be inconsistent with any non-preemptive state law, this ordinance shall supercede state law in that regard within the City of Darien.

**SECTION 5: Effective Date.** This Ordinance shall be in full force and effect upon its passage, approval, and publication as required by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 6<sup>th</sup> day of April, 2026.

AYES \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this this 6<sup>th</sup> day of April, 2026.

\_\_\_\_\_  
JOSEPH MARCHESE, MAYOR

ATTEST:

\_\_\_\_\_  
JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

**AGENDA MEMO**  
**CITY COUNCIL COMMITTEE**  
**APRIL 6, 2026**

**CASE**

PZC-26-2

Special Use  
(Darick Ammons – 7511 Lemont Road)

**ISSUE STATEMENT**

Petition from Darick Ammons for the approval of a Special Use Permit for the establishment and operation of a pool hall/amusement use with a full kitchen and bar within the Chestnut Court shopping center located in the B-3 (General Business) zoning district at the southeast corner of 75<sup>th</sup> Street and Lemont Road, commonly known as 7511 Lemont Road (PINs 09-29-300-008, 09-29-300-022, 09-29-300-023, 09-29-300-024, and 09-29-300-025).

**ORDINANCE**

**GENERAL INFORMATION**

Petitioner:	Darick Ammons
Property Owner:	Chestnut Court Darien IL LLC
Property Location:	7511 Lemont Road
PIN Numbers:	09-29-300-008
Existing Zoning:	Mixed Use (M-U)
Existing Land Use:	Shopping Center
Comprehensive Plan:	Commercial (Existing); Commercial (Future) <b><u>Key Development Area #1</u></b> : Prioritized for mixed-use development, infill development and site enhancements or improvements.

Surrounding Zoning & Uses

North:	N/A, City of Downers Grove; Shopping Center
East:	Single Family Residence District (R-2); Single Family Office, Research and Industrial District (OR-I); Wetlands
South:	Office, Research and Industrial District (OR-I); Wetlands
West:	N/A, Village of Woodridge; Shopping Center
Size of Property:	15.6 Acres
Floodplain:	N/A
Natural Features:	N/A
Transportation:	The petition site gains access from three driveways on 75 <sup>th</sup> Street, and three driveways on Lemont Road, one of which is signalized.

**ATTACHMENTS**

- 1) **LOCATION MAP & AERIAL IMAGE**
- 2) **OPERATIONS NARRATIVE**
- 3) **RENDERINGS AND CONCEPTUAL FLOOR PLAN**

**BACKGROUND / ANALYSIS**

The subject property, the former tenant space of Xsport Fitness, is located in the Chestnut Court shopping center at the northeast corner of the 75<sup>th</sup> Street and Lemont Road intersection (see Attachment 1), within the Mixed Use (M-U) District.

*Special Use:* Permitted and special uses for the Mixed Use District are listed within Sections 5A-8-3-3 and -4 of the City Code. While many commercial and retail uses are permitted by right in the Mixed Use District, amusement establishments are permitted through the approval of a Special Use. Amusement establishments are defined in Section 5A-13-1 (Definitions) as shown below:

*AMUSEMENT ESTABLISHMENT:* *An enterprise which provides one or more forms of entertainment including, but not limited to, bowling alleys, sports complexes, pool halls, dance halls, skating rinks and establishments utilizing more than four (4) automatic amusement devices as either: a) an accessory use to a restaurant offering complete meals; or b) an accessory use to an approved amusement establishment.*

*Building / Operational Characteristics:* The total square footage available within the former Xsport Fitness space is approximately 15,896 square feet, inclusive of a 2<sup>nd</sup> floor mezzanine. As a retail building, it is mostly empty on the interior to allow a future tenant to do complete their own buildout, and demising walls can be used to create tenant spaces of varying size.

As indicted in the attached operations narrative (see Attachment 2), the proposed business is a modern, technology-enhanced billiards venue employing approximately 11 to 13 staff and designed to accommodate league and recreational pool/billiards. The anticipated hours of operation are Monday through Friday 2:00PM to 1:00AM, Saturdays 10:00AM to 1:00AM, and Sundays 11:00AM to 11:00PM. The facility will feature 32 professional-grade 7-foot Diamond tables, two 9-foot tables in a private mezzanine area, interactive pool tables, a high-end darts area, six video gaming machines, and strategically designed playing areas to prevent disruption of matches. Cameras at each table will allow live streaming and in-house display of games on large video screens.

The establishment will include a full-service kitchen and bar offering craft beverages and specialty drinks, bourbon tasting classes, lounge seating, and a mezzanine level with conference space available for corporate events, private parties, and members-only access on weekends. A pro shop/gift shop will sell apparel, cues, and accessories, positioning the business as a destination-oriented, upscale pool hall experience.

Off-street parking for the center was previously established through the original shopping center approvals, which mandated four (4) parking spaces per 1,000 square feet of gross floor area for shopping centers or mixed-use buildings under 200,000 square feet, and the existing parking supply was constructed in compliance with that standard, and no impacts are anticipated.

The petitioner also requested that the City Council expand the number of Class D liquor licenses to allow for a separate review and approval of a future liquor license application, which will be brought forward at a later date, pending lease approvals from the property owner for the business.

*Decision Criteria:* For reference, the criteria the Planning, Zoning, and Economic Development Commission and City Council votes on for the special use request are included below:

Special Use Criteria:

*No special use shall be recommended to the City Council by the Plan Commission, nor approved by the City Council, unless findings of fact have been made on those of the following factors which relate to the special use being sought:*

- 1. That the special use is deemed necessary for the public convenience at the location specified.*
- 2. That the establishment, maintenance, or operation of the special use will not be detrimental to, or endanger the public health, safety, or general welfare.*
- 3. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood.*
- 4. That the establishment of the special use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.*
- 5. That the exterior architectural design, landscape treatment, and functional plan of any proposed structure will not be at variation with either the exterior architectural design, landscape treatment, and functional plan of the structures already constructed or in the course of construction in the immediate neighborhood or the character of the applicable district, as to cause a substantial depreciation in the property values within the neighborhood.*
- 6. That adequate utilities, access roads, drainage, and/or necessary facilities have been or are being provided.*
- 7. That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets.*

*That the special use shall, in all other respects, conform to the applicable regulations of the district in which it is located, except as such regulations may, in each instance, be modified by the City Council pursuant to the recommendations of the Plan Commission and Planning and Development Committee.*

---

**PZEDC MEETING 03.04.2026**

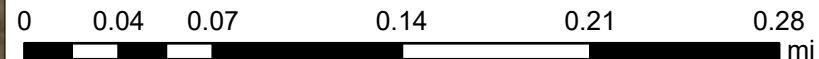
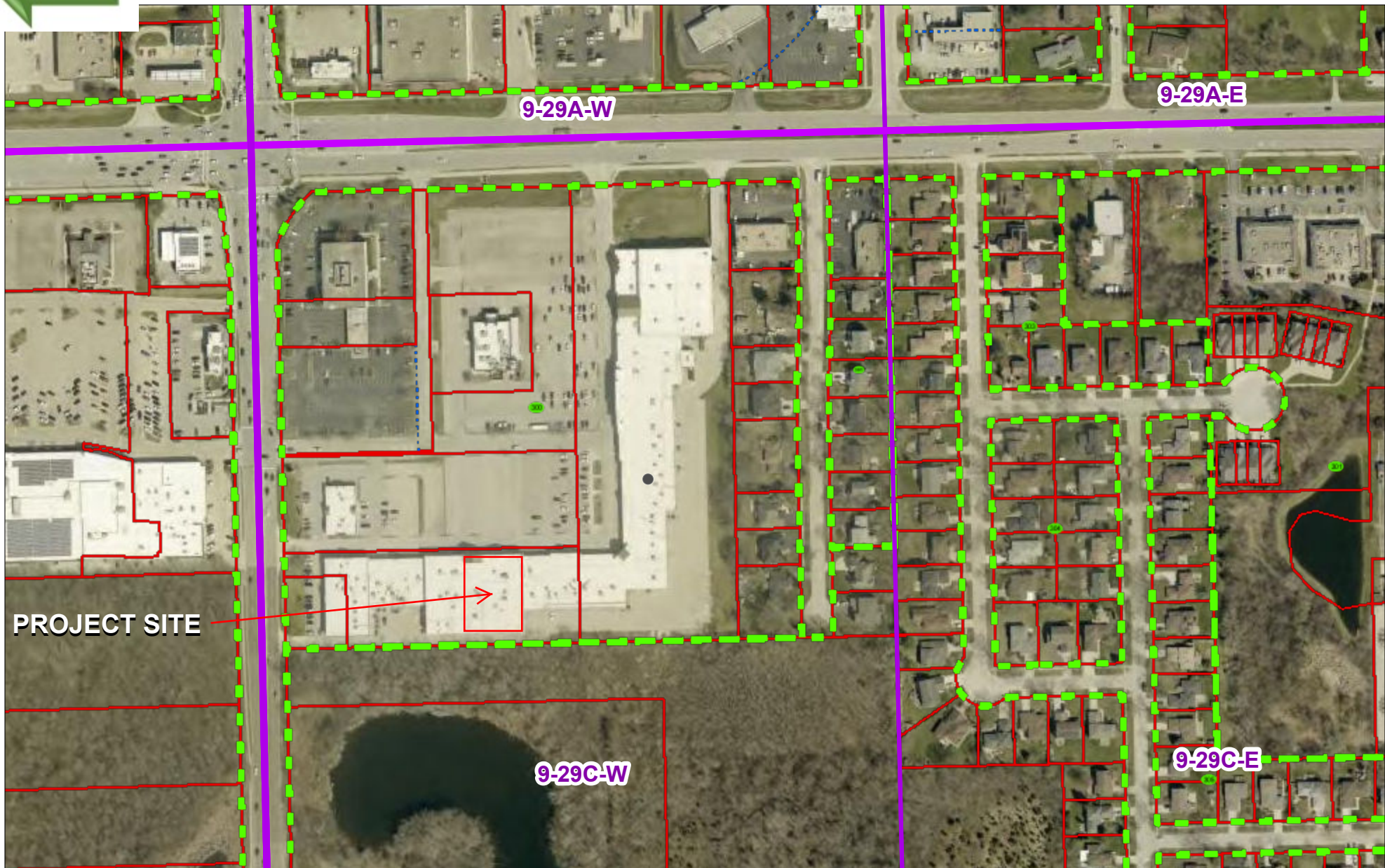
The Planning, Zoning and Economic Development Commission held a public hearing for this item on March 4, 2026. The petitioner and members of the public were present. Following staff's presentation, the Commission asked questions of staff and the petitioner about the nature of the business. Public testimony was heard. **Following discussion, the Commission voted 4-0 to recommend approval of the project to the City Council.**

**MSC MEETING 03.23.2026**

The Municipal Services Committee reviewed this item at its meeting on March 23, 2026. Following staff's presentation, the Committee asked questions of staff and the petitioner about the nature of the business. Following discussion, the Committee voted 3-0 to recommend approval of the project to the City Council.

**DECISION MODE**

The City Council will formally consider this item at its meeting on April 6, 2026.



DuPage County  
Information Technology Department / GIS Division  
421 N County Farm Rd.  
Wheaton, IL 60187

Phone: 1(630)407-5000  
Email: [gis@dupageco.org](mailto:gis@dupageco.org)

DuPage Maps Portal :  
<https://www.dupage.maps.arcgis.com/home>

This map is for assessment  
purposes only.

DuPage County Web Site :  
<https://www.dupagecounty.gov>



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- DuPageCounty
- Townships
- Sections
- Quarter Sections
- Half Quarter Sections

Regional County Boundaries

- COOK
- KANE
- KENDALL
- LAKE

**Ryan Murphy**

---

**From:** loriammons@kw.com  
**Sent:** Tuesday, February 17, 2026 3:27 PM  
**To:** Ryan Murphy  
**Subject:** Business details about 9 Sting

Hi Ryan,

Here is the remainder of the business information that you asked for. Please let us know if the format or anything else needs to be changed or tweaked or if we left anything out.  
We appreciate you!

**BASIC FACTS**

11 to 13 employees

Initial hours of service M-F 2 pm to 1 am.

Saturday 10 am to 1 am

Sunday 11 am to 11 pm.

Our New Concept and dream to revolutionize the world of "playing pool"

Billiards and pool halls have been around for generations. The mental image that often comes to mind is a dark and smokey place. They have typically not been seen as a place to bring a date or a fun night out. Additionally, going back to the 60's, pool leagues have been hosted by bars; one week at our "home" bar and another week at a different bar. Bars would have a pool table or 2 (usually a low-end coin-operated Valley table with cheap felt and worn rails) and it was a way to get a few extra people in the door.

Over time teams have discovered pool halls for leagues which allows multiple teams to play at the same place. However, old school pool halls have 9' tables and still hold on to the mystique of the old days and they have not evolved with the needs of current players.

In the last few years there has been a growing desire for a place for this expanding community. Fueled by a generation, male and female, who are not looking for a dance club. They are looking for comradie; they are competitive but are no longer drawn to the video games they grew up playing alone. There is a renewed desire to gather together. There is also an older generation of players, including some who are coming back to a sport, sustainable because of the incredibly high ceiling for improvement, that is not a fad like cornhole or pickleball.

We are building a place that is embracing greater technology in ways that will enhance the classic experience without taking away the authenticity of the game. We're providing a modern well-lit place with high ceiling and clean lines that is both inviting and trendy. Cameras on every table will make the games viewable on live streaming. Large video screens will not only be used to show sporting events and music videos but will also be able to show # (hashtagged) video clips from live games as players execute great shots.

Current venues have either very few pool tables or they are cramped and poorly set up with no place to sit or any reason to bring friends or even your spouse. Low ceilings and music played way too loud take away from the games and the atmosphere – yet the leagues keep growing and there is no space to accommodate them.

We will have Thirty Two 7' Diamond tables. The best table on the market. We will provide well executed playing areas that prevent waitresses from meandering through the pool tables to get to guests and getting in the way of the games. Our design will give quick easy access to the teams that are watching without interrupting the matches (this is a significant and much complained about current problem and will be a very welcomed improvement).

Our full kitchen will serve a large variety of menu items. Our bar will boast a modern, lighted 25' epoxy resin back drop, modern and sleekly designed bar and spoil our guest with top to bottom shelf bourbons, craft brews, and fun over-sized drinks. If someone is not an expert in bourbon (but wants to be), then our classes will provide a fun interactive way of becoming one! Our after-dinner seating area will boast leather couches for a cool and comfortable space to hang out in a place with electric energy. For the newer players or a fun twist for date nights there will be interactive pool tables with video images on the pool tables that react to the balls moving on the table. A high-end area for darts will also add a touch of class and sport, catering to the competitive spirit.

Six video gaming machines will allow our guests to test their luck.

Sitting above it all with a stunning view of the entire place will be an elegantly designed mezzanine. This area will be the perfect place for local and out of state corporations to host regional meetings and gatherings with all the amenities. Including large conference tables and access to video displays. On the weekends, the conference room vibe will turn into a member's club and access to two 9' pool tables and a perfect space for hosting parties and events.

Lastly, in owning the title of a truly world-class pool hall, a full pro shop/ gift shop will provide plenty of gift ideas, t-shirts and apparel along with a full line of pool cues and accessories to make this a key destination to visit and re-visit when coming to Chicago.

Warm regards,

Darick Ammons





A5.10

AS-BUILT FLOOR PLAN

PROJECTS

FLOOR PLANS

CHESTNUT CORNER

WELLSITE

FLOOR PLAN

ARCHITECTS, INC.

PROFESSIONAL ARCHITECTS

1111 KENNEDY BLVD

HOUSTON, TEXAS 77002

PH: 713.865.4444

WWW.PFOA.COM

PFOA

ARCHITECTS, INC.

1111 KENNEDY BLVD

HOUSTON, TEXAS 77002

PH: 713.865.4444

WWW.PFOA.COM

DATE: 01/15/2013

SCALE: AS SHOWN

PROJECT: CHESTNUT CORNER

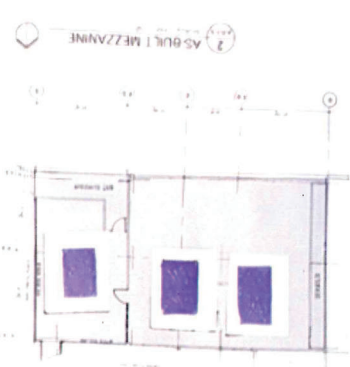
DATE: 01/15/2013

SCALE: AS SHOWN

PROJECT: CHESTNUT CORNER



AS-BUILT MEZZANINE



**CITY OF DARIEN  
DU PAGE COUNTY, ILLINOIS**

---

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE GRANTING A SPECIAL USE  
FOR AN AMUSEMENT USE (BILLIARDS)  
IN ACCORDANCE WITH THE DARIEN ZONING ORDINANCE**

**(PZC-26-2: DARICK AMMONS, 7511 LEMONT ROAD)**

---

**ADOPTED BY THE  
MAYOR AND CITY COUNCIL  
OF THE  
CITY OF DARIEN**

**THIS 6<sup>TH</sup> DAY OF APRIL, 2026**

---

**Published in pamphlet form by authority  
of the Mayor and City Council of the City  
of Darien, DuPage County, Illinois, this  
\_\_\_\_\_ day of April, 2026.**

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE GRANTING A SPECIAL USE  
FOR AN AMUSEMENT USE (BILLIARDS)  
IN ACCORDANCE WITH THE DARIEN ZONING ORDINANCE**

**(PZC-26-2: DARICK AMMONS, 7511 LEMONT ROAD)**

**WHEREAS**, the City of Darien is a home rule unit of local government pursuant to the provisions of Article VII, Section 6 of the Illinois Constitution of 1970; and

**WHEREAS**, as a home rule unit of local government, the City may exercise any power and perform any function pertaining to its government except as limited by Article VII, Section 6; and

**WHEREAS**, the property legally described in Section 1 (the “Subject Property”), is zoned M-U Mixed-Use District pursuant to the Darien Zoning Ordinance; and

**WHEREAS**, the petitioner has requested approval of a special use, to allow the establishment of an amusement use, specifically billiards, within an existing building on the Subject Property; and

**WHEREAS**, pursuant to notice as required by the Illinois Municipal Code and the Darien Zoning Ordinance, a public hearing was conducted by the Planning, Zoning, and Economic Development Commission on March 4, 2026 to consider the Petition; and

**WHEREAS**, based upon the evidence, testimony, and exhibits presented at the March 4, 2026 public hearing, the Planning, Zoning, and Economic Development Commission voted 4-0 to recommend approval of the Petition to the Municipal Services Committee and City Council; and

**WHEREAS**, based upon the evidence, testimony, and exhibits presented at the Amarch 23, 2026 Municipal Services Committee meeting, the Committee unanimously recommended

**ORDINANCE NO.** \_\_\_\_\_

approval of the Petition; and

**WHEREAS**, the City Council has reviewed the findings and recommendations described above and now determines to grant the petition subject to the terms, conditions, and limitations described herein below;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, ILLINOIS**, as follows:

**SECTION 1: Subject Property.** This Ordinance is limited and restricted to the property generally located at 7511 Lemont Road, Darien, Illinois, and legally described as follows:

TRACT "C" (EXCEPT THE NORTH 100 FEET THEREOF AS TAKEN FOR HIGHWAY PURPOSES FOR DEDICATION RECORDED AUGUST 17,1950 AS DOCUMENT NO. 601548 AND EXCEPT THE WEST 30 FEET OF THE SOUTH 545 FEET OF THE NORTH 645 FEET THEREOF, AS MEASURED FROM THE CENTER LINE OF 75TH STREET AND EXCEPT THAT PART DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF THE SOUTHWEST 1/4 OF SECTION 29, THENCE NORTH 90 DEGREES, 00 MINUTES, 00 SECONDS EAST ALONG THE NORTH LINE OF SAID SOUTHWEST 1/4 OF SECTION 29, A DISTANCE OF 365 FEET; THENCE SOUTH 00 DEGREES 00 MINUTES 05 SECONDS WEST, ALONG A LINE 30 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF SAID TRACT "C" A DISTANCE OF 320.00 FEET TO THE POINT OF BEGINNING; THENCE SOUTH 89 DEGREES 59 MINUTES 55 SECONDS EAST, 211.00 FEET; THENCE SOUTH 00 DEGREES 00 MINUTES 05 SECONDS WEST, 204.00 FEET; THENCE NORTH 89 DEGREES 59 MINUTES 55 SECONDS WEST 211.00 FEET TO A POINT ON SAID LINE 30 FEET EAST OF AND PARALLEL WITH SAID WEST LINE OF TRACT "C"; THENCE NORTH 00 DEGREES 00 MINUTES 05 SECONDS EAST ALONG SAID LINE 30 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF SAID TRACT "C" 204.00 FEET TO THE POINT OF BEGINNING), IN DOWNERS GROVE TOWNSHIP SUPERVISORS ASSESSMENT PLAT NO. 2 OF THE NORTH 1050 FEET OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 3, 1944 AS DOCUMENT NO. 464509, IN DUPAGE COUNTY, ILLINOIS.

**ORDINANCE NO.** \_\_\_\_\_

**PARCEL 2:**

TRACT "B" (EXCEPT THE NORTH 100 FEET THEREOF AS TAKEN FOR HIGHWAY PURPOSES BY DEDICATION RECORDED AUGUST 17, 1950 AS DOCUMENT NO. 601548) IN DOWNERS GROVE TOWNSHIP SUPERVISORS ASSESSMENT PLAT NUMBER 2 OF THE NORTH 1050 FEET OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 3, 1944 AS DOCUMENT NO. 464509, IN DUPAGE COUNTY, ILLINOIS.

**PARCEL 3:**

TRACTS "F" AND "G" (EXCEPT THE WEST 50 FEET OF SAID TRACTS "F" AND "G" TAKEN OR USED FOR LEMONT ROAD) OF DOWNERS GROVE TOWNSHIP SUPERVISORS ASSESSMENT PLAT NO. 2 OF THE NORTH 1050 FEET OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 29, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 3, 1944 AS DOCUMENT NO. 464509, IN DUPAGE COUNTY, ILLINOIS.

**PARCEL 4:**

NON-EXCLUSIVE EASEMENT FOR THE BENEFIT OF PARCELS ONE AND TWO FOR INGRESS AND EGRESS OVER THE LAND DESCRIBED THEREIN, AS CREATED BY EASEMENT AGREEMENT RECORDED AS DOCUMENT NO. R77-107410 AND MODIFIED BY DOCUMENT NOS. R83-16245, R83-29468 AND R87-5755, EXCEPTING THEREFROM ANY PORTION FALLING WITHIN PARCELS 1 AND 3 AND EXCEPTING THAT PORTION FALLING WITHIN THE SOUTH 5 FEET OF TRACT E.

**PARCEL 5:**

NON-EXCLUSIVE EASEMENT FOR THE BENEFIT OF PARCELS 1, 2 AND 3 FOR PARKING, ROADWAYS AND SIDEWALKS OVER THE LAND DESCRIBED THEREIN AS CREATED BY RECIPROCAL EASEMENT AGREEMENT RECORDED AS DOCUMENT NO. R86-042076.

PINs: 09-29-300-008, 09-29-300-022, 09-29-300-023, 09-29-300-024, 09-29-300-025

**ORDINANCE NO.** \_\_\_\_\_

**SECTION 2: Special Use Granted.** Pursuant to Section 5A-8-5-6 of the Darien Zoning Ordinance, a special use is hereby granted to allow for the establishment of an amusement use (billiards) within an existing building on the subject property.

**SECTION 3: Home Rule.** This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent the terms of this ordinance should be inconsistent with any non-preemptive state law, this ordinance shall supercede state law in that regard within the City of Darien.

**SECTION 4: Effective Date.** This Ordinance shall be in full force and effect upon its passage, approval, and publication as required by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, this 6<sup>th</sup> day of April, 2026.**

AYES \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,  
ILLINOIS, this 6<sup>th</sup> day of April, 2026.**

\_\_\_\_\_  
JOSEPH MARCHESE, MAYOR

ATTEST:

\_\_\_\_\_  
JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

**CITY OF DARIEN  
DU PAGE COUNTY, ILLINOIS**

---

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE APPROVING THE 2026-2027 BUDGET**

---

**ADOPTED BY THE  
MAYOR AND CITY COUNCIL  
OF THE  
CITY OF DARIEN**

**THIS 6<sup>th</sup> DAY OF APRIL 2026**

---

**Published in pamphlet form by authority of  
the Mayor and City Council of the City of  
Darien, DuPage County, Illinois, this \_\_\_\_\_  
day of April 2026.**

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE APPROVING THE 2026-2027 BUDGET**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS,**  
as follows:

**SECTION 1:** The 2026-2027 Budget, a copy of which is attached hereto as [Exhibit 1](#) and made a part hereof is hereby approved.

**SECTION 2:** This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the City of Darien that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

**SECTION 3:** This Ordinance shall be in full force and effect from and after its passage and approval, and shall subsequently be published in pamphlet form as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY, ILLINOIS,** this 6<sup>th</sup> day of April 2026.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**ORDINANCE NO. \_\_\_\_\_**

**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,  
ILLINOIS, this 6<sup>th</sup> day of April 2026.**

\_\_\_\_\_  
JOSEPH MARCHESE, MAYOR

ATTEST:

\_\_\_\_\_  
JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY



# CITY OF DARIEN BUDGET

## FISCAL YEAR ENDING 2027

May 1, 2026 – April 30, 2027

# CITY OF DARIEN

## FISCAL YEAR ENDING 2027

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**CITY OF DARIEN**  
**PRINCIPAL OFFICIALS**

**MAYOR**

**Joseph Marchese**

**CITY COUNCIL**

**Ted Schauer           Ward 1**  
**Ralph Stompanato   Ward 2**  
**Joseph Kenny        Ward 3**  
**Gerry Leganski       Ward 4**  
**Mary Sullivan        Ward 5**  
**Eric Gustafson       Ward 6**  
**Thomas Belczak      Ward 7**

**CITY TREASURER**

**Mike Coren**

**CITY CLERK**

**JoAnne Ragona**

**CITY ADMINISTRATOR**

**Bryon D. Vana**

**STAFF**

<b>Gregory Thomas</b>	<b>Chief of Police</b>
<b>Daniel Gombac</b>	<b>Director of Municipal Services</b>
<b>Julie Saenz</b>	<b>Finance Director</b>
<b>Lisa Klemm</b>	<b>Admin Assistant to City Administrator</b>

**BUDGET MESSAGE**  
**FISCAL YEAR**  
**May 1, 2026 – April 30, 2027**

# CITY OF DARIEN

## MEMO

**TO:** Mayor Marchese and City Council

**FROM:** Bryon D. Vana, City Administrator

**DATE:** March 16, 2026

**SUBJECT: 2026-27 Budget Message**

---

It is my pleasure to submit the fiscal year 2026-27 budget for the City of Darien. In summary, the budget includes no property tax increase to the City's portion of the property tax bill over the next 3 years.

A review of the City's three major funds (General, Capital Project, and Water) are as follows:

### **General Fund**

This year's General Fund and Capital Projects Fund budgets continue many popular programs and efficiencies introduced in recent years. Highlights include:

- No increase to last year's property tax extension of \$2,519,824. In FYE 28 and FYE 29, there is also no projected property tax increase. All of the property taxes collected by the City are allocated to the police pension fund.
- A 3-month operating reserve while still transferring funds to the capital projects funds
- All current core services provided by the city including, but not limited to, tree trimming 1750 trees, residential brush pickup, enhanced snow plowing operations, snow removal from established safety sidewalks, maintenance and fertilization of the City's previous beautification projects
- Vehicle and equipment replacements as outlined in City's replacement policy
- Assistance for residential rear yard drainage improvements based on City policy
- Funds for the improvement of property maintenance enforcement and related software improvements
- Meeting funding requirements for annual employee pension obligations
- Membership and Council participation in the DuPage Mayors and Managers Conference, Metropolitan Mayors Caucus, and the Illinois Municipal League
- Provides funds to conduct three music/seasonal events, one fall fest, dancing with the Darien stars and the annual Darien Fest.
- Continuation of police department participation in intergovernmental cooperatives
- A building *Permit Fee Holiday*. The fee waiver would apply to simple permits such as fences, roofs, patios, driveways, patios and sheds.
- Includes various equipment and vehicle carryovers from FYE 26 and new replacements in accordance with the vehicle replacement plan, including the purchase of an EV truck primarily with grant money
- Replacement of 2 entranceway signs

The City's General Fund accounts for all revenues and expenditures except those required to be accounted for in another fund. This is the main operating fund in our budget and covers the City Council, Administration, Community Development, Municipal Services-Street Division and Police Departments. It is also the main source of revenue for the Capital Projects Fund. Any surplus above the General Fund 3-month reserve is transferred to the Capital Projects Fund for neighborhood and public improvements. The various budget funds expenses are separated into two categories:

1. **Maintenance Budget**-The Maintenance Budget includes no new programs, no new employees and no new activities. It reflects only the anticipated cost to continue current essential activities, programs and carryover items approved but not completed in the previous fiscal year.
2. **Discretionary Budget**-Discretionary Budget expenditures relate to City services and employee items that would be reduced first if budget adjustments were necessary; however, they are important in maintaining the level of citizen services and employee expenses that have been provided in previous years.

The General Fund expenses do not fluctuate greatly from year to year. Primary changes stem from vehicle and equipment replacements and employee expenses. The majority of the General Fund expenses come from the Police Department (60%) and the Municipal Services Department (23%).

### **Capital Projects Fund**

The Capital Projects Fund includes the items included in the City's Capital Improvement Plan (CIP). This is a multi-year plan identifying capital projects to be funded or identified during the 3-year planning period. These CIP guidelines identify each capital project to be undertaken, the year the improvement project will be started, the amount of funds expected to be expended in each year of the CIP, and the way the expenditure will be funded. The City's Capital Projects Fund is used to plan for the City's maintenance and construction of larger infrastructure, excluding the water system, which is accounted for in the Water Fund. Primary expenditures include road maintenance, storm water maintenance, beautification projects, and larger rights-of-way maintenance projects. The City Council adopted a CAPITAL IMPROVEMENTS PLAN GUIDELINE that provides the City Council with guidelines when planning and funding capital projects. All the Guidelines have been met in accordance with the guidelines.

Capital Projects Fund Highlights includes:

- A road maintenance program of approximately 5.2 miles, allows for additional road base repair as needed and curb and gutter replacement
- A \$500,000 reserve balance for emergencies or economic development incentives as directed by the council.
- Revenues sufficient to continue capital projects over the three-year budget period including an annual transfer from the general fund
- Concrete and road crack sealing maintenance
- Increased the annual sidewalk replacement program to include concrete milling to reduce sidewalk mis-matches
- Following the *capital improvement guidelines* approved by the council in 2012

## **Water Fund**

Governmental water operations are established as enterprise funds. An enterprise fund is established to account for operations that are financed and operated in a manner similar to private business enterprises. The intent of the governing body is that the costs (operating and capital improvement expenses, including depreciation) of providing water to the public on a continuing basis be financed or recovered primarily through user charges. The definition of an enterprise fund implies that sufficient user fees should be established to ensure that the utility could operate on a self-sustaining basis. The major source of revenue for the water fund is user fees. Determining a *fair* user fee is a factor of two issues:

- analyzing our operating expenses, projecting system capital projects, determining sufficient cash reserves, and setting aside funds to replace portions of the system as needed
- analyzing the number of gallons of water billed to all customers in order to determine the rate that covers the expenses mentioned above

The staff conducts this determination of a fair user fee every year when preparing the draft budget for City Council consideration. The last increase to the city's water rates occurred in 2025. The staff is not recommending a water rate increase as part of the FYE 27 water fund budget. However, any major emergency repair or approval of any new capital projects would require additional adjustments to the rate structure. Approximately 70% of the water fund expenses are for the direct purchase of Lake Michigan water from the DuPage Water Commission (DWC).

Water Fund highlights include:

- Truck and equipment replacement following the City's vehicle replacement policy.
- Continuing to add items that help reduce water loss in the system
- Trench box and shoring plates to improve employee safety
- Maintenance projects planned for various water plants
- \$200,000 per year over the next 3 years to repair and replace water mains

Darien has over \$20,000,000 of capital assets in the water system. The system is made up of water distribution, water storage and buildings/equipment. There are approximately 140 miles of water mains that bring customers over 815,000,000 gallons of safe and fresh water. The system includes three water towers that provide emergency water storage and keep the water pressure at required levels. The city also has vehicles and equipment needed to maintain the system, especially during emergency water main breaks. The city continually reinvests in the water system including the recent improvement to installing an automated meter reading system.

Several other funds are routine and involve smaller expenditures including Motor Fuel Tax (MFT) and Special Service Area 1.

If you have any questions regarding this year's budget document, please feel free to contact me.

A thank you to all the elected officials, staff and residents that play a critical role in the budget process.

# **CITY OF DARIEN**

## **GENERAL FUND BUDGET FISCAL YEAR May 1, 2026 – April 30, 2027**

**GENERAL FUND BUDGET SUMMARY  
GENERAL FUND REVENUE SUMMARY  
GENERAL FUND REVENUE BUDGET  
ADMINISTRATION BUDGET  
MAYOR/CITY COUNCIL BUDGET  
DBA AND COMMUNITY EVENTS  
COMMUNITY DEVELOPMENT BUDGET  
POLICE BUDGET  
MUNICIPAL SERVICES - STREETS BUDGET  
CAPITAL PROJECTS FUND BUDGET  
DEBT SERVICE FUND**

# GENERAL FUND

The General Fund accounts for all revenues and expenditures which are not accounted for in other funds. This is the largest fund of the City, providing for the majority of the City's revenues, expenditures and services. The General Fund is supported predominately with taxes, licenses and fees. It funds the operations of the City's Police Department, Municipal Services Department - Community Development and Streets Divisions, Mayor/City Council, Administration, and DBA/Community Events.

ADMINISTRATION - The Administration Department provides overall management and support for City operations, including the City Administrator's office, the finance division, the City Clerk's office, and the citizen service division.

MAYOR/CITY COUNCIL - This Department includes support for the operations of the City Council and the Mayor's offices.

DBA/COMMUNITY EVENTS - The DBA/Community Events Department provides oversight of local business engagement and business outreach including special event management for community events including concerts, Darien Fest and Oktoberfest.

POLICE - The Police Department is the largest Department in the City. The Department is the City's law enforcement agency, providing traffic control and enforcement, crime prevention services, patrol, investigation, records and short-term incarceration.

MUNICIPAL SERVICES - COMMUNITY DEVELOPMENT DIVISION - The Community Development division of the Municipal Services Department includes all functions related to the planning and development of the community, including building and development review, building inspection, code enforcement, comprehensive planning, and economic development.

MUNICIPAL SERVICES - STREETS DIVISION - The Street division is responsible for maintenance and repairs to the City's streets, storm sewers, catch basins and street lights; as well as plowing snow, mowing the rights-of-way, and maintaining and repairing the City's fleet of vehicles and equipment.

# City of Darien

3/5/2026

## GENERAL FUND SUMMARY FYE 27

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 EST ACT	FYE 27 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORCAST	FYE 29 FORCAST
<b>GENERAL FUND REVENUE</b>	\$ 20,566,393	\$ 18,292,407	\$ 19,824,353	\$ 19,440,650	\$ 19,290,650	\$ 150,000	\$ 19,384,833	\$ 19,440,319
Sale of Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 20,566,393</b>	<b>\$ 18,292,407</b>	<b>\$ 19,824,353</b>	<b>\$ 19,440,650</b>	<b>\$ 19,290,650</b>	<b>\$ 150,000</b>	<b>\$ 19,384,833</b>	<b>\$ 19,440,319</b>
<b>DEPT. EXPENDITURES</b>								
Administration	\$ 1,460,290	\$ 1,606,359	\$ 1,734,670	\$ 2,065,684	\$ 1,944,842	\$ 120,842	\$ 2,006,795	\$ 2,066,680
City Council	\$ 79,120	\$ 90,821	\$ 80,371	\$ 94,246	\$ 55,021	\$ 39,225	\$ 95,246	\$ 95,746
Bus Alliance/Comm Events	\$ 33,055	\$ 184,910	\$ 184,618	\$ 208,724	\$ 106,607	\$ 102,117	\$ 191,347	\$ 186,445
Community Development	\$ 1,219,471	\$ 1,207,476	\$ 1,294,662	\$ 1,099,918	\$ 1,058,718	\$ 41,200	\$ 1,083,902	\$ 1,108,897
Police	\$ 10,499,522	\$ 10,852,368	\$ 10,561,910	\$ 11,412,204	\$ 11,133,214	\$ 278,990	\$ 11,981,373	\$ 12,793,599
PW - Streets	\$ 3,728,749	\$ 4,179,934	\$ 3,460,346	\$ 3,935,751	\$ 3,182,266	\$ 753,485	\$ 2,921,890	\$ 3,173,417
Water Fund Reimb	\$ (350,000)							
<b>TOTAL EXPENDITURES</b>	<b>\$ 16,670,207</b>	<b>\$ 18,121,868</b>	<b>\$ 17,316,577</b>	<b>\$ 18,816,527</b>	<b>\$ 17,480,668</b>	<b>\$ 1,335,859</b>	<b>\$ 18,280,553</b>	<b>\$ 19,424,784</b>
<b>FISCAL YEAR BAL</b>	<b>\$ 3,896,186</b>	<b>\$ 170,539</b>	<b>\$ 2,507,776</b>	<b>\$ 624,123</b>	N/A	N/A	<b>\$ 1,104,280</b>	<b>\$ 15,535</b>
<b>BEGINNING FUND BAL</b>	<b>\$ 8,480,224</b>	<b>\$ 7,056,227</b>	<b>\$ 8,549,986</b>	<b>\$ 6,607,762</b>	N/A	N/A	<b>\$ 4,581,885</b>	<b>\$ 4,886,165</b>
<b>ENDING FUND BAL</b>	<b>\$ 12,376,410</b>	<b>\$ 7,226,766</b>	<b>\$ 11,057,762</b>	<b>\$ 7,231,885</b>	N/A	N/A	<b>\$ 5,686,165</b>	<b>\$ 4,901,700</b>
Transfer to Capital Fund	\$ 3,500,000	\$ 2,750,000	\$ 4,450,000	\$ 2,650,000	N/A	N/A	\$ 800,000	\$ 600,000
<b>ENDING FUND BAL</b>	<b>\$ 8,549,986</b>	<b>\$ 4,476,766</b>	<b>\$ 6,607,762</b>	<b>\$ 4,581,885</b>	N/A	N/A	<b>\$ 4,886,165</b>	<b>\$ 4,301,700</b>

**FY 26-27 BUDGET  
GENERAL FUND REVENUE SUMMARY**

**TAXES**

**Real Estate Taxes**

Description: General Fund share of property taxes collected from real property in City.

Basis of Projection: Amount determined by the City when tax levy was approved and any additional abatement approved by the City Council.

**Road & Bridge Taxes**

Description: City share of County's taxes collected inside City.

Basis of Projection: Estimate based on current year estimated actual.

**Gasoline Tax**

Description: 2 cents (\$0.02) added to each gallon of gas sold from Darien Gas stations.

Basis of Projection: Estimate based on current year estimated actual.

**Food and Beverage Tax**

Description: 1.25% added on food and beverages (alcoholic and non-alcoholic), which can be consumed on the premises where purchased.

Basis of Projection: Estimate based on current year estimated actual.

**State Income Tax**

Description: City's share (based on population) of State's Income Tax Collections distributed to municipalities.

Basis of Projection: Budget reflects State funding formula estimates.

**Local Use Tax**

Description: City's share (based on population) of the additional revenue from state use tax receipts collected on personal property from out of state retailers.

Basis of Projection: Reflects State funding formula estimates formula.

**Sales Tax**

Description: 1.00% of retail sales within the City. Also, an additional 1.25% Home Rule Sales Tax on applicable goods.

Basis of Projection: Estimated to reflect sales tax allocated to the General Fund based on previous year estimates and current economic climate.

### **Municipal Utility Tax**

Description: 5.0% charge on natural gas and electric bills in City.

Basis of Projection: Projections based on historical average receipts.

### **Amusement Tax**

Description: 3% tax on gross receipts from all amusement activities in the City.

Basis of Projection: Projected to equal current year-end estimated revenue.

### **Hotel/Motel Tax**

Description: 5% tax imposed on the business of renting rooms in a Hotel/Motel

Basis of Projection: Projected based on previous average year's revenue.

### **Video Gaming Tax**

Description: City share of video gaming tax collected within the city.

Basis of Projection: Projected based on previous average year's revenue.

### **Cannabis Use Tax**

Description: City share of state tax distributed to municipalities imposed on the business of cultivating or selling Cannabis throughout the state.

Basis of Projection: Projected based on previous average year's revenue.

## **LICENSES**

### **Business Licenses**

Description: Fee levied on retail and commercial businesses in City.

Basis of Projection: Projected to equal current year-end estimated revenue.

### **Liquor Licenses**

Description: Fee levied on all businesses engaged in sale of alcoholic beverages.

Basis of Projection: Based on current year-end estimated revenue.

## **Contractor Licenses**

Description: Fee levied on all contractors who operate or do work in the City.

Basis of Projection: Projected based on previous year's revenue

## **FINES/FEES/PERMITS**

### **Court Fines**

Description: Fines levied by Court for violations of City traffic ordinances.

Basis of Projection: Projected based on previous year's revenue

### **Towing Fees**

Description: An administrative fee collected when a vehicle has to be towed and impounded due to the arrest or detention of the owner or driver for violation of a local law or ordinance.

Basis of Projection: Projected based on previous year's revenue

### **Ordinance Fines**

Description: Fines levied by Court for violations of City codes and ordinances, other than Traffic Code.

Basis of Projection: Projected based on previous average year's revenue

### **Building Permit Fees**

Description: Fee, based on value, for new and remodeling construction projects in City.

Basis of Projection: Estimated conservative and reduced from last year's estimated actual budget.

### **Municipal Telecommunications Tax**

Description: 6.0% of gross revenues of telecommunication retailers. This revenue is collected by the state and distributed to communities based on local ordinances.

Basis of Projection: Projections based on historical average receipts.

### **Nicor Franchise Fee**

Description: Value of franchise-required free gas service to municipal facilities. Amount of free gas based on population. Value determined by floating average of natural gas prices.

Basis of Projection: Projections estimated to reflect current year estimated actual.

### **Cable TV Franchise Fee**

Description: 5% on gross receipts of cable company operations in City plus a 1% PEG fee for cable broadcast improvements.

Basis of Projection: Based on current year-end estimated revenue.

### **Public Hearing Fees** (Reimbursements)

Description: Reimbursement for costs of conducting public hearings.

Basis of Projection: Projected at last year's budget amount.

### **Elevator Inspection Fees**

Description: Reimbursement for semi-annual inspection of elevators in City.

Basis of Projection: Projected at last year's budget amount

### **Public Improvement Permit Fee**

Description: Fee charged for inspection of any work done by private contractor on municipal property.

Basis of Projection: Expect about the same for next year.

### **Engineering/Professional Fees** (Reimbursements)

### **Legal Fees** (Reimbursements)

Description: Reimbursement for City's out-of-pocket costs for engineering and legal reviews and projects requiring professional service contracts.

Basis of Projections: Estimate equals approximate amount budgeted for reimbursable expenditures.

### **Police Special Service**

Description: Reimbursement for special services provided by Police Department such as school liaison officer, traffic control, and additional details requested by banks.

Basis of Projection: Based on current year-end estimated revenue and estimated future demand.

### **D.U.I Technology**

Description: Portion of fines received for D.U.I. convictions.

Basis of Projection: Based on current year-end estimated revenue.

### **Stormwater Management/Review Fees**

Description: Reimbursement for stormwater management engineering fees – out-of-pocket costs of City.

Basis of Projections: Based on last year's budget.

### **Developer Contributions/Impact Fees**

Description: \$125/housing unit development and impact fee.

Basis of Projection: Estimate minimal revenue.

### **OTHER INCOME**

#### **Water Fund Share**

Description: Fee paid by Water Fund to General Fund to offset administrative costs incurred by General Fund. Examples of cost include staff time, computer use, accounting and payroll services and other support activities.

Basis of Projection: Amount equal to previous year's contribution with updates for current estimated expenses.

#### **Interest**

Description: Interest earnings on General Fund revenues.

Basis of Projection: Based on estimated interest rates and available cash for investments.

#### **Police Reports/Prints**

Description: Charges for copies of reports and documents and for fingerprinting requests.

Basis of Projection: Based on last year's budget estimated actual.

#### **Rents**

Description: Rent from City properties.

Basis of Projection: Rent revenue from telecommunication leases on City properties.

#### **Other Reimbursements**

Description: Reimbursements for expenditures not otherwise identified. Includes insurance reimbursements, payments for damage to City property, etc.

Basis of Projection: Based on last year's budget estimated actual.

### **Sale of Equipment**

Description: Revenue from sale of City equipment – vehicles, trucks, etc.

Basis of Projection: No anticipated sales.

### **Miscellaneous**

Description: Unanticipated receipts, one-time receipts, small revenues not otherwise shown.

Basis of Projection: Projection based on historic receipts.

### **Grants**

Description: State and Federal grants

Basis of Projection: No grants identified in the General Fund budget. The City will apply for grants during the year, which will revise this estimate if the grants are authorized.

**GENERAL FUND REVENUE BUDGET  
FISCAL YEAR ENDING 2027**

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>TAXES</b>								
Real Estate Tax	\$ 2,509,234	\$ 2,511,961	\$ 2,519,824	\$ 2,513,053	\$ 2,513,053	\$ -	\$ 2,513,053	\$ 2,513,053
Road & Bridge Tax	\$ 271,852	\$ 220,000	\$ 281,041	\$ 271,852	\$ 271,852	\$ -	\$ 271,852	\$ 271,852
Local Gasoline Tax	\$ 220,890	\$ 213,970	\$ 213,784	\$ 215,922	\$ 215,922	\$ -	\$ 218,081	\$ 220,262
Food & Beverage Tax	\$ 749,754	\$ 737,765	\$ 728,018	\$ 735,298	\$ 735,298	\$ -	\$ 742,651	\$ 750,078
State Income Tax	\$ 3,825,609	\$ 3,191,595	\$ 3,797,903	\$ 3,801,925	\$ 3,801,925	\$ -	\$ 3,801,925	\$ 3,801,925
Local Use Tax	\$ 573,378	\$ 782,396	\$ 132,066	\$ 134,612	\$ 134,612	\$ -	\$ 134,612	\$ 134,612
Sales Tax	\$ 7,811,750	\$ 7,141,480	\$ 8,060,216	\$ 8,060,216	\$ 8,060,216	\$ -	\$ 8,221,420	\$ 8,303,635
Video Gaming Tax	\$ 365,366	\$ 326,378	\$ 389,412	\$ 369,942	\$ 369,942	\$ -	\$ 373,641	\$ 377,378
Replacement Tax	\$ 10,804	\$ 4,693	\$ 8,938	\$ 7,150	\$ 7,150	\$ -	\$ 7,150	\$ 7,150
Municipal Utility Tax	\$ 1,061,760	\$ 832,962	\$ 1,013,000	\$ 1,013,000	\$ 1,013,000	\$ -	\$ 1,013,000	\$ 1,013,000
Amusement Tax	\$ 97,781	\$ 77,098	\$ 76,707	\$ 76,236	\$ 76,236	\$ -	\$ 80,830	\$ 80,830
Hotel / Motel Tax	\$ 74,394	\$ 67,722	\$ 75,120	\$ 70,608	\$ 70,608	\$ -	\$ 70,608	\$ 70,608
Cannabis Use Tax	\$ 36,791	\$ 32,448	\$ 33,096	\$ 33,039	\$ 33,039	\$ -	\$ 33,039	\$ 33,039
<b>SUBTOTAL</b>	<b>\$ 17,609,363</b>	<b>\$ 16,140,468</b>	<b>\$ 17,329,125</b>	<b>\$ 17,302,853</b>	<b>\$ 17,302,853</b>	<b>\$ -</b>	<b>\$ 17,481,863</b>	<b>\$ 17,577,421</b>
<b>LICENSES</b>								
Business Licenses	\$ 73,818	\$ 35,000	\$ 32,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Liquor Licenses	\$ 78,200	\$ 80,150	\$ 75,950	\$ 75,900	\$ 75,900	\$ -	\$ 75,900	\$ 75,900
Contractor Licenses	\$ 14,460	\$ 13,000	\$ 13,110	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 13,000
<b>SUBTOTAL</b>	<b>\$ 166,478</b>	<b>\$ 128,150</b>	<b>\$ 121,060</b>	<b>\$ 123,900</b>	<b>\$ 123,900</b>	<b>\$ -</b>	<b>\$ 123,900</b>	<b>\$ 123,900</b>
<b>FINES, FEES, PERMITS</b>								
Court Fines	\$ 120,951	\$ 120,000	\$ 121,137	\$ 120,000	\$ 120,000	\$ -	\$ 120,000	\$ 120,000
Towing Fees	\$ 61,400	\$ 50,400	\$ 47,600	\$ 38,080	\$ 38,080	\$ -	\$ 38,080	\$ 38,080
Ordinance Fines	\$ 24,368	\$ 16,000	\$ 69,119	\$ 69,119	\$ 69,119	\$ -	\$ 20,000	\$ 20,000
Building Permit Fees	\$ 104,337	\$ 35,000	\$ 109,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Telecommunications / Excise Tax	\$ 227,085	\$ 200,000	\$ 179,411	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
Cable TV Franchise	\$ 348,122	\$ 341,800	\$ 315,837	\$ 269,100	\$ 269,100	\$ -	\$ 234,200	\$ 203,900
Peg Fees - AT&T	\$ 4,920	\$ 3,000	\$ 3,700	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Nicor Franchise Fee	\$ 48,426	\$ 33,000	\$ 39,000	\$ 39,000	\$ 39,000	\$ -	\$ 39,000	\$ 39,000
Public Hearing Fees	\$ 8,930	\$ 2,000	\$ 2,715	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Elevator Inspections	\$ 5,790	\$ 3,500	\$ 3,485	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Public Improvement Permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering/Professional Fees (Reimb)	\$ 158,963	\$ 99,500	\$ 130,585	\$ 99,500	\$ 99,500	\$ -	\$ 104,500	\$ 104,500
Legal Fee (Reimb)	\$ 620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Special Service	\$ 132,777	\$ 114,606	\$ 163,466	\$ 114,606	\$ 114,606	\$ -	\$ 116,399	\$ 118,226
DUI Technology	\$ 14,553	\$ 3,500	\$ 10,519	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Stormwater Management Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Inspection / Tap On / Permits	\$ 1,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Developer Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E-Citation Fees	\$ 2,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSF Check Fees	\$ 105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>	<b>\$ 1,264,786</b>	<b>\$ 1,022,306</b>	<b>\$ 1,195,574</b>	<b>\$ 996,405</b>	<b>\$ 996,405</b>	<b>\$ -</b>	<b>\$ 919,179</b>	<b>\$ 890,706</b>
<b>OTHER INCOME</b>								
Water Fund Share	\$ 250,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements - Workman's Comp	\$ 113,323	\$ -	\$ 56,202	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 200,134	\$ 185,000	\$ 125,000	\$ 105,600	\$ 105,600	\$ -	\$ 98,000	\$ 86,400

Lease Interest Income	\$ 74,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Drug Forfeiture Receipts	\$ 99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Reports & Prints	\$ 4,040	\$ 5,000	\$ 3,175	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Impact Fee Revenue	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 22,491	\$ 100,000	\$ 105,405	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -
Rents	\$ 218,644	\$ 223,483	\$ 234,141	\$ 234,141	\$ 234,141	\$ -	\$ 234,141	\$ 234,141
Mailbox Replacement	\$ 3,659	\$ -	\$ 2,455	\$ -	\$ -	\$ -	\$ -	\$ -
Other Reimbursements	\$ 150,727	\$ 50,000	\$ 110,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Reimbursements - Rear Yard	\$ 18,637	\$ -	\$ 16,300	\$ -	\$ -	\$ -	\$ -	\$ -
Residential Concrete Reimbursements	\$ 12,336	\$ -	\$ 16,330	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	\$ 167,350	\$ 5,000	\$ 39,552	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Sale of Wood Chips	\$ 3,620	\$ 3,000	\$ 3,125	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Miscellaneous Revenue	\$ 273,829	\$ 20,000	\$ 12,612	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
Community Events & DBA Activities	\$ 12,166	\$ 60,000	\$ 104,296	\$ 94,750	\$ 94,750	\$ -	\$ 94,750	\$ 94,750
<b>SUBTOTAL</b>	<b>\$ 1,525,766</b>	<b>\$ 1,001,483</b>	<b>\$ 1,178,594</b>	<b>\$ 1,017,491</b>	<b>\$ 867,491</b>	<b>\$ 150,000</b>	<b>\$ 859,891</b>	<b>\$ 848,291</b>
<b>TOTAL REVENUES</b>	<b>\$ 20,566,393</b>	<b>\$ 18,292,407</b>	<b>\$ 19,824,353</b>	<b>\$ 19,440,650</b>	<b>\$ 19,290,650</b>	<b>\$ 150,000</b>	<b>\$ 19,384,833</b>	<b>\$ 19,440,319</b>

# City of Darien

3/6/2026

## ADMINISTRATION DEPARTMENT BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>PERSONNEL</b>								
Salaries	\$ 430,599	\$ 479,503	\$ 533,597	\$ 571,856	\$ 571,856	\$ -	\$ 586,152	\$ 600,806
Overtime	\$ 1,692	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ 432,291</b>	<b>\$ 479,503</b>	<b>\$ 538,597</b>	<b>\$ 571,856</b>	<b>\$ 571,856</b>	<b>\$ -</b>	<b>\$ 586,152</b>	<b>\$ 600,806</b>
<b>BENEFITS</b>								
Social Security	\$ 25,562	\$ 29,729	\$ 33,393	\$ 35,455	\$ 35,455	\$ -	\$ 36,341	\$ 37,250
Medicare	\$ 5,978	\$ 6,953	\$ 7,810	\$ 8,292	\$ 8,292	\$ -	\$ 8,499	\$ 8,712
IMRF	\$ 26,402	\$ 31,455	\$ 32,283	\$ 33,220	\$ 33,220	\$ -	\$ 34,050	\$ 34,901
Medical / Life Insurance	\$ 69,136	\$ 76,337	\$ 76,337	\$ 76,337	\$ 76,337	\$ -	\$ 78,246	\$ 80,202
Supplemental Pension	\$ 4,984	\$ 4,800	\$ 4,800	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000
<b>SUB-TOTAL</b>	<b>\$ 132,062</b>	<b>\$ 149,274</b>	<b>\$ 154,623</b>	<b>\$ 159,304</b>	<b>\$ 159,304</b>	<b>\$ -</b>	<b>\$ 163,136</b>	<b>\$ 167,065</b>
<b>OPERATING COSTS</b>								
Dues & Subscriptions	\$ 1,824	\$ 2,181	\$ 2,600	\$ 2,342	\$ -	\$ 2,342	\$ 2,362	\$ 2,362
Liability Insurance	\$ 251,773	\$ 309,540	\$ 415,000	\$ 587,106	\$ 587,106	\$ -	\$ 598,796	\$ 611,070
Legal Notices	\$ 1,903	\$ 2,500	\$ 2,000	\$ 2,500	\$ 2,500	\$ -	\$ 2,800	\$ 2,800
Maintenance - Equipment	\$ 9,452	\$ 10,850	\$ 10,000	\$ 11,700	\$ 11,700	\$ -	\$ 12,240	\$ 12,840
Maintenance - Vehicles	\$ 1,433	\$ 2,000	\$ 1,600	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	\$ 1,500
Postage & Mailings	\$ 3,216	\$ 3,350	\$ 3,200	\$ 3,350	\$ 3,350	\$ -	\$ 3,350	\$ 3,350
Printing & Forms	\$ 4,024	\$ 4,500	\$ 3,500	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Public Relations	\$ 104,275	\$ 79,700	\$ 72,700	\$ 72,700	\$ -	\$ 72,700	\$ 74,700	\$ 76,700
Rent - Equipment	\$ 1,638	\$ 3,040	\$ 1,800	\$ 3,040	\$ 3,040	\$ -	\$ 3,040	\$ 3,040
Supplies - Office	\$ 9,136	\$ 8,000	\$ 9,500	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500
Supplies - Other	\$ -	\$ 500	\$ 100	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Training & Education	\$ -	\$ 1,500	\$ 250	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
Travel & Meetings	\$ 104	\$ 550	\$ 300	\$ 550	\$ -	\$ 550	\$ 550	\$ 550
Telephone	\$ 30,673	\$ 43,600	\$ 30,000	\$ 37,500	\$ 37,500	\$ -	\$ 37,800	\$ 37,800
Utilities	\$ 3,536	\$ 4,500	\$ 3,000	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Vehicle Gas & Oil	\$ 1,883	\$ 1,500	\$ 1,800	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Other	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ 425,770</b>	<b>\$ 477,811</b>	<b>\$ 557,350</b>	<b>\$ 744,788</b>	<b>\$ 667,696</b>	<b>\$ 77,092</b>	<b>\$ 759,138</b>	<b>\$ 774,012</b>
<b>CONTRACTUAL SERVICES</b>								
Audit	\$ 16,075	\$ 19,000	\$ 18,600	\$ 19,000	\$ 19,000	\$ -	\$ 19,500	\$ 20,000
Consulting / Prof Servs	\$ 428,401	\$ 439,671	\$ 430,000	\$ 518,737	\$ 495,987	\$ 22,750	\$ 429,929	\$ 452,624
Contingency	\$ 1,267	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Janitorial Service	\$ 24,424	\$ 26,100	\$ 25,000	\$ 31,000	\$ 31,000	\$ -	\$ 33,940	\$ 37,174
<b>SUB-TOTAL</b>	<b>\$ 470,167</b>	<b>\$ 494,771</b>	<b>\$ 483,600</b>	<b>\$ 578,737</b>	<b>\$ 545,987</b>	<b>\$ 32,750</b>	<b>\$ 493,369</b>	<b>\$ 519,798</b>
<b>CAPITAL</b>								
Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ 5,000	\$ 500	\$ 11,000	\$ -	\$ 11,000	\$ 5,000	\$ 5,000
<b>SUB-TOTAL</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 500</b>	<b>\$ 11,000</b>	<b>\$ -</b>	<b>\$ 11,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,460,290</b>	<b>\$ 1,606,359</b>	<b>\$ 1,734,670</b>	<b>\$ 2,065,684</b>	<b>\$ 1,944,842</b>	<b>\$ 120,842</b>	<b>\$ 2,006,795</b>	<b>\$ 2,066,680</b>

**2027 BUDGET SUMMARY**

	<b>SALARIES</b>	Maintenance 571,856	Discretionary -
	<b>BENEFITS</b>	159,304	-
	<b>OPERATING COSTS</b>	667,696	77,092
	<b>CONTRACTUAL</b>	545,987	32,750
	<b>CAPITAL</b>	-	11,000
	<b>TOTAL</b>	<u>1,944,842</u>	<u>120,842</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
10-4010	SALARIES - 5 Full time, 1 Part time	571,856	-
10-4030	OVERTIME	-	-
<b>BENEFITS</b>			
10-4110	SOCIAL SECURITY	35,455	-
10-4111	MEDICARE	8,292	-
10-4115	IMRF	33,220	-
10-4120	MEDICAL/LIFE INSURANCE	76,337	-
10-4135	SUPPLEMENTAL PENSION	6,000	-
<b>OPERATING</b>			
10-4213	DUES & SUBSCRIPTIONS	-	2,342
	Books/Publications	-	1,112
	ILGFOA Members	-	350
	Notaries	-	150
	IPELRA	-	230
	GFOA	-	500
	Total	-	2,342
10-4219	LIABILITY INSURANCE	587,106	-
	Liability Insurance	552,106	-
	Deductible	10,000	-
	Legal Services	25,000	-
	Total	587,106	-
10-4221	LEGAL NOTICES	2,500	-
10-4225	MAINTENANCE - EQUIPMENT	11,700	-
	Equipment Maintenance	1,000	-
	Abila Maintenance/Software	9,700	-
	Copier Maintenance	1,000	-
	Total	11,700	-
10-4229	MAINTENANCE - VEHICLES	2,000	-
	Maintenance / Repairs	2,000	-
	Total	2,000	-
10-4233	POSTAGE/MAILINGS	3,350	-
	Regular Postage	2,500	-
	Meter Permit/Supplies	450	-
	FedEx/UPS	400	-
	Total	3,350	-
10-4235	PRINTING & FORMS	4,500	-
	Checks	2,420	-
	W-2's & Tax Forms	400	-
	Business License	600	-
	Handicap Stickers	200	-
	Letterhead/Envelopes/Cards	880	-
	Total	4,500	-

10-4239	PUBLIC RELATIONS			-		72,700
	Citizen of the Year			-	8,100	
	Monthly Retainer - Communications			-	36,600	
	Newsletter 2-4 issues @ 4 pages			-	28,000	
				-	72,700	
10-4243	RENT - EQUIPMENT			3,040		-
	Postage Meter			2,040	-	
	Other			1,000	-	
		Total		3,040	-	
10-4253	SUPPLIES - OFFICE			9,500		-
10-4257	SUPPLIE - OTHER			500		-
	Meeting Supplies			500	-	
		Total		500	-	
10-4263	TRAINING & EDUCATION			-		1,500
	Local Training			-	1,500	
		Total		-	1,500	
10-4265	TRAVEL/MEETINGS			-		550
	Association Meetings			-	250	
	Mileage - Staff			-	300	
		Total		-	550	
10-4267	TELEPHONE			37,500		-
	Verizon			13,000	-	
	Equipment Replacement			2,500	-	
	Comcast PW/City Hall			6,600	-	
	Comcast - SIP Svce (voice over internet)			5,900	-	
	Peerless (CallOne)			4,000	-	
	IP Communications			5,500	-	
		Total		37,500	-	
10-4271	UTILITIES - GAS/ELECTRIC/SEWER			4,500		-
10-4273	VEHICLE (Gas & Oil)			1,500		-
	Gasoline/Oil/Fluids			1,500	-	
		Total		1,500	-	
<b>CONTRACTUAL SERVICES</b>						
10-4320	AUDIT - GENERAL FUND			19,000		-
10-4325	CONSULTING/PROFESSIONAL SERVICES			495,987		22,750
	Computer Support			135,594	-	
	Computers and Parts			134,153	-	
	Code Internet Link			750	-	
	Web Site Maintenance			6,360	-	
	Web Site Maint - Text Messaging			3,600	-	
	Web Site Internet Link			2,000	-	
	Web Site Updates (if needed)			-	5,000	
	Consulting City Administrator			198,850	-	
	Annual disclosure filing			1,500	-	
	CJIS software maintenance			4,680	-	
	LRS elec recycle event - FYE27			-	9,750	
	Bank Fees - Service Charge			8,500	-	
	Update City Videos (FYE27 Strategic)			-	8,000	
	Future Resident Web Page (FYE28 Strategic)			-	-	
	Advertise - Attract new res (FYE28 Strategic)			-	-	
		Total		495,987	22,750	
10-4330	CONTINGENCY			-		10,000

10-4345	JANITORIAL SERVICES				31,000		-
	Janitorial Contract			29,400		-	
	Window Cleaning			600		-	
	Misc Cleaning			1,000		-	
			Total	31,000		-	
<b>CAPITAL</b>							
10-4810	BUILDING IMPROVEMENTS				-		-
10-4815	EQUIPMENT				-		11,000
	Cable Room Maintenance			-		5,000	
	Color Printer			-		6,000	
			Total	-		11,000	
				Total	1,944,842		120,842

# City of Darien

3/6/2026

## CITY COUNCIL BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>PERSONNEL</b>								
Salaries	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ -	\$ 42,750	\$ 42,750
<b>SUB-TOTAL</b>	<b>\$ 42,750</b>	<b>\$ 42,750</b>	<b>\$ 42,750</b>	<b>\$ 42,750</b>	<b>\$ 42,750</b>	<b>\$ -</b>	<b>\$ 42,750</b>	<b>\$ 42,750</b>
<b>BENEFITS</b>								
Social Security	\$ 2,651	\$ 2,651	\$ 2,651	\$ 2,651	\$ 2,651	\$ -	\$ 2,651	\$ 2,651
Medicare	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ -	\$ 620	\$ 620
<b>SUB-TOTAL</b>	<b>\$ 3,271</b>	<b>\$ 3,271</b>	<b>\$ 3,271</b>	<b>\$ 3,271</b>	<b>\$ 3,271</b>	<b>\$ -</b>	<b>\$ 3,271</b>	<b>\$ 3,271</b>
<b>OPERATING COSTS</b>								
Boards and Commissions	\$ 568	\$ 2,000	\$ 1,200	\$ 2,075	\$ 1,000	\$ 1,075	\$ 1,575	\$ 1,575
Cable Operations	\$ 5,195	\$ 7,200	\$ 6,600	\$ 8,400	\$ -	\$ 8,400	\$ 8,400	\$ 8,400
Dues and Subscriptions	\$ 23,181	\$ 27,350	\$ 21,000	\$ 27,350	\$ -	\$ 27,350	\$ 28,850	\$ 29,350
Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Relations	\$ 270	\$ 1,700	\$ 1,000	\$ 1,700	\$ -	\$ 1,700	\$ 1,700	\$ 1,700
Training and Education	\$ -	\$ 3,500	\$ 1,000	\$ 700	\$ -	\$ 700	\$ 700	\$ 700
Travel / Meetings	\$ 35	\$ 50	\$ 50	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
<b>SUB-TOTAL</b>	<b>\$ 29,249</b>	<b>\$ 41,800</b>	<b>\$ 30,850</b>	<b>\$ 44,725</b>	<b>\$ 5,500</b>	<b>\$ 39,225</b>	<b>\$ 45,725</b>	<b>\$ 46,225</b>
<b>CONTRACTUAL SERVICES</b>								
Consulting / Prof Servs	\$ 3,850	\$ 3,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Trolley Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ 3,850</b>	<b>\$ 3,000</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>
<b>CAPITAL</b>								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 79,120</b>	<b>\$ 90,821</b>	<b>\$ 80,371</b>	<b>\$ 94,246</b>	<b>\$ 55,021</b>	<b>\$ 39,225</b>	<b>\$ 95,246</b>	<b>\$ 95,746</b>

**2027 BUDGET SUMMARY**

	Maintenance	Discretionary
<b>SALARIES</b>	42,750	-
<b>BENEFITS</b>	3,271	-
<b>OPERATING COSTS</b>	5,500	39,225
<b>CONTRACTUAL</b>	3,500	-
<b>CAPITAL</b>	-	-
<b>TOTAL</b>	<u>55,021</u>	<u>39,225</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
12-4010	SALARIES	42,750	-
<b>BENEFITS</b>			
12-4110	SOCIAL SECURITY	2,651	-
12-4111	MEDICARE	620	-
<b>OPERATING</b>			
12-4205	BOARDS AND COMMISSIONS	1,000	1,075
	Finger Printing - Liq Lic	1,000	-
	Holiday Decorating Contest	-	575
	Halloween Decorating Contest	-	500
	Total	1,000	1,075
12-4206	CABLE OPERATIONS	-	8,400
	Video & Tech Services Const	-	8,400
	Total	-	8,400
12-4213	DUES & SUBSCRIPTIONS	-	27,350
	IL municipal clerks assoc	-	100
	Illinois Municipal League Membership	-	1,750
	DMMC events and meetings	-	4,500
	DMMC Dues	-	20,000
	Metro Mayors Caucus	-	1,000
	Total	-	27,350
12-4219	LIABILITY INSURANCE	-	-
	Total	-	-
12-4239	PUBLIC RELATIONS	-	1,700
	Heart of Darien Award	-	1,200
	Pins, pens, misc	-	500
	Total	-	1,700

12-4263	TRAINING & EDUCATION			-		700	700
				-		700	
			Total	-		700	
12-4265	TRAVEL/MEETINGS			4,500		-	-
	attend municipal functions			4,500		-	
			Total	4,500		-	
<b>CONTRACTUAL SERVICES</b>							
12-4325	CONSULTING/PROF SERVICES			3,500		-	-
	Code Supplements			3,500		-	
			Total	3,500		-	
<b>CAPITAL</b>							
12-4815	EQUIPMENT			-		-	-
			Total	-		-	
						-	
					55,021		39,225

# City of Darien

3/6/2026

## DBA AND COMMUNITY EVENTS FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>PERSONNEL</b>								
1 Full Time	\$ 23,207	\$ 80,000	\$ 80,000	\$ 87,050	\$ 87,050	\$ -	\$ 90,413	\$ 92,350
Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ 23,207</b>	<b>\$ 80,000</b>	<b>\$ 80,000</b>	<b>\$ 87,050</b>	<b>\$ 87,050</b>	<b>\$ -</b>	<b>\$ 90,413</b>	<b>\$ 92,350</b>
<b>BENEFITS</b>								
Social Security	\$ 1,230	\$ 5,580	\$ 4,960	\$ 5,397	\$ 5,397	\$ -	\$ 5,500	\$ 5,800
Medicare	\$ 288	\$ 1,305	\$ 1,160	\$ 1,216	\$ 1,216	\$ -	\$ 1,416	\$ 1,496
IMRF	\$ 1,333	\$ 3,375	\$ 5,248	\$ 6,094	\$ 6,094	\$ -	\$ 6,200	\$ 6,500
Medical / Life Insurance	\$ 1,505	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,500	\$ 6,500
Supplemental Pension	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ 4,356</b>	<b>\$ 17,460</b>	<b>\$ 17,368</b>	<b>\$ 18,707</b>	<b>\$ 18,707</b>	<b>\$ -</b>	<b>\$ 19,616</b>	<b>\$ 20,296</b>
<b>OPERATING COSTS</b>								
Dues & Subscriptions	\$ 3,284	\$ 2,400	\$ 2,400	\$ 3,700	\$ -	\$ 3,700	\$ 3,810	\$ 3,925
Postage & Mailings	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
Printing & Forms	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ 250	\$ 250
Public Relations	\$ 2,184	\$ 63,700	\$ 63,700	\$ 92,917	\$ -	\$ 92,917	\$ 56,158	\$ 58,524
Supplies - Office	\$ -	\$ 300	\$ 100	\$ 300	\$ 300	\$ -	\$ 300	\$ 300
Supplies - Other	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ 100
Travel / Meetings	\$ 24	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
<b>SUB-TOTAL</b>	<b>\$ 5,492</b>	<b>\$ 67,450</b>	<b>\$ 67,250</b>	<b>\$ 97,967</b>	<b>\$ 850</b>	<b>\$ 97,117</b>	<b>\$ 61,318</b>	<b>\$ 63,799</b>
<b>CONTRACTUAL SERVICES</b>								
Consulting / Prof Servs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -
Contingency	\$ -	\$ 20,000	\$ 20,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
<b>SUB-TOTAL</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 15,000</b>	<b>\$ 5,000</b>
<b>CAPTIAL</b>								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
<b>SUB-TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 33,055</b>	<b>\$ 184,910</b>	<b>\$ 184,618</b>	<b>\$ 208,724</b>	<b>\$ 106,607</b>	<b>\$ 102,117</b>	<b>\$ 191,347</b>	<b>\$ 186,445</b>

**2027 BUDGET SUMMARY**

	<b>Maintenance</b>	<b>Discretionary</b>
<b>SALARIES</b>	87,050	-
<b>BENEFITS</b>	18,707	-
<b>OPERATING COSTS</b>	850	97,117
<b>CONTRACTUAL</b>	-	5,000
<b>CAPITAL</b>	-	-
<b>TOTAL</b>	<u>106,607</u>	<u>102,117</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
15-4010	SALARIES	87,050	-
	1 Full Time	87,050	
	total	87,050	
15-4030	OVERTIME	-	-
<b>BENEFITS</b>			
15-4110	SOCIAL SECURITY	5,397	-
15-4111	MEDICARE	1,216	-
15-4115	IMRF	6,094	-
15-4120	MEDICAL/LIFE INSURANCE	6,000	-
15-4135	SUPPLEMENTAL PENSION	-	-
<b>OPERATING</b>			
15-4213	DUES & SUBSCRIPTIONS	-	3,700
	Chamber Master	-	3,500
	West Suburban Chamber	-	200
	Total	-	3,700
15-4233	POSTAGE/MAILINGS	200	-
	Regular Postage	200	-
	Total	200	-
15-4235	PRINTING & FORMS	250	-
	Printing	250	-
	Total	250	-
15-4239	PUBLIC RELATIONS	-	92,917
	Darien Dash	-	8,175
	October Fest	-	8,705
	Darien Fest	-	45,962
	Tree lighting	-	1,000
	4th of July Parade	-	400
	Concerts	-	21,675
	Dancing with Darien Starz	-	4,000
	Chamber Member Events	-	3,000
	Total	-	92,917
15-4253	SUPPLIES - OFFICE	300	-
	Supplies	300	-
	Total	300	-
15-4257	SUPPLIES - OTHER	100	-

	Supplies			<u>100</u>		<u>-</u>	
			Total	100		-	
15-4265	TRAVEL/MEETINGS				-		500
	Association Meetings				-	300	
	Mileage - Staff				-	<u>200</u>	
			Total		-	500	
	<b>CONTRACTUAL SERVICES</b>						
15-4325	CONSULTING/PROF SERVICES				-		-
	Advertising Business Comm (strategic) FYE28				-	-	
			Total		-	-	
15-4330	CONTINGENCY				-		5,000
	<b>CAPITAL</b>						
15-4815	EQUIPMENT				-		-
	Equipment (FYE28 & FYE29)						
			Total		-	-	
						-	
						<u>106,607</u>	<u>102,117</u>

# City of Darien

3/6/2026

## COMMUNITY DEVELOPMENT DEPARTMENT BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>PERSONNEL</b>								
Salaries	\$ 366,462	\$ 371,380	\$ 386,227	\$ 384,463	\$ 384,463	\$ -	\$ 394,074	\$ 403,926
Overtime	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
<b>SUB-TOTAL</b>	<b>\$ 366,462</b>	<b>\$ 372,380</b>	<b>\$ 387,227</b>	<b>\$ 385,463</b>	<b>\$ 385,463</b>	<b>\$ -</b>	<b>\$ 395,074</b>	<b>\$ 404,926</b>
<b>BENEFITS</b>								
Social Security	\$ 21,078	\$ 21,742	\$ 23,946	\$ 23,093	\$ 23,093	\$ -	\$ 23,670	\$ 24,262
Medicare	\$ 5,168	\$ 5,385	\$ 5,600	\$ 5,575	\$ 5,575	\$ -	\$ 5,714	\$ 5,857
IMRF	\$ 10,502	\$ 11,616	\$ 11,425	\$ 11,425	\$ 11,425	\$ -	\$ 11,711	\$ 12,004
Medical / Life Insurance	\$ 30,175	\$ 33,969	\$ 33,969	\$ 33,969	\$ 33,969	\$ -	\$ 34,818	\$ 35,688
Supplemental Pension	\$ 1,385	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
<b>SUB-TOTAL</b>	<b>\$ 68,308</b>	<b>\$ 75,112</b>	<b>\$ 77,340</b>	<b>\$ 76,461</b>	<b>\$ 76,461</b>	<b>\$ -</b>	<b>\$ 78,313</b>	<b>\$ 80,211</b>
<b>OPERATING COSTS</b>								
Boards & Commissions	\$ 1,938	\$ 1,200	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -
Dues & Subscriptions	\$ 3,284	\$ 74,545	\$ 74,000	\$ 76,104	\$ 76,104	\$ -	\$ 78,980	\$ 75,059
Liability Insurance	\$ 32,669	\$ 20,000	\$ 35,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,500	\$ 20,500
Maintenance - Vehicles	\$ 28	\$ 500	\$ 2,500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Postage & Mailings	\$ 225	\$ 475	\$ 475	\$ 475	\$ 475	\$ -	\$ 475	\$ 475
Printing & Forms	\$ -	\$ 565	\$ 500	\$ 565	\$ 565	\$ -	\$ 615	\$ 565
Economic Incentives	\$ 424,379	\$ 379,000	\$ 420,036	\$ 350,000	\$ 350,000	\$ -	\$ 360,000	\$ 375,000
Supplies - Office	\$ 976	\$ 500	\$ 450	\$ 450	\$ 450	\$ -	\$ 450	\$ 450
Training & Education	\$ 1,878	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 600	\$ 600
Travel & Meetings	\$ 2,208	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
Vehicle Gas & Oil	\$ 1,259	\$ 500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500
<b>SUB-TOTAL</b>	<b>\$ 468,844</b>	<b>\$ 477,985</b>	<b>\$ 538,561</b>	<b>\$ 451,294</b>	<b>\$ 451,294</b>	<b>\$ -</b>	<b>\$ 464,820</b>	<b>\$ 475,849</b>
<b>CONTRACTUAL SERVICES</b>								
Consulting / Prof Servs	\$ 229,043	\$ 178,300	\$ 178,300	\$ 87,500	\$ 46,300	\$ 41,200	\$ 46,370	\$ 46,439
Consulting / Prof Reimb	\$ 86,814	\$ 103,700	\$ 113,234	\$ 99,200	\$ 99,200	\$ -	\$ 99,325	\$ 101,472
<b>SUB-TOTAL</b>	<b>\$ 315,857</b>	<b>\$ 282,000</b>	<b>\$ 291,534</b>	<b>\$ 186,700</b>	<b>\$ 145,500</b>	<b>\$ 41,200</b>	<b>\$ 145,695</b>	<b>\$ 147,911</b>
<b>CAPITAL</b>								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,219,471</b>	<b>\$ 1,207,477</b>	<b>\$ 1,294,662</b>	<b>\$ 1,099,918</b>	<b>\$ 1,058,718</b>	<b>\$ 41,200</b>	<b>\$ 1,083,902</b>	<b>\$ 1,108,897</b>

**2027 BUDGET SUMMARY**

	Maintenance	Discretionary
<b>SALARIES</b>	385,463	-
<b>BENEFITS</b>	76,461	-
<b>OPERATING COSTS</b>	451,294	-
<b>CONTRACTUAL</b>	145,500	41,200
<b>CAPITAL</b>	-	-
<b>TOTAL</b>	<u>1,058,718</u>	<u>41,200</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
20-4010	SALARIES	384,463	-
20-4030	OVERTIME	1,000	-
<b>BENEFITS</b>			
20-4110	SOCIAL SECURITY	23,093	-
20-4111	MEDICARE	5,575	-
20-4115	IMRF	11,425	-
20-4120	MEDICAL/LIFE INSURANCE	33,969	-
20-4135	SUPPLEMENTAL PENSION	2,400	-
<b>OPERATING</b>			
20-4205	BOARDS & COMMISSIONS	-	-
	Secretary	-	-
	Total	-	-
20-4213	DUES & SUBSCRIPTIONS	76,104	-
	APA Membership	500	-
	Open Gov (OG) Business Licensing	14,500	-
	OG Business Building Code Enforcement Lic	14,500	-
	OG Business Building Permitting and Zoning Lic	28,514	-
	Web Q & A / Work Order Soft (end FYE28)	6,940	-
	Zoning Map GIS Annual Requirement	500	-
	GIS Updates Layers	500	-
	5 Laserfische-Licensing - for City Hall	4,300	-
	ESRI-GIS Licensing 1/3 street 1/3 water	450	-
	Marquee sign - Belmont Digital	5,400	-
	Total	76,104	-
20-4219	LIABILITY INSURANCE	20,000	-
	Deductible	5,000	-
	Legal Expense	15,000	-
	Total	20,000	-
20-4229	MAINTENANCE - VEHICLES	500	-
20-4233	POSTAGE/MAILINGS	475	-
	Postage	375	-
	Federal Express	100	-
	Total	475	-
20-4235	PRINTING & FORMS	565	-
	Plat Pages	50	-
	Forms	200	-

	Business Cards		165		-	
	Comprehensive Plan Copies		150		-	
		Total	565		-	
20-4240	ECONOMIC DEVELOPMENT			350,000		-
	Wal-Mart Tax Rebate		350,000		-	
		Total	350,000		-	
20-4253	SUPPLIES - OFFICE			450		-
	Forms - Placards		225		-	
	Folders / Labels		225		-	
		Total	450		-	
20-4263	TRAINING & EDUCATION			500		-
	Staff-Conferences / Training		500		-	
		Total	500		-	
20-4265	TRAVEL/MEETINGS			200		-
	Staff-Travel Expense		100		-	
	Staff-Local Meeting Expense		100		-	
		Total	200		-	
20-4273	VEHICLE (Gas & Oil)			2,500		-
<b>CONTRACTUAL SERVICES</b>						
20-4325	CONSULTING/PROFESSIONAL SERVICES			46,300		41,200
	Engineering Services - Non Reimbursable		4,500		-	
	Contingency		1,200		-	
	Code Enforcement Services		38,500		-	
	Ajudication		2,100		-	
	Planning & Zoning Files - Clerk's Office		-		40,000	
	Clerks Office Record Destruction		-		1,200	
		Total	46,300		41,200	
20-4328	CONSULTING PROFESSIONAL REIMB			99,200		-
	Engineering Services		24,000		-	
	Building Plan Review		30,000		-	
	Elevator Inspections		2,500		-	
	Lawn Cutting		6,000		-	
	Legal Fees		5,000		-	
	Electrical Inspections		9,000		-	
	Building & Plumbing Inspections		21,500		-	
	Contingency		1,200		-	
		Total	99,200		-	
<b>CAPITAL PURCHASES</b>						
20-4815	EQUIPMENT			-		-
		Total		1,058,718		41,200

**POLICE DEPARTMENT BUDGET  
FISCAL YEAR 2027**

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>PERSONNEL</b>								
Salaries - Civilians	\$ 505,476	\$ 548,689	\$ 532,704	\$ 553,249	\$ 553,249	\$ -	\$ 569,888	\$ 587,004
Salaries - Officers	\$ 4,420,047	\$ 4,772,126	\$ 4,456,763	\$ 4,774,329	\$ 4,774,329	\$ -	\$ 4,917,559	\$ 5,065,085
Overtime	\$ 555,494	\$ 550,626	\$ 709,418	\$ 587,672	\$ 587,672	\$ -	\$ 591,933	\$ 592,441
<b>SUB-TOTAL</b>	<b>\$ 5,481,017</b>	<b>\$ 5,871,441</b>	<b>\$ 5,698,885</b>	<b>\$ 5,915,250</b>	<b>\$ 5,915,250</b>	<b>\$ -</b>	<b>\$ 6,079,379</b>	<b>\$ 6,244,530</b>
<b>BENEFITS</b>								
Social Security	\$ 30,575	\$ 34,019	\$ 34,019	\$ 34,396	\$ 34,396	\$ -	\$ 35,428	\$ 36,491
Medicare	\$ 75,682	\$ 74,378	\$ 79,142	\$ 74,803	\$ 74,803	\$ -	\$ 77,047	\$ 79,359
IMRF	\$ 28,893	\$ 30,366	\$ 29,159	\$ 30,661	\$ 30,661	\$ -	\$ 31,581	\$ 32,529
Medical / Life Insurance	\$ 406,950	\$ 504,079	\$ 448,577	\$ 591,777	\$ 591,777	\$ -	\$ 620,824	\$ 651,324
Police Pension	\$ 2,587,371	\$ 2,972,000	\$ 2,972,000	\$ 3,109,271	\$ 3,109,271	\$ -	\$ 3,575,662	\$ 4,112,011
Supplemental Pension	\$ 46,196	\$ 48,000	\$ 42,124	\$ 49,200	\$ 49,200	\$ -	\$ 49,200	\$ 49,200
<b>SUB-TOTAL</b>	<b>\$ 3,175,667</b>	<b>\$ 3,662,842</b>	<b>\$ 3,605,021</b>	<b>\$ 3,890,109</b>	<b>\$ 3,890,109</b>	<b>\$ -</b>	<b>\$ 4,389,742</b>	<b>\$ 4,960,913</b>
<b>OPERATING COSTS</b>								
Animal Control	\$ 1,405	\$ 2,000	\$ 645	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Auxiliary Police	\$ 162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boards & Commissions	\$ 7,739	\$ 13,250	\$ 34,524	\$ 44,750	\$ 43,750	\$ 1,000	\$ 13,550	\$ 27,550
Dues & Subscriptions	\$ 2,509	\$ 2,950	\$ 2,979	\$ 2,950	\$ 2,950	\$ -	\$ 3,000	\$ 3,025
Investigation & Equipment	\$ 44,462	\$ 92,055	\$ 87,983	\$ 146,585	\$ 146,585	\$ -	\$ 112,800	\$ 115,300
Liability Insurance	\$ 40,952	\$ 72,200	\$ 51,315	\$ 111,200	\$ 111,200	\$ -	\$ 108,520	\$ 110,720
Maintenance - Equipment	\$ 25,682	\$ 32,450	\$ 30,510	\$ 31,750	\$ 31,500	\$ 250	\$ 35,050	\$ 35,050
Maintenance - Vehicles	\$ 23,210	\$ 24,800	\$ 23,131	\$ 50,800	\$ 47,400	\$ 3,400	\$ 47,425	\$ 53,575
Postage & Mailings	\$ 1,210	\$ 3,500	\$ 1,640	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Printing & Forms	\$ 440	\$ 1,500	\$ 1,270	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Public Relations	\$ 6,020	\$ 5,000	\$ 4,628	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
Rent - Equipment	\$ 600	\$ 5,800	\$ 3,100	\$ 5,800	\$ 2,800	\$ 3,000	\$ 6,000	\$ 6,000
Supplies - Office	\$ 6,216	\$ 7,000	\$ 7,403	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ 7,000
Training & Education	\$ 45,515	\$ 68,245	\$ 66,851	\$ 90,335	\$ 90,335	\$ -	\$ 60,000	\$ 60,000
Travel & Meetings	\$ 9,767	\$ 38,865	\$ 25,249	\$ 31,515	\$ 31,515	\$ -	\$ 31,500	\$ 31,500
Telephone	\$ 16,664	\$ 18,100	\$ 17,586	\$ 18,100	\$ 18,100	\$ -	\$ 18,100	\$ 18,100
Uniforms	\$ 58,740	\$ 59,500	\$ 62,343	\$ 67,900	\$ 67,900	\$ -	\$ 65,100	\$ 66,900
Utilities	\$ 10,355	\$ 21,000	\$ 19,272	\$ 21,000	\$ 21,000	\$ -	\$ 22,000	\$ 23,000
Vehicle Gas & Oil	\$ 88,751	\$ 90,000	\$ 60,274	\$ 90,000	\$ 90,000	\$ -	\$ 100,000	\$ 110,000
<b>SUB-TOTAL</b>	<b>\$ 390,399</b>	<b>\$ 558,215</b>	<b>\$ 500,703</b>	<b>\$ 731,685</b>	<b>\$ 719,035</b>	<b>\$ 12,650</b>	<b>\$ 642,045</b>	<b>\$ 679,720</b>
<b>CONTRACTUAL SERVICES</b>								
Bad Debt Expense	\$ 5,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consulting / Prof Service	\$ 556,825	\$ 597,650	\$ 585,239	\$ 602,600	\$ 580,100	\$ 22,500	\$ 631,896	\$ 665,139
DuMeg / Merit / Child Center	\$ 27,680	\$ 113,720	\$ 82,196	\$ 123,720	\$ 28,720	\$ 95,000	\$ 129,970	\$ 134,958
<b>SUB-TOTAL</b>	<b>\$ 590,077</b>	<b>\$ 711,370</b>	<b>\$ 667,435</b>	<b>\$ 726,320</b>	<b>\$ 608,820</b>	<b>\$ 117,500</b>	<b>\$ 761,866</b>	<b>\$ 800,097</b>
<b>CAPITAL</b>								
Equipment	\$ 862,362	\$ 48,500	\$ 89,867	\$ 148,840	\$ -	\$ 148,840	\$ 108,340	\$ 108,340
<b>SUB-TOTAL</b>	<b>\$ 862,362</b>	<b>\$ 48,500</b>	<b>\$ 89,867</b>	<b>\$ 148,840</b>	<b>\$ -</b>	<b>\$ 148,840</b>	<b>\$ 108,340</b>	<b>\$ 108,340</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 10,499,522</b>	<b>\$ 10,852,368</b>	<b>\$ 10,561,910</b>	<b>\$ 11,412,204</b>	<b>\$ 11,133,214</b>	<b>\$ 278,990</b>	<b>\$ 11,981,373</b>	<b>\$ 12,793,599</b>

**2027 BUDGET SUMMARY**

	<b>Maintenance</b>	<b>Discretionary</b>
<b>SALARIES</b>	\$ 5,915,250	\$ -
<b>BENEFITS</b>	\$ 3,890,109	\$ -
<b>OPERATING COSTS</b>	\$ 719,035	\$ 12,650
<b>CONTRACTUAL</b>	\$ 608,820	\$ 117,500
<b>CAPITAL</b>	\$ -	\$ 148,840
<b>TOTAL</b>	<u>\$ 11,133,214</u>	<u>\$ 278,990</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
40-4010	SALARIES - CIVILIANS	\$ 553,249	\$ -
	Records Clerk (4)	\$ 276,636	\$ -
	Administrative Manager (1)	\$ 103,284	\$ -
	Records Clerk (Part Time)	\$ 25,064	\$ -
	CSO (3) (Part Time)	\$ 88,018	\$ -
	Property Clerk (Part Time)	\$ 36,150	\$ -
	Merit Bonus	\$ 24,098	\$ -
	Total	\$ 553,249	\$ -
40-4020	SALARIES - OFFICERS	\$ 4,774,329	\$ -
	Union Salaries (33)	\$ 3,945,518	\$ -
	Non-Union Salaries (3)	\$ 506,797	\$ -
	Holiday Bonus	\$ 151,751	\$ -
	Officer in Charge	\$ 22,000	\$ -
	Outside Details	\$ 25,000	\$ -
	Holiday Pay	\$ 113,813	\$ -
	Merit Bonus	\$ 9,450	\$ -
	Total	\$ 4,774,329	\$ -
40-4030	OVERTIME	\$ 587,672	\$ -
	General	\$ 350,000	\$ -
	Comp Sell Back	\$ 221,233	\$ -
	K-9 fixed OT	\$ 16,439	\$ -
	Total	\$ 587,672	\$ -
<b>BENEFITS</b>			
40-4110	SOCIAL SECURITY	\$ 34,396	\$ -
40-4111	MEDICARE	\$ 74,803	\$ -
40-4115	IMRF	\$ 30,661	\$ -
40-4120	MEDICAL/LIFE INSURANCE	\$ 591,777	\$ -
40-4130	POLICE PENSION	\$ 3,109,271	\$ -
40-4135	SUPPLEMENTAL PENSION	\$ 49,200	\$ -
<b>OPERATING</b>			
40-4201	ANIMAL CONTROL	\$ 2,000	\$ -
40-4203	AUXILIARY POLICE	\$ -	\$ -
	General (Program Discontinued)	\$ -	\$ -
	Total	\$ -	\$ -
40-4205	BOARDS & COMMISSION	\$ 43,750	\$ 1,000
	Hiring Expenses	\$ 15,000	\$ -
	Police Officer List (FYE29)	\$ 14,500	\$ -
	Training & Assoc	\$ -	\$ 1,000
	Sergeant List (FYE27)	\$ 14,000	\$ -
	Supplies	\$ 250	\$ -
	Total	\$ 43,750	\$ 1,000
40-4213	DUES & SUBSCRIPTIONS	\$ 2,950	\$ -
	Dues	\$ 2,300	\$ -

	Subscriptions		\$ 650		\$ -	
		Total	\$ 2,950		\$ -	
40-4217	INVESTIGATION & EQUIPMENT			\$ 146,585		\$ -
	Range (Ammunition & Supplies)		\$ 64,835		\$ -	
	Batteries		\$ 600		\$ -	
	Evidence Supplies		\$ 5,100		\$ -	
	Canine Food/Equipment		\$ 1,750		\$ -	
	Investigative Services		\$ 8,300		\$ -	
	Leads-On-Line		\$ 3,600		\$ -	
	Prisoner Needs		\$ 250		\$ -	
	BEAST Software		\$ 1,650		\$ -	
	Thompson-Rueters		\$ 5,800		\$ -	
	Peer Jury		\$ 500		\$ -	
	LPR - Flock		\$ 49,300		\$ -	
	Text Messaging		\$ 4,900		\$ -	
		Total	\$ 146,585		\$ -	
40-4219	LIABILITY INSURANCE			\$ 111,200		\$ -
	Legal		\$ 25,000		\$ -	
	Prosecution		\$ 45,000		\$ -	
	PPE / First Aid		\$ 7,000		\$ -	
	Fire Extinguishers		\$ 2,000		\$ -	
	Wellness Fair		\$ 2,000		\$ -	
	Deductibles		\$ 25,000		\$ -	
	Administrative Judge		\$ 4,200		\$ -	
	Gas Mask Testing		\$ 1,000		\$ -	
		Total	\$ 111,200		\$ -	
40-4225	MAINTENANCE - EQUIPMENT			\$ 31,500		\$ 250
	K9 (Veterinarian)		\$ 2,000		\$ -	
	Office Equipment		\$ 4,000		\$ -	
	Portable Radios		\$ 2,500		\$ -	
	Copier Service		\$ 1,850		\$ -	
	Radar Sign maintenance		\$ 2,000		\$ -	
	Frontline (Citizen Reporting)		\$ -		\$ 250	
	Laserfiche		\$ 725		\$ -	
	APB Net (Critical Reach)		\$ 575		\$ -	
	Biohazard Cleanup		\$ 1,000		\$ -	
	Video Surveillance Licensing		\$ 3,200		\$ -	
	iTouch (fingerprinting)		\$ 6,000		\$ -	
	COPFTO		\$ 2,000		\$ -	
	Pace		\$ 3,700		\$ -	
	Frontline (Pro-Standards)		\$ 1,950		\$ -	
		Total	\$ 31,500		\$ 250	
40-4229	MAINTENANCE - VEHICLES			\$ 47,400		\$ 3,400
	Car Washes		\$ 3,600		\$ 3,400	
	Repairs		\$ 10,000		\$ -	
	Tires		\$ 7,500		\$ -	
	Registrations		\$ 1,200		\$ -	
	Radios / Lights / Sirens		\$ 1,500		\$ -	
	Axon Fleet Cameras		\$ 23,000		\$ -	
	Radar Certifications		\$ 600		\$ -	
		Total	\$ 47,400		\$ 3,400	
40-4233	POSTAGE/MAILINGS			\$ 3,500		\$ -
40-4235	PRINTING & FORMS			\$ 1,500		\$ -
40-4239	PUBLIC RELATIONS			\$ -		\$ 5,000
	Materials & Supplies		\$ -		\$ 5,000	
		Total	\$ -		\$ 5,000	
40-4243	RENT - EQUIPMENT			\$ 2,800		\$ 3,000
	Range Rental Fees		\$ 2,800		\$ -	
	Rentals		\$ -		\$ 3,000	
		Total	\$ 2,800		\$ 3,000	
40-4253	SUPPLIES - OFFICE			\$ 7,000		\$ -
40-4263	TRAINING & EDUCATION			\$ 90,335		\$ -

40-4265	TRAVEL/MEETINGS			\$ 31,515		\$ -
	Training Meals		\$ 4,000		\$ -	
	NEMRT In House		\$ 500		\$ -	
	Lodging		\$ 7,900		\$ -	
	Conference / Seminar		\$ 16,115		\$ -	
	Meetings (Supplies/Books)		\$ 1,000		\$ -	
	Professional Meetings		\$ 1,000		\$ -	
	Mileage Reimbursement		\$ 1,000		\$ -	
		Total	\$ 31,515		\$ -	
40-4267	TELEPHONE			\$ 18,100		\$ -
	EVDO Verizon		\$ 12,500		\$ -	
	Comcast - Internet		\$ 5,100		\$ -	
	Language Line		\$ 500		\$ -	
		Total	\$ 18,100		\$ -	
40-4269	UNIFORMS			\$ 67,900		\$ -
	Allowance		\$ 39,600		\$ -	
	Non-Sworn		\$ 1,000		\$ -	
	Repl. Vests (9 @ \$1000)		\$ 9,000		\$ -	
	New Officers (5)		\$ 15,000		\$ -	
	SWAT Uniforms		\$ 2,100		\$ -	
	Badges		\$ 1,200		\$ -	
		Total	\$ 67,900		\$ -	
40-4271	UTILITIES - GAS/ELECTRIC/SEWER			\$ 21,000		\$ -
	Nicor		\$ 16,000		\$ -	
	Sewer		\$ 5,000		\$ -	
		Total	\$ 21,000		\$ -	
40-4273	VEHICLE (Gas & Oil)			\$ 90,000		\$ -
	<b>CONTRACTUAL SERVICES</b>					
40-4325	CONSULTING/PROFESSIONAL SERVICES			\$ 580,100		\$ 22,500
	Lexipol		\$ 12,100		\$ -	
	DuCOMM (Shares & Building Costs)		\$ 507,500		\$ -	
	DuJIS (CAD/RMS/FBR)		\$ 54,500		\$ -	
	Crime Analyst Consulting		\$ -		\$ 7,500	
	Mental Health Examinations		\$ 6,000		\$ -	
	Radio (CSO & Auxilliary)		\$ -		\$ -	
	EOP Consulting		\$ -		\$ 15,000	
		Total	\$ 580,100		\$ 22,500	
40-4337	DUMEG/MERIT/CHILD CENTER			\$ 28,720		\$ 95,000
	MERIT		\$ 6,500		\$ -	
	Children's Center		\$ 3,500		\$ -	
	DuMEG		\$ 18,720		\$ -	
	Social Worker		\$ -		\$ 95,000	
		Total	\$ 28,720		\$ 95,000	
	<b>CAPITAL</b>					
40-4815	EQUIPMENT			\$ -		\$ 148,840
	Contingency		\$ -		\$ 115,000	
	Booking Maintenance		\$ -		\$ 25,000	
	Employee Appreciation Room Upgrade		\$ -		\$ 500	
	Fitness Room Eval		\$ -		\$ 340	
	Repair Costs - Fitness Room		\$ -		\$ 8,000	
	Interior building improvements FYE28 FYE29 TBD		\$ -		\$ -	
		Total	\$ -		\$ 148,840	
		Total		\$ 11,133,214		\$ 278,990

# City of Darien

3/6/2026

## STREETS DEPARTMENT FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>PERSONNEL</b>								
Salaries	\$ 916,756	\$ 895,668	\$ 950,762	\$ 924,106	\$ 924,106	\$ -	\$ 946,584	\$ 969,623
Overtime	\$ 56,456	\$ 103,000	\$ 88,407	\$ 103,000	\$ 103,000	\$ -	\$ 103,000	\$ 103,000
<b>SUB-TOTAL</b>	<b>\$ 973,212</b>	<b>\$ 998,668</b>	<b>\$ 1,039,169</b>	<b>\$ 1,027,106</b>	<b>\$ 1,027,106</b>	<b>\$ -</b>	<b>\$ 1,049,584</b>	<b>\$ 1,072,623</b>
<b>BENEFITS</b>								
Social Security	\$ 58,084	\$ 65,017	\$ 64,428	\$ 63,061	\$ 63,061	\$ -	\$ 65,156	\$ 67,304
Medicare	\$ 13,628	\$ 15,206	\$ 15,068	\$ 14,748	\$ 14,748	\$ -	\$ 15,238	\$ 15,741
IMRF	\$ 51,120	\$ 66,169	\$ 56,380	\$ 62,403	\$ 62,403	\$ -	\$ 64,365	\$ 66,376
Medical / Life Insurance	\$ 146,143	\$ 176,137	\$ 153,716	\$ 153,716	\$ 153,716	\$ -	\$ 153,716	\$ 161,402
Supplemental Pension	\$ 2,492	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
<b>SUB-TOTAL</b>	<b>\$ 271,467</b>	<b>\$ 324,929</b>	<b>\$ 291,992</b>	<b>\$ 296,327</b>	<b>\$ 296,327</b>	<b>\$ -</b>	<b>\$ 300,875</b>	<b>\$ 313,222</b>
<b>OPERATING COSTS</b>								
Dues & Subscriptions	\$ -	\$ 14,440	\$ 14,440	\$ 73,124	\$ 27,473	\$ 45,651	\$ 50,032	\$ 51,456
Liability Insurance	\$ 31,484	\$ 42,790	\$ 42,000	\$ 52,215	\$ 48,215	\$ 4,000	\$ 43,117	\$ 44,448
Maintenance - Buildings	\$ 327,645	\$ 838,823	\$ 450,000	\$ 422,360	\$ 400,360	\$ 22,000	\$ 244,115	\$ 199,115
Maintenance - Equipment	\$ 39,355	\$ 54,800	\$ 43,000	\$ 37,300	\$ 37,300	\$ -	\$ 38,757	\$ 40,113
Maintenance - Vehicles	\$ 79,166	\$ 117,500	\$ 110,000	\$ 121,750	\$ 121,750	\$ -	\$ 119,150	\$ 122,325
Postage & Mailings	\$ 170	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Rent - Equipment	\$ 9,476	\$ 9,000	\$ 8,000	\$ 9,200	\$ 2,500	\$ 6,700	\$ 9,200	\$ 9,200
Supplies - Office	\$ 3,324	\$ 2,553	\$ 2,500	\$ 2,753	\$ 2,753	\$ -	\$ 4,006	\$ 4,128
Supplies - Other	\$ 259,152	\$ 291,900	\$ 240,000	\$ 251,000	\$ 230,000	\$ 21,000	\$ 233,339	\$ 234,927
Small Tools & Equipment	\$ 16,279	\$ 21,800	\$ 20,000	\$ 3,800	\$ 3,800	\$ -	\$ 3,850	\$ 3,850
Training & Education	\$ 4,382	\$ 12,450	\$ 5,000	\$ 12,450	\$ 12,450	\$ -	\$ 8,250	\$ 8,250
Uniforms	\$ 13,384	\$ 15,650	\$ 15,000	\$ 15,900	\$ 15,900	\$ -	\$ 15,100	\$ 15,100
Utilities (Elec/Gas/Wtr/Sewer)	\$ 20,608	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ -	\$ 7,200	\$ 7,200
Telephone	\$ -	\$ 25,800	\$ 25,000	\$ 19,800	\$ 19,800	\$ -	\$ 19,800	\$ 19,800
Vehicle Gas & Oil	\$ 61,399	\$ 96,790	\$ 77,000	\$ 73,690	\$ 73,690	\$ -	\$ 75,532	\$ 77,798
<b>SUB-TOTAL</b>	<b>\$ 865,824</b>	<b>\$ 1,551,996</b>	<b>\$ 1,059,640</b>	<b>\$ 1,103,042</b>	<b>\$ 1,003,691</b>	<b>\$ 99,351</b>	<b>\$ 871,947</b>	<b>\$ 838,211</b>
<b>CONTRACTUAL SERVICES</b>								
Consulting / Prof Servs	\$ 62,823	\$ 45,450	\$ 55,000	\$ 26,100	\$ 26,100	\$ -	\$ 13,300	\$ 26,000
Janitorial Service	\$ -	\$ 4,750	\$ 3,500	\$ 4,050	\$ 4,050	\$ -	\$ 4,050	\$ 4,050
Forestry	\$ 167,682	\$ 373,484	\$ 373,000	\$ 381,851	\$ 244,217	\$ 137,634	\$ 188,326	\$ 192,470
Street Light Op & Maint	\$ 40,691	\$ 92,000	\$ 75,000	\$ 80,000	\$ 80,000	\$ -	\$ 82,000	\$ 85,000
Mosquito Abatement	\$ 39,900	\$ 42,500	\$ 42,500	\$ 43,700	\$ 43,700	\$ -	\$ 45,011	\$ 46,361
Residential Concrete Prog	\$ 7,868	\$ -	\$ 12,947	\$ -	\$ -	\$ -	\$ -	\$ -
Street Sweeping	\$ 20,148	\$ 49,700	\$ 44,000	\$ 56,575	\$ 56,575	\$ -	\$ 59,297	\$ 62,179
Drainage Projects	\$ 80,567	\$ 130,000	\$ 64,385	\$ 201,000	\$ 40,000	\$ 161,000	\$ 100,000	\$ 100,000
Tree Trimming	\$ 263,400	\$ 192,648	\$ 198,000	\$ 193,000	\$ 193,000	\$ -	\$ 197,500	\$ 201,000
<b>SUB-TOTAL</b>	<b>\$ 683,079</b>	<b>\$ 930,532</b>	<b>\$ 868,332</b>	<b>\$ 986,276</b>	<b>\$ 687,642</b>	<b>\$ 298,634</b>	<b>\$ 689,484</b>	<b>\$ 717,060</b>
<b>CAPITAL</b>								
Capital Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 935,167	\$ 373,810	\$ 201,213	\$ 523,000	\$ 167,500	\$ 355,500	\$ 10,000	\$ 232,300
<b>SUB-TOTAL</b>	<b>\$ 935,167</b>	<b>\$ 373,810</b>	<b>\$ 201,213</b>	<b>\$ 523,000</b>	<b>\$ 167,500</b>	<b>\$ 355,500</b>	<b>\$ 10,000</b>	<b>\$ 232,300</b>
<b>DEBT RETIREMENT</b>								
Debt Retire	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Retire - Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,728,749</b>	<b>\$ 4,179,935</b>	<b>\$ 3,460,346</b>	<b>\$ 3,935,751</b>	<b>\$ 3,182,266</b>	<b>\$ 753,485</b>	<b>\$ 2,921,890</b>	<b>\$ 3,173,417</b>

**2027 BUDGET SUMMARY**

	Maintenance	Discretionary
<b>SALARIES</b>	1,027,106	-
<b>BENEFITS</b>	296,327	-
<b>OPERATING COSTS</b>	1,003,691	99,351
<b>CONTRACTUAL</b>	687,642	298,634
<b>CAPITAL</b>	167,500	355,500
<b>DEBT RETIREMENT</b>	-	-
<b>TOTAL</b>	<u>3,182,266</u>	<u>753,485</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
30-4010	SALARIES		924,106
	Salaries - 245K to MFT salaries & 50k to MFT OT	899,106	
	6 Seasonal @ 500 - 30k to MFT	25,000	
	Total	924,106	
30-4030	OVERTIME		103,000
<b>BENEFITS</b>			
30-4110	SOCIAL SECURITY		63,061
30-4111	MEDICARE		14,748
30-4115	IMRF		62,403
30-4120	MEDICAL/LIFE INSURANCE		153,716
30-4135	SUPPLEMENTAL PENSION		2,400
<b>OPERATING</b>			
30-4213	DUES & SUBSCRIPTIONS		27,473
	Web Q & A Module PW Work Order/Resident Work Order Request 1/2 water	3,500	
	Laserfische-Licensing-for Streets & PW Adm Assistant-License Annual 1/2 water	760	
	ESRI-GIS Licensing 1/3 CD & 1/3 water	450	
	Frost Solutions Road Temp Sensors/Mini RWIS 1/2 water	10,200	
	Vaisala-Road Sensors Quant 5 Expires Jun 1, 2028	4,000	
	DTN Weather Forecasting	2,475	
	Sub Surface Maps-Multi Users License	1,125	
	Samsara-GPS Route Cameras Unit 7 Trucks 1/2 water	2,500	651
	JULIE locate 1/2 to water	2,050	
	Loadrite-End Loader weight scale cert and updates	413	
	Open Gov - work order software	-	45,000
	Total	27,473	45,651
30-4219	LIABILITY INSURANCE		48,215
	IRMA Deductible	15,000	
	Safety Vests CLASS 2 AND 3	1,000	
	Safety Glasses & Gloves	1,700	
	Air Mask & Pulmonary Testing and Hearing TBD	4,000	
	Hepat Shots TBD	-	2,000
	Legal Fees	1,050	
	CDL Random Drug Test IDOT	2,200	
	Fire Extinguisher Maint	600	
	DPC - Stormwater Fee	1,200	
	CDL - Reimbursement	360	
	Fuel Tank - Insurance	3,780	
	Safety Lane	1,400	
	OSHA Compliance Program CARRYOVER	12,500	
	Safety Harnesses	750	
	Record Destruction CARRYOVER	1,200	
	Manhole Confined Space Gas Detector	725	
	Manhole Confined Space Gas Detector 2nd Unit	-	2,000
	First Aid Supplies Cintas	750	
	Total	48,215	4,000

30-4223	MAINTENANCE - BUILDING			400,360		22,000
	Base Maintenance - CH & PD 1/2 water		37,000		-	
	CH - Monitor/Radio (ADS) 1/2 water		245		-	
	PD - Monitor/Radio (ADS) 1/2 water		245		-	
	CH Sprinkler Inspection Fox Valley 1/2 water		100		-	
	PD Sprinkler Inspection Fox Valley 1/2 water		100		-	
	Fire Inspections (PD) 1/2 water		190		-	
	Fire Inspections (CH) 1/2 water		190		-	
	PW - Burglar/Fire Inspections 1/2 water		900		-	
	HVAC Repairs PD		3,000		-	
	HVAC - 1/2 water		1,000		-	
	Elevator CH & PD		3,500		-	
	Boiler Inspection		350		-	
	Vestis mat rentals		5,000		-	
	Garage Door Maintenance		1,000		-	
	HVAC Annual Service Contract PD		9,740		-	
	CH Plowing & Salt		7,000		-	
	Generator Maintenance CH, PD, & PW		3,500		-	
	Fuel Pump Maintenance 1/2 water		1,000		-	
	Pest Extermination CH & PD		3,000		-	
	PD Elevator Replacement (FYE29-110k)		-		-	
	75th & Cass - Waterfall Wall		1,000		2,000	
	Clock Tower Paver Bricks & Wall Maint and Misc		2,500		-	
	Clock Tower REPAINT FYE 28		-		-	
	Salt Bin Maintenance 1/2 streets		10,000		-	
	Tuckpointing study (CH & PD)		-		20,000	
	Seal Coating / Striping- City Hall		10,000		-	
	Backflow Testing & Irrigation 75th Street City Hall Irrigation/Sup		4,800		-	
	R&R city hall generator-1/2-carryover		95,000		-	
	R&R police dept generator-carryover		200,000		-	
		Total	400,360		22,000	
30-4225	MAINTENANCE - EQUIPMENT			37,300		-
	Brush Chipper Parts		3,500		-	
	Mower Parts, Blades		3,000		-	
	Small Machine Repairs		3,000		-	
	Grease/Oil/Lubricants		4,500		-	
	Small Equipment Parts		4,500		-	
	Office Equipment Parts		1,000		-	
	Plow Blades		6,000		-	
	Tornado Sirens		2,000		-	
	Off Road Machinery		5,000		-	
	Mechanic Supplies		4,800		-	
		Total	37,300		-	
30-4229	MAINTENANCE - VEHICLES			121,750		-
	General Maintenance - Vehicles		110,000		-	
	Standard Equipment - Vector Maintenance Contract 1/2 water		7,500		-	
	Mechanics Scanner - Annual updates 1/2 water		1,750		-	
	Vector Mtce tools 1/2 water		2,500		-	
		Total	121,750		-	
30-4233	POSTAGE/MAILINGS			500		
30-4243	RENT - EQUIPMENT			2,500		6,700
	Small Equipment		2,500		-	
	Tub Grinder		-		6,700	
		Total	2,500		6,700	
30-4253	SUPPLIES - OFFICE			2,753		-
	Paper, Pens, Etc.		200		-	
	Copy Paper		350		-	
	Plain Paper		153		-	
	Ink Cartridges		1,000		-	
	File Folders		200		-	
	Plotter Paper		600		-	
	Cups & Supplies		250		-	
		Total	2,753		-	

30-4257	SUPPLIE - OTHER			230,000		21,000
	Signs & Accessories		6,000		-	
	Banner Replacement		5,000		-	
	Barricade Maintenance		3,800		-	
	Delineators and Bases (67th Street)		3,000		-	
	Storm Sewer Supplies		10,000		-	
	Contractual Landscape Restoration		20,000		-	
	Top Soils		4,600		-	
	Hot Cold Asphalt Restoration		17,500		-	
	Sod/Seed		5,000		-	
	Fabric Blanket		3,000		-	
	Gases		1,000		-	
	Barricade Rental 7/4		-		1,000	
	Mailboxes - Reimbursable		3,500		-	
	Mailboxes - Public Works		6,000		-	
	Anti-Icing / De-Icing		110,000		-	
	Refuse for Restoration		6,000		-	
	Asphalt Restoration		21,500		-	
	WEED TRIMMERS		4,100		-	
	Holiday Season Lighting-Additional Lighting		-		5,000	
	Flashing Speed Limit Signs (2)		-		15,000	
		Total	230,000			21,000
30-4259	SMALL TOOLS & EQUIPMENT			3,800		-
	Mechanic Tools		1,100		-	
	Operating Tools		1,500		-	
	Hand Power Tools		1,200		-	
		Total	3,800			-
30-4263	TRAINING & EDUCATION			12,450		-
	Tuition Reimbursement		1,000		-	
	Arborist Training		1,500		-	
	Arborist Assesment Training		2,800		-	
	Management Seminars		300		-	
	APWA		150		-	
	Machine Operator Training		2,000		-	
	NIPSTA (TRAINER)		500		-	
	First Aid Training		1,700		-	
	CDL Training Class B to A		2,500		-	
		Total	12,450			-
30-4267	TELEPHONE			19,800		-
	Verizon Service (Sim/Phone)		6,600		-	
	Air Cards, Jet Packs, Misc		13,200		-	
		Total	19,800			-
30-4269	UNIFORMS			15,900		-
	12 @ 800.00 per person		9,600		-	
	Foreman @ 800		800		-	
	Steel toe boots		3,250		-	
	Part Time Shirts 10 @ 15 ea x 5		750		-	
	Rubber Boots - 12		1,500		-	
		Total	15,900			-
30-4271	UTILITIES - GAS/ELECTRIC/SEWER			7,200		-
	Electric, Gas, Water, Sewer		5,900		-	
	Darien Pointe Com Ed		1,300		-	
		Total	7,200			-
30-4273	VEHICLE (Gas & Oil)			73,690		-
	Unleaded Gas		10,980		-	
	Diesel		50,000		-	
	Oil 4100 Quarts		12,710		-	
		Total	73,690			-
<b>CONTRACTUAL SERVICES</b>						
30-4325	CONSULTING/PROFESSIONAL SERVICES			26,100		-
	Drainage Concerns		3,500		-	
	NPDES Fee		1,000		-	
	Dale Basin - Wetland Mgmt		4,600		-	
	PW Engineering Consult		2,500		-	
	Eleanor/74th Native Planting		4,500		-	
	Engineering Salt Shed Wall Monitoring 1/2 water		5,000		-	
	Storm Sewer Atlas GPS & Updating		5,000		-	
		Total	26,100			-

30-4345	JANITORIAL SERVICES			4,050		-
	Chemicals, Sprayers, Masks, Etc		800			-
	Housekeeping		750			-
	Cleaning Supplies CH & PD		2,500			-
		Total	4,050			-
30-4350	FORESTRY			244,217		137,634
	Fertilization - Sec I - 75th St N, S Rows/Medians		-			17,263
	Fertilization - Sec I - 75th St and Plainfield Rd AAD OM 07-202		-			100
	Fert - section 2a CH-PD 1/2 water		-			441
	Fertilization - Sec II-B-PW Facility 1/2 water		-			740
	Fertilization - Sec III-Basins		-			10,500
	Fertilization - Sec IV-A-75th St Landscaping Beds		-			10,800
	Fertilization - Sec IV-B-Roadside City Entrance Signs		-			5,850
	Fertilization - Sec IV-C-Clock Tower Turn Area		-			313
	Fertilization - Sec IV-C-Clock Tower Mulch Beds		-			927
	Fertilization Tree 75th St		-			3,660
	Weed Control Rip-Rap Areas		-			7,040
	Item A - 75th St Planters, Mulch Areas, Weeding		14,840			-
	Item B - Entrance Signs Mulch/Weed		5,671			-
	Item C - Clock Tower Mulch Area		11,501			-
	Item D-CH Complex,Weeding, Mtce of mulch and rock landsca		8,480			-
	Item E- Fall Cleanup		5,000			-
	Marquee Panel Landscape		500			-
	Contingency Plantings and Install		22,000			-
	Hardwood Mulch		8,500			-
	Hardwood Mulch Install		11,400			-
	Hand Tools - Forestry		2,500			-
	Tree Anchoring Kits		1,000			-
	Tree Water Bag R&R		1,000			-
	Tree Replacement 75th St		-			5,000
	Residential 50/50 Program - Res Portion Reimb		3,000			-
	Residential 50/50 Program - City Portion		3,000			-
	General Tree Replacement-		25,000			-
	Pine Pkwy Island Mowing - 1/2 Association		825			-
	City Grant REIMBURSABLE		-			-
	Crest Basin R&R Evergreen Treatment		2,000			-
	75th St median Planting Updates		-			15,000
	Entrance Sign Lighting - Carry Over		65,000			-
	Tree Management Inventory-Reim GRANT		53,000			-
	2 Entranceway Signs Replacements		-			60,000
		Total	244,217			137,634
30-4359	STREET LIGHT OPER & MAINT			80,000		-
	Light Pole Repairs		60,000			-
	Street Light Requests		20,000			-
		Total	80,000			-
30-4365	MOSQUITO ABATEMENT			43,700		-
30-4373	STREET SWEEPING			56,575		-
	May 11-20		11,550			-
	Sept 14-21		11,550			-
	Oct 26 - Nov 16		22,275			-
	Emergency Sweeps		1,200			-
	Contingency		3,500			-
	Disposal		6,500			-
		Total	56,575			-
30-4374	DRAINAGE PROJECTS			40,000		161,000
	Annual Rear Yard - City Cost		-			85,000
	Misc Drainage Projects		20,000			-
	GIS Street Sewer Atlas-CARRYOVER AND WORK IN PROGR		20,000			-
	8215 Sawyer to Portsmouth		-			31,000
	8113 Farmingdale to Portsmouth		-			45,000
		Total	40,000			161,000

30-4375	TREE TRIMMING			193,000		-
	1750 Trees		122,500		-	
	Removals		30,000		-	
	Stump Removal		15,500		-	
	Emerald Ash Borer Emergency		5,000		-	
	Emergency Storm Hazards		15,000		-	
	Restoration Due to Removals		5,000		-	
		Total	193,000		-	
30-4381	RESIDENTIAL CONCRETE PROGRAM			-		-
	<b>CAPITAL PURCHASES</b>					
30-4810	CAPITAL IMPROVEMENTS			-		-
	Storage Facility 8300 Wilmette		-		-	
30-4815	EQUIPMENT			167,500		355,500
	Equipment # 309 - Concrete Mixer FY 29		-		-	
	Truck # 600 - Mechanics Truck CARRYOVER		125,000		-	
	New Grant Truck EV-(1/2 to wtr) total grant 300k		-		300,000	
	Admin E-Vehicle Replc- fye 29		-		-	
	Trailer #301		15,000		-	
	Kubota #202		25,000		-	
	Storage Container & Rear Lot Improvements 1/2 water		-		12,500	
	PW OFFICE HEATING AND AIR CONDITING MINI SPLITS		-		20,000	
	Scissor Lift - FYE 28		-		-	
	2 laptops - 1 for Arborist & 1 for Concrete Liasion 1/2 water		2,500		-	
	206 - Trackless Tractor FYE 29		-		-	
	208 - Trackless Tractor FYE 29		-		-	
	Hydro Seeder/Trailer Replacement 1/2 water		-		23,000	
		Total	167,500		355,500	
	<b>DEBT RETIRE</b>					
30-4905	DEBT RETIRE			-		-
30-4945	DEBT RETIRE - PROPERTY			-		-
		Total		3,182,266		753,485

# City of Darien

3/6/2026

## CAPITAL PROJECTS FUND BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>REVENUE</b>								
Transfer from General Fund	\$ 3,500,000.00	\$ 2,750,000.00	\$ 4,450,000.00	\$ 2,650,000.00	\$ 2,650,000.00	\$ -	\$ 800,000.00	\$ 600,000.00
Misc Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants - Reimbursements	\$ -	\$ 587,000.00	\$ 155,092.00	\$ 575,500.00	\$ -	\$ 575,500.00	\$ -	\$ -
Storm Water Fund Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 840,235.00	\$ 800,000.00	\$ 720,000.00	\$ 648,000.00	\$ 648,000.00	\$ -	\$ 640,000.00	\$ 530,000.00
<b>TOTAL REVENUES</b>	<b>\$ 4,340,235.00</b>	<b>\$ 4,137,000.00</b>	<b>\$ 5,325,092.00</b>	<b>\$ 3,873,500.00</b>	<b>\$ 3,298,000.00</b>	<b>\$ 575,500.00</b>	<b>\$ 1,440,000.00</b>	<b>\$ 1,130,000.00</b>
<b>CAPITAL</b>								
Ditch - Drainage Projects	\$ 223,999	\$ 105,000	\$ 180,119	\$ 120,000	\$ 90,000	\$ 30,000	\$ 90,000	\$ 90,000
Sidewalk Replacement	\$ 525,978	\$ 466,000	\$ 421,637	\$ 299,920	\$ 299,920	\$ -	\$ 303,218	\$ 310,371
Curb & Gutter Program	\$ 22,579	\$ 774,600	\$ 756,815	\$ 880,575	\$ 880,575	\$ -	\$ 857,795	\$ 866,589
Cap Imp Infrastructure	\$ 37,561	\$ 920,045	\$ 145,000	\$ 1,493,000	\$ 803,000	\$ 690,000	\$ 692,000	\$ 512,000
Street Reconstruction	\$ -	\$ 1,664,500	\$ 1,475,343	\$ 1,514,000	\$ 1,338,500	\$ 175,500	\$ 1,690,270	\$ 1,724,075
Bond Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consulting / Prof Services	\$ 31,642	\$ 52,000	\$ 48,000	\$ 50,500	\$ 50,500	\$ -	\$ 50,500	\$ 51,000
Economic Incentive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ 841,759</b>	<b>\$ 3,982,145</b>	<b>\$ 3,026,914</b>	<b>\$ 4,357,995</b>	<b>\$ 3,462,495</b>	<b>\$ 895,500</b>	<b>\$ 3,683,783</b>	<b>\$ 3,554,035</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 841,759</b>	<b>\$ 3,982,145</b>	<b>\$ 3,026,914</b>	<b>\$ 4,357,995</b>	<b>\$ 3,462,495</b>	<b>\$ 895,500</b>	<b>\$ 3,683,783</b>	<b>\$ 3,554,035</b>
<b>FISCAL YEAR CHANGE</b>	<b>\$ 3,498,476</b>	<b>\$ 154,855</b>	<b>\$ 2,298,178</b>	<b>\$ (484,495)</b>	<b>\$ (164,495)</b>	<b>\$ (320,000)</b>	<b>\$ (2,243,783)</b>	<b>\$ (2,424,035)</b>
<b>BEG FUND BALANCE</b>	<b>\$ 15,521,454</b>	<b>\$ 19,062,468</b>	<b>\$ 19,019,930</b>	<b>\$ 21,318,108</b>			<b>\$ 20,333,613</b>	<b>\$ 18,089,830</b>
<b>NET FISCAL YEAR CHANGE</b>	<b>\$ 3,498,476</b>	<b>\$ 154,855</b>	<b>\$ 2,298,178</b>	<b>\$ (484,495)</b>			<b>\$ (2,243,783)</b>	<b>\$ (2,424,035)</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 19,019,930</b>	<b>\$ 19,217,323</b>	<b>\$ 21,318,108</b>	<b>\$ 20,833,613</b>			<b>\$ 18,089,830</b>	<b>\$ 15,665,795</b>
<b>RESERVE BALANCE</b>	<b>\$ -</b>	<b>\$ (500,000)</b>	<b>\$ -</b>	<b>\$ (500,000)</b>			<b>\$ -</b>	<b>\$ -</b>
<b>AVAILABLE BALANCE</b>	<b>\$ 19,019,930</b>	<b>\$ 18,717,323</b>	<b>\$ 21,318,108</b>	<b>\$ 20,333,613</b>			<b>\$ 18,089,830</b>	<b>\$ 15,665,795</b>

**2027 BUDGET SUMMARY**

<b>CAPITAL</b>	<b>Maintenance</b> \$ 3,462,495	<b>Discretionary</b> \$ 895,500
<b>TOTAL</b>	<b>\$ 3,462,495</b>	<b>\$ 895,500</b>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>CAPITAL</b>			
25-35-4376	STORM WATER DITCH PROJECTS	90,000	30,000
	Landscape Maint Restoration Inlet Adjustments	65,000	-
	Brick Manhole Rehabilitation	25,000	-
	Wildwood Storm Sewer Prog	-	30,000
	Total	90,000	30,000
25-35-4380	SIDEWALK REPLACEMENTS	299,920	-
	Sidewalk Removal & Replacement	135,000	-
	ADA Sidewalk R&R	81,000	-
	Curb ADA	-	-
	Concrete Milling - Grinding	83,920	-
	Total	299,920	-
25-35-4383	CURB & GUTTER PROGRAM	880,575	-
	Curb & Gutter - City Wide	798,600	-
	Aprons - Sidewalk & Driveway PW Related	24,875	-
	Sealer	17,500	-
	Contingency-Curb and Gutter	39,600	-
	Total	880,575	-
25-35-4390	CAPITAL IMPROVEMENTS - INFRASTRUCTURE	803,000	690,000
	83rd Street Light R&R	1,000	-
	Marquee Plainfield & Cass	2,000	-
	SE Plainfield/Cass - Retaining Wall w/ County carryover	800,000	-
	Salt shed roof repair	-	450,000
	City Hall window replacement	-	240,000
	City Hall and Police Dept tuck point repair (FYE28)	-	-
	storage facility for public works CH garage (FYE28)	-	-
	storage facility for public works TBD fye 29	-	-
	Total	803,000	690,000
25-35-4400	ECONOMIC INCENTIVE	-	-
25-35-4855	STREET RECONSTRUCTION - REHAB	1,338,500	175,500
	Road Program	1,250,000	-
	Selective Base Repair	88,500	-
	School District	-	175,500
	Total	1,338,500	175,500
25-35-4945	BOND PAYMENT	-	-
25-35-4325	CONSULTING - PROFESSIONAL SERVICES	50,500	-
	Street Eng Road Cores & Testing	36,500	-
	Street Eng Bid Prep	14,000	-
	Total	50,500	-
	Total	3,462,495	895,500

# CITY OF DARIEN

## CAPITAL IMPROVEMENTS PLAN GUIDELINES

### FISCAL YEARS ENDING 4/30/26 TO 4/30/29

A capital improvement plan (CIP) is our multi-year plan identifying capital projects to be funded or identified during the 3-year planning period. These CIP guidelines identifies each capital project to be undertaken, the year the improvement project will be started, the amount of funds expected to be expended in each year of the CIP and the way the expenditure will be funded. A CIP also identifies non-core discretionary and expansion projects that a community may want to initiate if funding becomes available. A CIP is not a static document. It should be reviewed every year to reflect changing priorities, unexpected events and opportunities. The CIP should include the maintenance, repair and rehabilitation of existing infrastructure as well as the construction of new infrastructure. This may include capital items exceeding \$75,000 such as buildings, water system, roadways, bridges, storm water systems, and sidewalks.

There are several benefits for developing and adopting a Capital Improvement Plan. Not only does the CIP become a management tool for the City Council and City staff, a CIP also provides valuable information to the citizens, developers and businesses who are interested in the development of the community. The CIP document will assist in leveraging available resources through improved timing of projects, and coordinating City projects with those of other public or private entities.

The CIP sets the general schedule within which public improvements are proposed to be undertaken. The first year reflects the adopted Budget for the fiscal year. The remaining years represent a schedule and estimate of future capital needs that may be funded given projected revenue estimates. A proposed CIP is presented to the Municipal Services Committee and the City Council as part of the annual budget process. A final CIP is presented to the City Council and is adopted concurrently with the annual operating budget effective May 1 of each year.

This plan will illustrate:

1. identified projects
2. project prioritization
3. funding plan for projects.

# **1 IDENTIFIED PROJECT LIST**

The City of Darien identifies capital projects in three categories:

- A. **Core projects**: This category includes maintenance required to maintain existing essential infrastructure in acceptable condition including streets (and related accessory curb/gutter, storm water structures/ditches), sidewalks, buildings and grounds. To meet the criteria of a core project, the project must be part of a multi year rating system such as the road maintenance program or an urgent repair.
- B. **Non-core discretionary projects**: This category includes maintenance required to maintain existing non-essential infrastructure in acceptable condition including entranceway sign replacement, street sign replacement, beautification projects to existing buildings, rights of way, etc.
- C. **Expansion Projects**: This category includes the construction of additional non-essential infrastructure bike paths, new roads, land acquisition, new beautification projects.

# **2 PROJECT PRIORITIZATION**

Capital projects will be prioritized in the following order:

- 1. **Core projects**
- 2. **Non-core discretionary projects**
- 3. **Expansion Projects**

When prioritizing projects the following guidelines will be used:

Consistent with city goals  
Linked to other projects  
Planned as part of a multi year plan  
Included in city comprehensive plan and other planning documents  
Eligible for grant or special funding such as a special service area  
Reduces liability  
Results in more efficient operations  
Promotes economic development  
Improves public health and safety  
Reduces operating budget  
Facilitates intergovernmental cooperation  
Specific ranking criteria within specific project categories

### **3 FUNDING PLAN**

When developing a funding plan we analyze past, present and future trends in revenue generation, debt levels, general economic factors, new and increased revenues, and project reduction. The objective of the analysis is to determine the amount of funds available from existing and future revenue sources to pay for capital projects. When looking at the cost of doing a project we look at all the project costs; capital, operating and maintenance as well as looking at the cost of not doing a project. If a project or maintenance is delayed, what will the cost of construction be in the future, what are the current yearly operating and maintenance costs and what is the lost opportunity cost to the municipality. Specific criteria we use when developing a funding plan include:

- Project funding will be planned over a three-year period in conjunction with the approval of the annual budget
- Surplus from the general fund, in excess of 3 months operating reserve, will be transferred to the capital projects fund annually
- The capital projects fund shall maintain a minimum fund balance of \$500,000 in each year of the three-year plan to be available for emergency projects
- Core projects will be funded prior to approving any non-core discretionary or expansion projects over the 3-year planning process
- Revenue shall be estimated if it is reasonably planned to be received over the 3-year period
- Revenue shall be considered sufficient for the 3-year plan when core projects are funded and \$500,000 is available for emergency projects
- Bonds will only be issued for projects once the core projects are funded and for projects over \$1,500,000 and have a useful life of at least 15 years.

If revenue is not sufficient for the 3-year period then the city shall have the option to:

- Reduce the scope of core projects
- Reduce operating expenses and transfer the savings to the capital projects fund
- Increase revenues (examples include, but are not limited to, gas tax, real estate tax, home rule sales tax)

# **CITY OF DARIEN**

## **ENTERPRISE FUNDS BUDGET FISCAL YEAR**

**May 1, 2026 – April 30, 2027**

**WATER FUND REVENUE BUDGET  
WATER FUND BUDGET  
WATER DEPRECIATION FUND BUDGET**

# ENTERPRISE FUNDS

Enterprise Funds are established to account for the financing of self-supporting municipal activities which render services generally on a user charge basis to the general public. The significant characteristic of an enterprise fund is that the accounting system makes it possible to determine whether that particular service area is operated at a profit or a loss in accordance with the generally accepted accounting principles followed by private business concerns. The only enterprise fund operated by the City is the Water Fund.

The Water Depreciation Fund is established to set aside funds from each year's budget to cover replacement of the assets of the fund. Like private businesses, the Water Fund's assets are depreciated as a cost of providing water service. When available, funds are transferred to the Water Depreciation from the Water Operations Fund and held to fund the replacement of water infrastructure.

**WATER REVENUE BUDGET  
FISCAL YEAR ENDING 2027**

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>REVENUE</b>								
Water Sales	\$ 7,789,620	\$ 8,352,746	\$ 8,476,227	\$ 8,415,769	\$ 8,415,769	\$ -	\$ 8,988,455	\$ 9,011,608
Inspection/Tap-On/Permits	\$ 15,875	\$ 5,000	\$ 15,556	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Other Water Sales	\$ 21,824	\$ 1,000	\$ 4,119	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Meter Sales	\$ 3,528	\$ 1,000	\$ 2,549	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Front Footage Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Income	\$ -	\$ -	\$ 79,398	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -
Interest Income	\$ -	\$ 120,000	\$ 105,000	\$ 60,000	\$ 60,000	\$ -	\$ 40,000	\$ 30,000
<b>TOTAL REVENUE</b>	<b>\$ 7,830,847</b>	<b>\$ 8,479,746</b>	<b>\$ 8,682,849</b>	<b>\$ 8,632,769</b>	<b>\$ 8,482,769</b>	<b>\$ 150,000</b>	<b>\$ 9,035,455</b>	<b>\$ 9,048,608</b>
Operating Expenditures	\$ 7,817,630	\$ 9,378,562	\$ 8,990,001	\$ 9,908,092	\$ 8,790,557	\$ 1,117,535	\$ 9,001,909	\$ 9,314,573
Transfer to Water Depreciation	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,817,630</b>	<b>\$ 9,378,562</b>	<b>\$ 8,990,001</b>	<b>\$ 9,908,092</b>	<b>\$ 8,790,557</b>	<b>\$ 1,117,535</b>	<b>\$ 9,001,909</b>	<b>\$ 9,314,573</b>
<b>FISCAL YEAR BALANCE</b>	<b>\$ 13,217</b>	<b>\$ (898,816)</b>	<b>\$ (307,152)</b>	<b>\$ (1,275,323)</b>	<b>\$ (307,788)</b>	<b>\$ (967,535)</b>	<b>\$ 33,546</b>	<b>\$ (265,965)</b>
<b>BEG CASH BALANCE</b>	<b>\$ 3,725,963</b>	<b>\$ 3,124,848</b>	<b>\$ 3,210,068</b>	<b>\$ 2,902,916</b>	<b>\$ 2,902,916</b>	<b>\$ -</b>	<b>\$ 1,627,593</b>	<b>\$ 1,661,139</b>
<b>ENDING MODIFIED CASH BALANCE</b>	<b>\$ 3,210,068</b>	<b>\$ 2,226,032</b>	<b>\$ 2,902,916</b>	<b>\$ 1,627,593</b>	<b>\$ 2,595,128</b>	<b>\$ (967,535)</b>	<b>\$ 1,661,139</b>	<b>\$ 1,395,174</b>
<b>RATE</b>		Fixed Fee \$10/Bill \$10.50/1000		Fixed Fee \$15/Bill \$10.50/1000			Fixed Fee \$20/Bill \$11.00/1000	Fixed Fee \$20/Bill \$11.00/1000

City of Darien

3/12/2026

MUNICIPAL SERVICES  
WATER FUND BUDGET  
FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>PERSONNEL</b>								
Salaries	\$ 713,092	\$ 789,144	\$ 779,883	\$ 943,269	\$ 943,269	\$ -	\$ 965,851	\$ 988,997
Overtime	\$ 163,699	\$ 150,000	\$ 190,627	\$ 160,000	\$ 160,000	\$ -	\$ 160,000	\$ 160,000
<b>SUB-TOTAL</b>	<b>\$ 876,791</b>	<b>\$ 939,144</b>	<b>\$ 970,510</b>	<b>\$ 1,103,269</b>	<b>\$ 1,103,269</b>	<b>\$ -</b>	<b>\$ 1,125,851</b>	<b>\$ 1,148,997</b>
<b>BENEFITS</b>								
Social Security	\$ 52,156	\$ 54,507	\$ 60,172	\$ 61,583	\$ 61,583	\$ -	\$ 63,122	\$ 64,385
Medicare	\$ 12,292	\$ 12,748	\$ 14,072	\$ 14,402	\$ 14,402	\$ -	\$ 14,762	\$ 15,132
IMRF	\$ 55,319	\$ 52,133	\$ 74,161	\$ 55,253	\$ 55,253	\$ -	\$ 56,634	\$ 58,050
Medical / Life Insurance	\$ 83,560	\$ 91,032	\$ 91,032	\$ 91,032	\$ 91,032	\$ -	\$ 91,032	\$ 91,032
Supplemental Pension	\$ 2,492	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
<b>SUB-TOTAL</b>	<b>\$ 205,819</b>	<b>\$ 212,820</b>	<b>\$ 241,838</b>	<b>\$ 224,670</b>	<b>\$ 224,670</b>	<b>\$ -</b>	<b>\$ 227,951</b>	<b>\$ 230,998</b>
<b>OPERATING COSTS</b>								
Dues & Subscriptions	\$ -	\$ 37,940	\$ 37,900	\$ 84,124	\$ 38,473	\$ 45,651	\$ 73,032	\$ 66,956
Liability Insurance	\$ 201,144	\$ 226,145	\$ 290,000	\$ 507,285	\$ 403,285	\$ 104,000	\$ 405,659	\$ 413,269
Maintenance - Buildings	\$ 104,492	\$ 444,415	\$ 155,000	\$ 471,570	\$ 371,870	\$ 99,700	\$ 60,525	\$ 60,525
Maintenance - Equipment	\$ 5,220	\$ 7,500	\$ 7,500	\$ 7,700	\$ 7,700	\$ -	\$ 7,724	\$ 7,956
Maintenance - Vehicles	\$ 8,976	\$ 29,500	\$ 29,000	\$ 26,750	\$ 26,750	\$ -	\$ 24,775	\$ 25,318
Maintenance - Water Sys	\$ 349,351	\$ 377,300	\$ 350,000	\$ 240,075	\$ 196,575	\$ 43,500	\$ 192,757	\$ 196,877
Postage & Mailings	\$ 381	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Quality Control	\$ 16,699	\$ 29,850	\$ 15,000	\$ 17,600	\$ 17,600	\$ -	\$ 16,782	\$ 17,155
Supplies - Office	\$ 884	\$ 1,200	\$ 1,100	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
Supplies - Operating	\$ 2,361	\$ 4,500	\$ 4,000	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Training & Education	\$ 2,666	\$ 5,900	\$ 4,500	\$ 5,900	\$ 5,900	\$ -	\$ 5,173	\$ 5,205
Telephone	\$ 11,925	\$ 21,550	\$ 14,000	\$ 17,050	\$ 17,050	\$ -	\$ 17,050	\$ 17,050
Uniforms	\$ 8,867	\$ 12,450	\$ 11,000	\$ 12,950	\$ 12,950	\$ -	\$ 12,490	\$ 12,490
Utilities	\$ 63,267	\$ 40,000	\$ 38,000	\$ 40,000	\$ 40,000	\$ -	\$ 40,600	\$ 41,209
Vehicle Gas & Oil	\$ 31,296	\$ 25,100	\$ 25,000	\$ 25,100	\$ 25,100	\$ -	\$ 26,355	\$ 27,673
<b>SUB-TOTAL</b>	<b>\$ 807,529</b>	<b>\$ 1,264,350</b>	<b>\$ 983,000</b>	<b>\$ 1,462,804</b>	<b>\$ 1,169,953</b>	<b>\$ 292,851</b>	<b>\$ 889,621</b>	<b>\$ 898,383</b>
<b>CONTRACTUAL SERVICES</b>								
Audit	\$ 13,500	\$ 13,500	\$ 13,250	\$ 13,500	\$ 13,500	\$ -	\$ 13,500	\$ 13,500
Consulting / Prof Servs	\$ 14,803	\$ 19,550	\$ 13,000	\$ 22,050	\$ 22,050	\$ -	\$ 17,050	\$ 17,050
Leak Detection	\$ -	\$ 2,800	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Date Processing	\$ 166,967	\$ 162,837	\$ 162,837	\$ 162,837	\$ 162,837	\$ -	\$ 162,837	\$ 162,837
Rent - Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DuPage Water Commission	\$ 4,922,682	\$ 5,337,842	\$ 5,235,167	\$ 5,325,429	\$ 5,325,429	\$ -	\$ 5,505,952	\$ 5,596,213
Janitorial Service	\$ 6,380	\$ 8,050	\$ 7,500	\$ 8,650	\$ 8,650	\$ -	\$ 9,163	\$ 9,163
Forestry	\$ 3,473	\$ 4,534	\$ 2,500	\$ 4,534	\$ -	\$ 4,534	\$ 4,534	\$ 4,581
<b>SUB-TOTAL</b>	<b>\$ 5,127,805</b>	<b>\$ 5,549,113</b>	<b>\$ 5,435,754</b>	<b>\$ 5,538,500</b>	<b>\$ 5,533,966</b>	<b>\$ 4,534</b>	<b>\$ 5,714,536</b>	<b>\$ 5,804,844</b>
<b>CAPITAL</b>								
Capital Improvements				\$ 327,500	\$ -	\$ 327,500	\$ 290,000	\$ 295,000
Equipment	\$ 472,468	\$ 363,310	\$ 310,000	\$ 500,150	\$ 7,500	\$ 492,650	\$ 15,000	\$ 197,300
Water Meters	\$ -	\$ 5,000	\$ 5,000	\$ 12,500	\$ 12,500	\$ -	\$ 5,000	\$ 5,000
<b>SUB-TOTAL</b>	<b>\$ 472,468</b>	<b>\$ 368,310</b>	<b>\$ 315,000</b>	<b>\$ 840,150</b>	<b>\$ 20,000</b>	<b>\$ 820,150</b>	<b>\$ 310,000</b>	<b>\$ 497,300</b>
<b>TRANSFER</b>								
Transfer to Water Depecciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund Service Charge	\$ 250,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
<b>SUB-TOTAL</b>	<b>\$ 250,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>
<b>DEBT RETIREMENT</b>								
Debt Retire	\$ 77,218	\$ 694,825	\$ 693,900	\$ 388,700	\$ 388,700	\$ -	\$ 383,950	\$ 384,050
<b>SUB-TOTAL</b>	<b>\$ 77,218</b>	<b>\$ 694,825</b>	<b>\$ 693,900</b>	<b>\$ 388,700</b>	<b>\$ 388,700</b>	<b>\$ -</b>	<b>\$ 383,950</b>	<b>\$ 384,050</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,817,630</b>	<b>\$ 9,378,562</b>	<b>\$ 8,990,001</b>	<b>\$ 9,908,092</b>	<b>\$ 8,790,557</b>	<b>\$ 1,117,535</b>	<b>\$ 9,001,909</b>	<b>\$ 9,314,573</b>

**2027 BUDGET SUMMARY**

	Maintenance	Discretionary
<b>SALARIES</b>	1,103,269	-
<b>BENEFITS</b>	224,670	-
<b>OPERATING COSTS</b>	1,169,953	292,851
<b>CONTRACTUAL</b>	5,533,966	4,534
<b>CAPITAL</b>	20,000	820,150
<b>TRANSFER</b>	350,000	-
<b>DEBT RETIREMENT</b>	388,700	-
<b>TOTAL</b>	<u>8,790,557</u>	<u>1,117,535</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b>SALARIES</b>			
50-4010	SALARIES	943,269	-
50-4030	OVERTIME	160,000	-
<b>BENEFITS</b>			
50-4110	SOCIAL SECURITY	61,583	-
50-4111	MEDICARE	14,402	-
50-4115	IMRF	55,253	-
50-4120	MEDICAL/LIFE INSURANCE	91,032	-
50-4135	SUPPLEMENTAL PENSION	2,400	-
<b>OPERATING</b>			
50-4213	DUES & SUBSCRIPTIONS	38,473	45,651
	Leak Logger Subscription FYE28	-	-
	Web Q & A Module PW Work Order/ Resident Work Order Request 1/2 streets	3,500	-
	Laserfische-Licensing-for Streets/PW Adm Assistant-License Annual 1/2 streets	760	-
	ESRI-GIS Licensing 1/3 comm dev 1/3 street	450	-
	Frost Solutions Road Temp SensorsMini RWIS 1/2 streets	10,200	-
	Vaisala-Road Sensors Quant 5 Expires Jun 1, 2028	4,000	-
	Chlorine Analyzer Maint Agreement	3,500	-
	DTN Weather Forecasting	2,475	-
	Sub Surface Maps-Multi Users License	1,125	-
	Samsara-GPS Route Cameras Unit 7 Trucks	2,500	651
	Grundfos-Pump Motor Subscription	7,500	-
	JULIE locate 1/2 to streets	2,050	-
	Loadrite-End Loader weight scale cert and updates	413	-
	Open Gov work order software	-	45,000
	Total	38,473	45,651
50-4219	LIABILITY INSURANCE	403,285	104,000
	IRMA	360,000	-
	IRMA Deductible	15,000	-
	Safety Vests CLASS 2 AND 3	1,000	-
	Safety Glasses & Gloves	1,000	-
	Air Mask & Pulmonary Testing and Hearing	4,000	-
	Hepat Shots TBD	2,000	-
	Legal Fees	1,000	-
	CDL Random Drug Test IDOT	2,200	-
	Fire Extinguisher Maint	600	-
	CDL - Reimbursement	360	-
	Safetylane	1,400	-
	Safety Harness Certification	750	-
	OSHA Compliance Program CARRYOVER	12,500	-
	First Aid Supplies Cintas	750	-
	Manhole Confined Space Gas Detector Maint	725	-
	Manhole Confined Space Gas Detector 2nd Unit	-	2,000
	High Shore Trench Boxes and Shoring Plates and Traile	-	102,000
	Total	403,285	104,000

50-4223	MAINTENANCE - BUILDING		371,870		99,700
	Base Maintenance - CH & PD 1/2 streets	37,000		-	
	CH - Monitor / Radio (ADS) 1/2 streets	245		-	
	PD - Monitor / Radio (ADS) 1/2 streets	245		-	
	CH Sprinkler Inspection 1/2 streets	100		-	
	PD Sprinkler Inspection 1/2 streets	100		-	
	Fire Inspection (CH) 1/2 streets	190		-	
	Fire Inspection (PD) 1/2 streets	190		-	
	PW - Burglar/Fire/Inspection 1/2 streets	900		-	
	Fuel Pump Maintenance 1/2 streets	1,000		-	
	HVAC - 1/2 streets	1,000		-	
	Maintenance - Tower Lights	2,000		-	
	Garage Doors	1,000		-	
	Garage Door and Man Door Repl Plant 5	12,000		-	
	Garage Door plant 4	2,600		-	
	Seal Coating - Parking Lot Repl Plant 3	-		65,000	
	Seal Coating / Striping- City Hall	10,000		-	
	Electrical - Pumping Station Pumps and Motors Maint	20,000		-	
	Generator/Transfer Switch Plant 2 CARRYOVER	170,000		-	
	Generator Repairs Plant 2	3,500		-	
	Backflow Test & Irrigation 75th St City Hall Irrigation/Suppression Syst 1/2 streets	4,800		-	
	PW Salt Shed Monitoring and Maintenance 1/2 streets	10,000		-	
	CH Generator Repl 1/2 streets-carry over	95,000		-	
	Plant Three-Heaters	-		9,200	
	Plant Three-Heaters	-		10,000	
	Plant 5 Wall and Furnace Heaters	-		5,000	
	Plant 4 Heater	-		3,500	
	75th Street Pumping Station-4 Heaters	-		7,000	
	Total	371,870		99,700	
50-4225	MAINTENANCE - EQUIPMENT		7,700		-
	Truck Tires -Off Road Machinery	5,000		-	
	Miscellaneous Maintenance	1,400		-	
	Printer Maintenance	600		-	
	Office Fax Machine JULIE PRINTER	700		-	
	Total	7,700		-	
50-4229	MAINTENANCE - VEHICLES		26,750		-
	General Maintenance	10,000		-	
	Tractor Maintenance	5,000		-	
	Standard Equipment - Vactor Mtce Contract 1/2 streets	7,500		-	
	Mechanics Scanner-ANNUAL UPDATES 1/2 streets	1,750		-	
	Vactor Mtce tools 1/2 streets	2,500		-	
	Total	26,750		-	
50-4231	MAINTENANCE - WATER SYSTEM		196,575		43,500
	Water Maintenance - Clamps	22,000		-	
	Flat Work Concrete Restoration	47,275		-	
	Asphalt Restoration	21,500		-	
	Landscape Restoration	12,500		-	
	Hydrants, Valves & Accessories	28,000		-	
	Generator O & M	2,000		-	
	Bolts, Water Specialty Tools	6,800		-	
	Truck & Dump Fees	28,000		-	
	EPA-CCDD Soil Testing	6,000		-	
	Pump Motor Maintenance	10,000		-	
	Water Tower Inspections (FYE28)	-		-	
	Street Light Atlas GPS, Line Locating	2,500		-	
	Water Main Atlas GPS & Updating	2,500		-	
	Storm Sewer Atlas GPS & Updating	5,000		-	
	Trash Pumps	2,500		-	
	Water Tower Tanks-Washing	-		30,000	
	Gutermann Zone Log Pressure & Flow Loggers	-		13,500	
	Total	196,575		43,500	

50-4233	POSTAGE/MAILINGS			1,000		-
	Residence Correspondence CCR-Misc		1,000		-	
		Total	1,000		-	
50-4241	QUALITY CONTROL			17,600		-
	EPA - Contract Sampling Stage 2		3,600		-	
	Bacteriological Sampling		7,200		-	
	Chemical Sampling Kits		1,550		-	
	Reagents for Chloromiter, PH & Turbidity Meters		4,000		-	
	Lead and Copper		1,250		-	
		Total	17,600		-	
50-4243	RENT - EQUIPMENT			-		-
50-4253	SUPPLIES - OFFICE			1,200		-
	Copy Paper		250		-	
	Plain Paper		250		-	
	Ink Cartridges Toner		700		-	
		Total	1,200		-	
50-4255	SUPPLIES - OPERATION			4,500		-
	Liquid Chlorine		4,500		-	
		Total	4,500		-	
50-4263	TRAINING & EDUCATION			5,900		-
	AWWA - Membership		450		-	
	Travel & Meetings		150		-	
	CDL Training Class B to A		2,500		-	
	Municipal Services Seminars		250		-	
	Management Seminars		300		-	
	Operator CEU Cert Training		300		-	
	Machine Operator Training		950		-	
	Training & Education		1,000		-	
		Total	5,900		-	
50-4267	TELEPHONE			17,050		-
	Verizon Service (Sim/Phone)		10,050		-	
	Phone Replacement Parts		1,500		-	
	Modems - SCADA System		3,500		-	
	Field I-Pads Sim Cards-Equip Repl		2,000		-	
		Total	17,050		-	
50-4269	UNIFORMS			12,950		-
	7 @ 800.00 per person		5,600		-	
	Foreman and Supt @ 800		1,600		-	
	Steel toe boots		2,250		-	
	Part Time Shirts		500		-	
	Safety & Rubber Boots		3,000		-	
		Total	12,950		-	
50-4271	UTILITIES - GAS/ELECTRIC/SEWER			40,000		-
50-4273	VEHICLE - GAS & OIL			25,100		-
	Unleaded Gas		15,000		-	
	Diesel		8,500		-	
	Oil 4100 Quarts		1,600		-	
		Total	25,100		-	

<b>CONTRACTUAL SERVICES</b>							
50-4320	AUDIT			13,500			-
50-4325	CONSULTING/PROFESSIONAL SERVICES			22,050			-
	Telemetry		3,650				-
	Julie Membership Dues		8,400				-
	Water Related Engineering		5,000				-
	Engineering Salt Shed Wall Monitoring 1/2 streets		5,000				-
		Total	22,050				-
50-4326	LEAK DETECTION			1,500			-
	Leak Locating		1,500				-
		Total	1,500				-
50-4336	DATA PROCESSING			162,837			-
	DPC Meter Billing		162,837				-
		Total	162,837				-
50-4340	DUPAGE WATER COMMISSION			5,325,429			-
50-4345	JANITORIAL SERVICES			8,650			-
	Cleaning Supplies		1,350				-
	Janitorial Services		6,500				-
	Sanitizing Chemicals/Sprayers/Etc		800				-
		Total	8,650				-
50-4350	FORESTRY			-			4,534
	Fertilization - Sec II-A-CH-PD 1/2 streets		-			441	
	Fertilization - Sec II-B-PW Facility 1/2 streets		-			740	
	Fertilization - Sec II-C-G Water Plant Facilities		-			3,353	
		Total	-			4,534	
<b>CAPITAL PURCHASES</b>							
50-4810	Capital Improvements			-			327,500
	Watermain Infrastructure		-			200,000	
	Insertion Valve Equipment IGA		-			122,500	
	Soil Corrosivity Testing		-			5,000	
		Total	-			327,500	
50-4815	EQUIPMENT			7,500			492,650
	Misc		5,000			-	
	New Grant Truck EV-(1/2 to streets) total grant 300k		-			300,000	
	Storage Container & Rear Lot Improvements 1/2 streets		-			12,500	
	Equipment # 309 - Concrete Mixer FY 29 1/2 streets		-			-	
	PW OFFICE HEATING AND AIR CONDITING MINI SPLITS 1/2 streets		-			20,000	
	Scissor Lift - FYE 28 1/2 streets		-			-	
	2 laptops - 1 for Arborist & 1 for Concrete Liasion 1Repl 1 New 1/2 streets		2,500			-	
	206 - Trackless Tractor FYE 29		-			-	
	208 - Trackless Tractor FYE 29		-			-	
	Truck 401-F-550 Replacement		-			135,000	
	Partner Cut-Off Saw		-			2,150	
	Hydro Seeder/Trailer Replacement 1/2 streets		-			23,000	
		Total	7,500			492,650	
50-4880	WATER METERS			12,500			-
	Meters-General		5,000			-	
	Hydrant Meters		7,500			-	
		Total	12,500			-	
<b>TRANSFERS</b>							
50-4251	SERVICE CHARGE			350,000			-
<b>DEBT RETIRE</b>							
50-4945	DEBT RETIRE			388,700			-
	2018 Bond		388,700			-	
		Total	388,700			-	
		Total		8,790,557			1,117,535

# **CITY OF DARIEN**

## **SPECIAL REVENUE FUNDS BUDGET FISCAL YEAR May 1, 2026 – April 30, 2027**

**MOTOR FUEL TAX FUND BUDGET  
SPECIAL SERVICE AREA #1 BUDGET**

# **SPECIAL REVENUE FUNDS**

Special Revenue Funds are used to account for revenues derived from specific taxes or other earmarked sources. They are required by state statute or local ordinances to finance specific functions or activities of the City. Seven funds are included in this portion of the budget.

MOTOR FUEL TAX FUND - The Motor Fuel Tax (MFT) Fund accounts for receipts and expenditures of MFT payments from the State. These funds can be used for limited specified purposes. The City's expenditures are for supplies (salt, pipe, signs, asphalt), tree maintenance, street lights (energy cost and new lights), sidewalk program, street sweeping, and to fund the City's annual street rehabilitation program. A list of streets included in this year's program is attached to the MFT budget.

SPECIAL SERVICE AREA #1 - A special service area (SSA) is created to fund improvements which benefit an identifiable segment of the City, with a special property tax levied on the benefited properties. SSA #1 was created to handle maintenance of the wetlands in the Tara Hill development. The developer agreed to continue maintenance of the wetlands for five years while the SSA Fund built up some reserves.

# City of Darien

3/6/2026

## MOTOR FUEL TAX BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>REVENUE</b>								
MFT Allotment	\$ 994,867	\$ 946,473	\$ 968,484	\$ 946,473	\$ 946,473	\$ -	\$ 946,473	\$ 946,473
Misc. Income (Rebuild IL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 34,466	\$ 22,000	\$ 17,380	\$ 17,000	\$ 17,000	\$ -	\$ 15,000	\$ 15,000
<b>TOTAL REVENUES</b>	<b>\$ 1,029,333</b>	<b>\$ 968,473</b>	<b>\$ 985,864</b>	<b>\$ 963,473</b>	<b>\$ 963,473</b>	<b>\$ -</b>	<b>\$ 961,473</b>	<b>\$ 961,473</b>
<b>EXPENDITURES</b>								
<b>OPERATING</b>								
Salaries	\$ 276,030	\$ 335,000	\$ 335,000	\$ 275,000	\$ 275,000	\$ -	\$ 275,000	\$ 275,000
Overtime	\$ 21,949	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Social Security	\$ 18,475	\$ 20,770	\$ 18,475	\$ 17,050	\$ 17,050	\$ -	\$ 17,050	\$ 17,050
Medicare	\$ 4,321	\$ 4,858	\$ 4,321	\$ 3,988	\$ 3,988	\$ -	\$ 3,988	\$ 3,988
IMRF	\$ 16,851	\$ 16,072	\$ 16,851	\$ 16,072	\$ 16,072	\$ -	\$ 16,072	\$ 16,072
Road Material	\$ 112,144	\$ 185,000	\$ 185,000	\$ 173,000	\$ 173,000	\$ -	\$ 173,500	\$ 178,000
Salt	\$ 82,684	\$ 111,562	\$ 112,000	\$ 184,893	\$ 184,893	\$ -	\$ 177,693	\$ 177,693
Supplies - Other	\$ 20,037	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ -	\$ 18,500	\$ 18,500
<b>SUB-TOTAL</b>	<b>\$ 552,491</b>	<b>\$ 741,762</b>	<b>\$ 740,147</b>	<b>\$ 738,503</b>	<b>\$ 738,503</b>	<b>\$ -</b>	<b>\$ 731,803</b>	<b>\$ 736,303</b>
<b>CONTRACTUAL</b>								
Pavement Striping	\$ -	\$ 16,000	\$ 17,000	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000
Tree Trim/Removal	\$ 1,710	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 19,000
<b>SUB-TOTAL</b>	<b>\$ 1,710</b>	<b>\$ 35,000</b>	<b>\$ 36,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>
<b>CAPITAL OUTLAY</b>								
Street Lights	\$ 26,924	\$ 20,000	\$ 17,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
Street Maintenance	\$ 1,535,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ 1,562,183</b>	<b>\$ 20,000</b>	<b>\$ 17,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,116,385</b>	<b>\$ 796,762</b>	<b>\$ 793,147</b>	<b>\$ 793,503</b>	<b>\$ 793,503</b>	<b>\$ -</b>	<b>\$ 786,803</b>	<b>\$ 791,303</b>
<b>FISCAL YEAR BALANCE</b>	<b>\$ (1,087,052)</b>	<b>\$ 171,711</b>	<b>\$ 192,717</b>	<b>\$ 169,971</b>	<b>\$ 169,971</b>	<b>\$ -</b>	<b>\$ 174,671</b>	<b>\$ 170,171</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ 1,687,007</b>	<b>\$ 352,749</b>	<b>\$ 599,955</b>	<b>\$ 792,673</b>	<b>\$ 792,673</b>	<b>\$ 792,673</b>	<b>\$ 962,643</b>	<b>\$ 1,137,314</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 599,955</b>	<b>\$ 524,460</b>	<b>\$ 792,673</b>	<b>\$ 962,643</b>	<b>\$ 962,643</b>	<b>\$ 792,673</b>	<b>\$ 1,137,314</b>	<b>\$ 1,307,484</b>

**2027 BUDGET SUMMARY**

	Maintenance	Discretionary
<b>SALARIES</b>	\$ 325,000	\$ -
<b>BENEFITS</b>	\$ 37,110	\$ -
<b>OPERATING COSTS</b>	\$ 376,393	\$ -
<b>CONTRACTUAL</b>	\$ 35,000	\$ -
<b>CAPITAL</b>	\$ 20,000	\$ -
<b>TOTAL</b>	<u>\$ 793,503</u>	<u>\$ -</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<b><u>SALARIES</u></b>			
60-4010	SALARY	275,000	-
	Salary - 245k from streets	245,000	
	Seasonal	30,000	
	Total	275,000	
60-4030	OVERTIME	50,000	-
<b><u>BENEFITS</u></b>			
60-4110	SOCIAL SECURITY	17,050	-
60-4111	MEDICARE	3,988	-
60-4115	IMRF	16,072	-
<b><u>OPERATING COSTS</u></b>			
60-4245	ROAD MATERIAL	173,000	-
	Crack Seal	123,000	-
	Aggregate CA-6 CA-7	35,000	-
	Hot Bituminous Products (FYE27)	7,500	-
	Cold Bituminous Products (FYE27)	7,500	-
	Total	173,000	-
60-4249	SALT	184,893	-
	Rock Salt	162,693	-
	Bio Melt Salt Treatment	-	-
	Forecast Contingency to be Colder (FYE27/FYE28)	22,200	-
	Total	184,893	-
60-4257	SUPPLIES - OTHER	18,500	-
	Culvert Pipes, Storm Sewer, Etc	18,500	-
	Total	18,500	-
<b><u>CONTRACTUAL SERVICES</u></b>			
60-4261	PAVEMENT STRIPING	16,000	-
	General Striping	16,000	-
	Total	16,000	-
60-4375	Tree Trimming - Removal	19,000	-
	Tree Removals	19,000	-
	Total	19,000	-
<b><u>CAPITAL PURCHASES</u></b>			
60-4840	Street Lights	20,000	-
	Street Lights - Traffic Signals-Energy	20,000	-
	Total	20,000	-
	Total	<u>793,503</u>	<u>-</u>

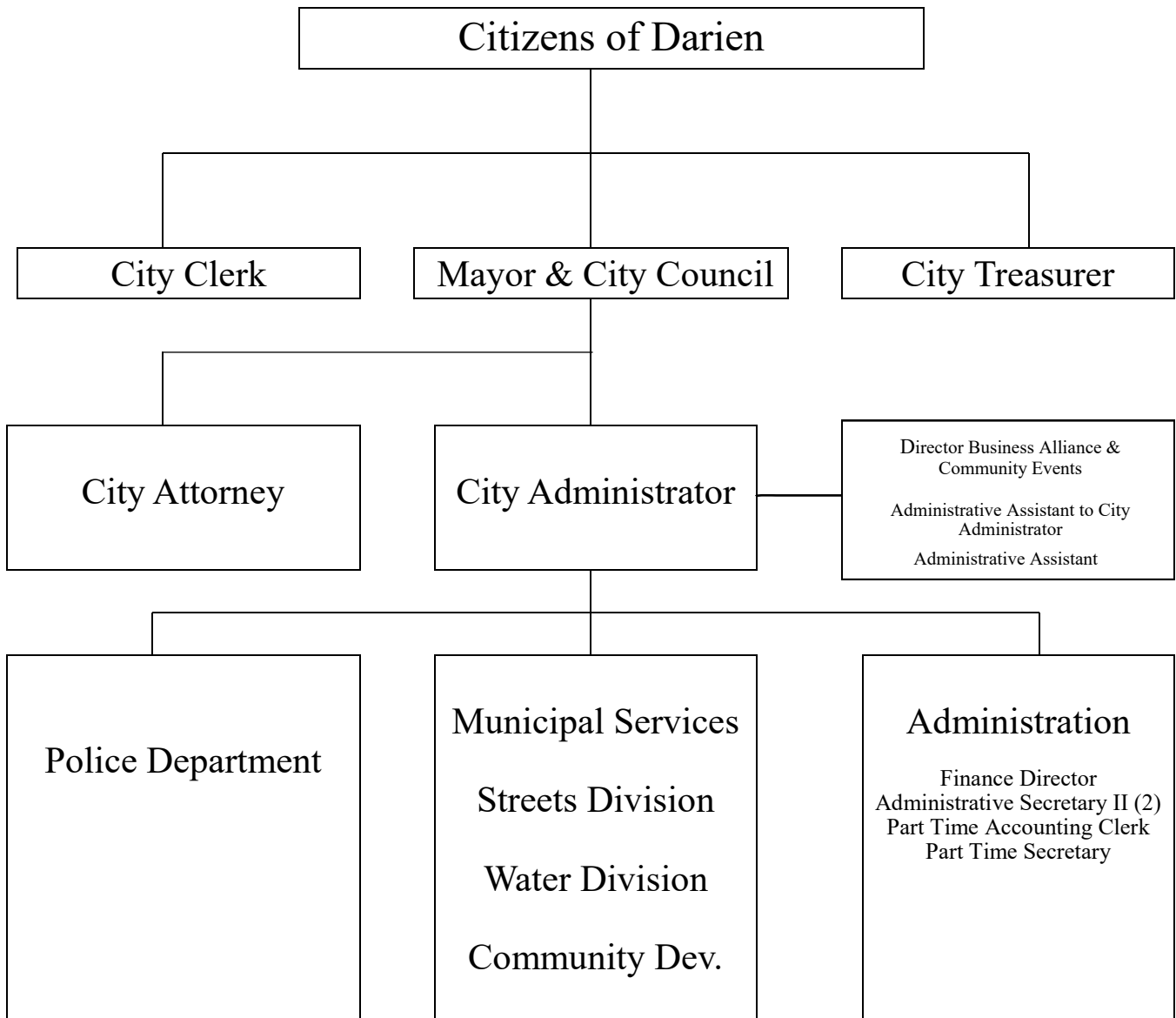
# City of Darien

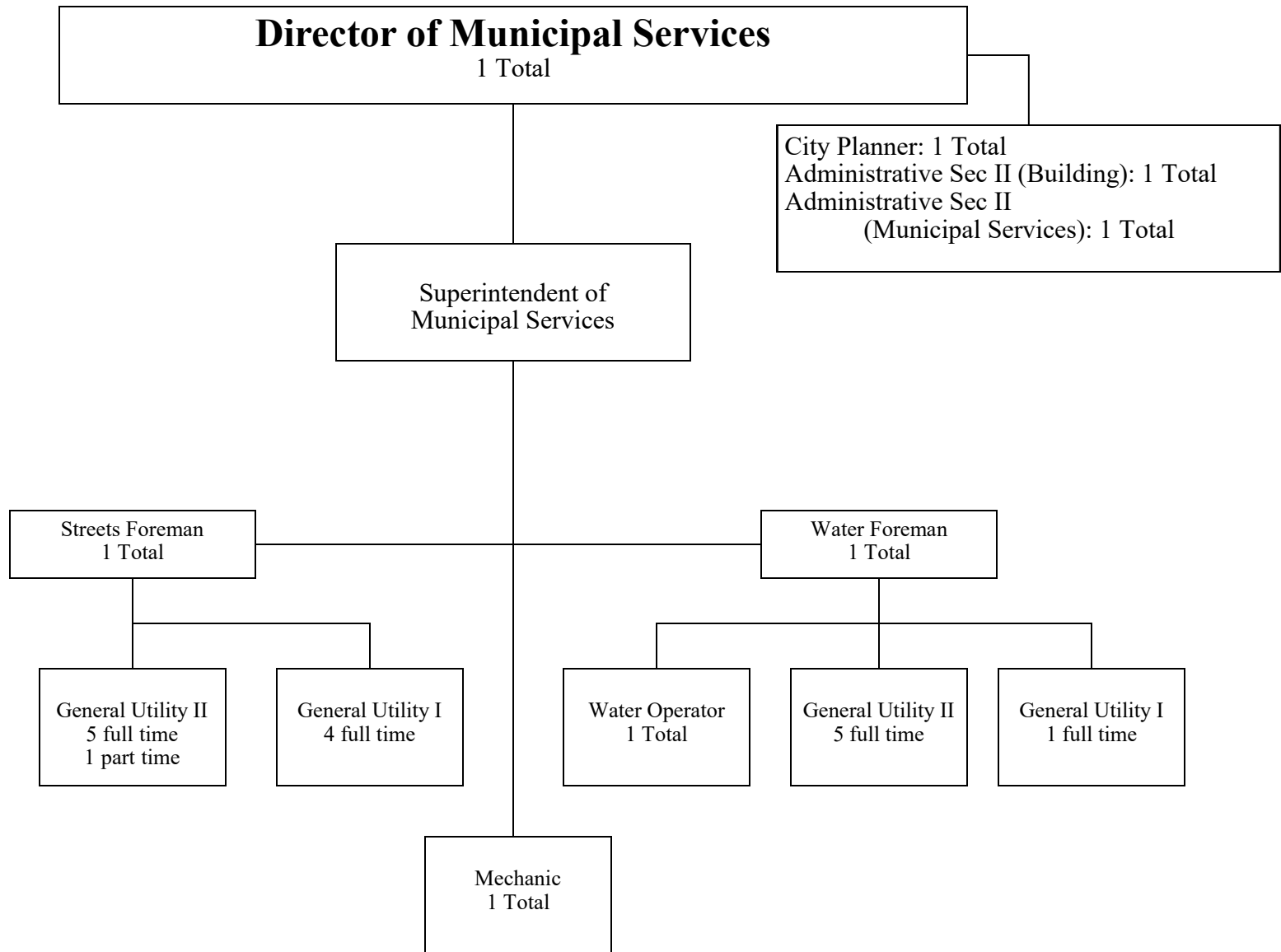
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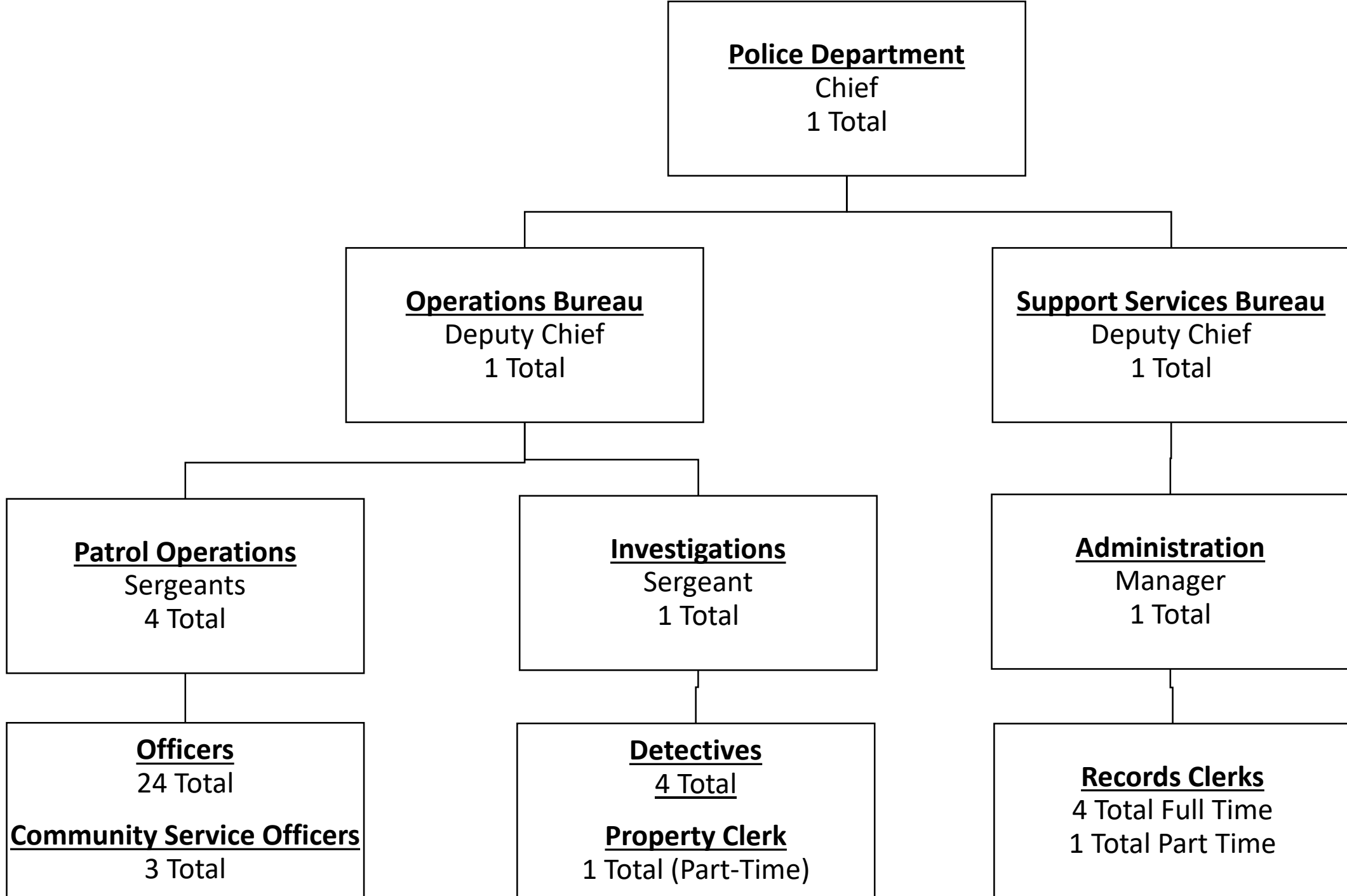
## SPECIAL SERVICE AREA #1 FUND BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
<b>REVENUE</b>								
Property Taxes	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Interest	\$ 973	\$ 300	\$ 500	\$ 300	\$ 300	\$ -	\$ 300	\$ 200
<b>TOTAL REVENUES</b>	<b>\$ 5,973</b>	<b>\$ 5,300</b>	<b>\$ 5,500</b>	<b>\$ 5,300</b>	<b>\$ 5,300</b>	<b>\$ -</b>	<b>\$ 5,300</b>	<b>\$ 5,200</b>
<b>EXPENDITURES</b>								
Professional Service	\$ 4,166	\$ 5,500	\$ 1,000	\$ 21,230	\$ 21,230	\$ -	\$ 5,500	\$ 5,500
General Maintenance	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Maintenance	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Contingency	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	\$ 1,500
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,166</b>	<b>\$ 9,000</b>	<b>\$ 2,500</b>	<b>\$ 24,730</b>	<b>\$ 24,730</b>	<b>\$ -</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>
<b>FISCAL YEAR BALANCE</b>	<b>\$ 1,807</b>	<b>\$ (3,700)</b>	<b>\$ 3,000</b>	<b>\$ (19,430)</b>	<b>\$ (19,430)</b>	<b>\$ -</b>	<b>\$ (3,700)</b>	<b>\$ (3,800)</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ 22,847</b>	<b>\$ 19,347</b>	<b>\$ 24,654</b>	<b>\$ 27,654</b>	<b>\$ 27,654</b>	<b>\$ -</b>	<b>\$ 8,224</b>	<b>\$ 4,524</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 24,654</b>	<b>\$ 15,647</b>	<b>\$ 27,654</b>	<b>\$ 8,224</b>	<b>\$ 8,224</b>	<b>\$ -</b>	<b>\$ 4,524</b>	<b>\$ 724</b>

# City of Darien Organizational Chart









## City of Darien Staffing Levels FYE 2026 & 2027

	FYE 26	FYE 27
<b>Administration</b>	<b>6</b>	<b>7.5</b>
City Administrator	1	1
Administrative Assistant to City Administrator	1	1
Director of Finance	0	1
Administrative Assistant	0	1
Administrative Secretary II	2	2
Director, Business Alliance and Community Events	1	1
Part Time Accounting Clerk	0	.5
Part Time Office Clerk	1	1
<b>Community Development</b>	<b>3</b>	<b>3</b>
Director of Municipal Services	1	1
City Planner	1	1
Administrative Secretary II	1	1
<b>Police Department</b>	<b>46</b>	<b>46</b>
Chief of Police	1	1
Deputy Chief	1	2
Sergeants	5	5
Patrol Officer	29	28
Administrative Manager	1	1
Records Clerks	4	4
Property Handler	1	1
Part-time CSO	3	3
Part Time Records Clerk	1	1

	FYE 26	FYE 27
<b>Municipal Services</b>	<b>32</b>	<b>32</b>
<b>Streets</b>	<b>23</b>	<b>23</b>
Superintendent	0.5	0.5
Administrative Secretary II	0.5	0.5
Mechanic	1	1
Foreman	1	1
General Utility I	4	4
General Utility II	5	5
General Utility III	0	0
Seasonal Summer	10	10
Regular Part-time	1	1
<b>Water</b>	<b>9</b>	<b>9</b>
Superintendent	0.5	0.5
Administrative Secretary II	0.5	0.5
Foreman	1	1
General Utility I	1	1
General Utility II	5	5
Water Operator	1	1

**CITY OF DARIEN  
PAY RANGES AND JOB CLASSIFICATIONS  
FISCAL YEAR ENDING 2027**

PAY RANGE	SALARY	CLASSIFICATION
*2.5% increase from FYE 2026		
** Performance bonus of up to \$3150 for a full time employee		
*** Health insurance premiums 20%		
2	\$38,163 – 51,520	CSO
3	\$42,289 – 57,093	
4	\$46,414 – 62,659	Administrative Sec. I
5	\$49,895 – 67,359	
6	\$54,780 – 73,953	Administrative Sec. II Accounting Clerk
7	\$58,617 – 80,334	Property/Evidence Handler; Administrative Assistant
8	\$60,212 – 81,286	
9	\$67,049 – 90,517	Accountant; Director DBA/Community Development
10	\$72,668 – 98,102	
11	\$76,507 – 103,284	Police Administrative Manager; Assistant to City Administrator
12	\$79,428 – 107,228	
13	\$83,556 – 112,801	City Planner; Foreman
14	\$87,684 – 118,373	Accounting Manager
15	\$92,913 – 125,432	Assistant City Administrator
16	\$95,938 – 129,516	
17	\$100,067 – 135,091	
19	\$108,316 - 146,228	PW Superintendent
20	\$118,284 - 159,684	
22	\$122,503 – 164,879	Deputy Chief, Finance Director
23	\$132,306 – 178,614	Director Municipal Services Police Chief

CITY OF DARIEN

Pay Range and Step Schedule - Fiscal Year Ending 2027

CLASS	STEPS							
	Start	1	2	3	4	5	6	Top
2	38,163	40,071	41,979	43,887	45,796	47,704	49,612	51,520
3	42,289	44,405	46,520	48,633	50,749	52,863	54,977	57,093
4	46,414	48,736	51,056	53,376	55,696	58,018	60,339	62,659
5	49,895	52,391	54,885	57,380	59,874	62,369	64,864	67,359
6	54,780	57,519	60,258	62,997	65,735	68,474	71,214	73,953
7	58,617	61,719	64,821	67,924	71,026	74,129	77,232	80,334
8	60,212	63,222	66,232	69,244	72,253	75,265	78,275	81,286
9	67,049	70,402	73,755	77,108	80,460	83,812	87,164	90,517
10	72,668	76,302	79,935	83,569	87,202	90,834	94,469	98,102
11	76,507	80,332	84,158	87,983	91,808	95,634	99,459	103,284
12	79,428	83,400	87,371	91,343	95,314	99,286	103,256	107,228
13	83,556	87,735	91,912	96,091	100,269	104,445	108,624	112,801
14	87,684	92,069	96,453	100,836	105,221	109,605	113,988	118,373
15	92,913	97,558	102,204	106,850	111,495	116,142	120,787	125,432
16	95,938	100,734	105,531	110,328	115,125	119,922	124,719	129,516
17	100,067	105,070	110,074	115,077	120,080	125,083	130,087	135,091
19	108,316	113,732	119,148	124,563	129,979	135,395	140,811	146,228
20	118,284	124,197	130,112	136,027	141,941	147,854	153,768	159,684
22	122,503	128,557	134,610	140,664	146,719	152,772	158,826	164,879
23	132,306	138,922	145,538	152,154	158,769	165,384	171,999	178,614

## CITY OF DARIEN

### RULES FOR COMPLIANCE WITH PUBLIC COMMENT REQUIREMENTS OF THE ILLINOIS OPEN MEETINGS ACT

#### I. PURPOSE OF RULES.

The purpose of these Rules is to comply with the requirement of Section 2.06 of the Illinois Open Meetings Act that a public comment section be provided at each meeting subject to the Open Meetings Act.

#### II. DEFINITION OF “PUBLIC BODY” or “BODY.”

For purposes of these Rules, the term “Public Body” or “Body” shall mean the City Council, any Committee of the City Council, and any Board and Commission established by the City Council.

#### III. RULES GOVERNING PUBLIC COMMENT.

A. Unless otherwise allowed by a majority vote of the Body, the public comment periods shall be as follows:

1. For the City Council, as set forth on the attached **Agenda template**.
2. For Council committees and advisory committees, at the conclusion of the meeting immediately before adjournment. At the direction of the Body, the floor may be opened for public comment in conjunction with specific agenda items.

B. Individuals seeking to make public comment to the Body shall be formally recognized by the Chair.

C. Individuals addressing the Body shall identify themselves by name, but need not provide their home address.

D. Individuals addressing the Body shall do so by addressing their comments to the Body

itself and shall not turn to address the audience.

E. Public comment time shall be limited to three (3) minutes per person.

F. An individual will be allowed a second opportunity to address the Body only after all other interested persons have addressed the Body and only upon the majority vote of the Body.

G. In the case of a special meeting, public comment will be limited to subject matters germane to the agenda of the special meeting.

#### **IV. PUBLIC HEARING REQUIREMENTS.**

Additional public comments periods will be allowed as required by law in the case of public hearing, subject to the same time constraints.

**Approved by a Motion on November 17, 2014**

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### **Policy establishing guidelines pertaining to the adoption of a requested ceremonial document, proclamation, and/or resolution supporting the activities or endeavors of the requestor**

#### **I. Purpose**

The purpose of this policy is to establish guidelines for the issuance of ceremonial documents, proclamations, and supporting resolutions by the City of Darien. These documents are strictly honorary and do not carry any legislative or legal significance. The issuance of ceremonial documents, proclamations and supporting resolutions recognize and celebrate significant achievements, milestones, and events within the City of Darien.

#### **II. Policy**

It is the policy of the City Council to consider requests for ceremonial documents, proclamations, and supporting resolutions only when:

1. such issuance positively and directly impacts the Darien community, pertain to a Darien event, person, organization, or cause with local implications
2. such issuance proclaims certain events or causes when such proclamations pertain to a Darien event, person, organization, or cause with direct local implications at determined by the city.
  - a. Examples of acceptable recognition include, but is not limited to:

- Matters of public awareness about an issue for a community organization.
  - Arts, cultural or historical occasions.
  - A commemoration of a specific accomplishment, time, period, or event that impacts Darien residents.
  - Recognizing the diverse cultures in Darien
  - Recognition of action/service above and beyond the call of duty
  - Recognition of extraordinary action or achievement.
- b. Examples of unacceptable recognition include, but is not limited to:
- Events or organizations with no direct relationship to or location within the corporate limits of the City of Darien
  - Campaigns for events contrary to Darien's policy or the wellbeing of its businesses or residents
  - Political, religious or foreign issues not within the immediate responsibility or sphere of influence of the City as determined by the City.
  - Anything that may suggest an official city position on a matter under consideration by the city

All requests for a ceremonial document, proclamation, or a supporting resolution shall be submitted to the Mayor.

**Approved by Resolution No. R-57-24 on June 3, 2024**