

AGENDA
ADMINISTRATIVE/FINANCE
COMMITTEE-OF-THE-WHOLE
February 18, 2026
6:30 P.M.
City Hall - Council Chambers

- 1. Call to Order**
- 2. Budget Review FYE 2027**
- 3. Next Meeting – February 25, 2026**
- 4. Adjournment**

CITY OF DARIEN

Memorandum

TO: Mayor, City Council, Clerk, and Treasurer
FROM: Bryon D. Vana, City Administrator
DATE: February 10, 2026
RE: Draft Budget- Fiscal Year Ending (FYE) 4-30-2027

Attached please find a copy of the FYE 4-30-2027 draft budget. The areas of the budget that will generate the most discussion and include the largest expenses are the General, Capital Project, and Water Funds. A review of these funds are as follows:

General Fund

The City's General Fund is used to account for all revenues and expenditures except those required to be accounted for in another fund. This is the main operating fund in our budget and covers the City Council, Administration, Darien Business Alliance and Community Events, Community Development, Municipal Services-Street Division and Police Departments. It is also the main source of revenue for the Capital Projects Fund. Any surplus above the General Fund 3-month reserve is transferred to the Capital Projects Fund. The various budget fund expenses are separated into two categories:

1. **Maintenance Budget-** Maintenance Budget reflects only the anticipated cost to continue current essential activities, programs, and annual maintenance items. It may also include items that the city council has consistently approved over several years.
2. **Discretionary Budget-** Discretionary Budget expenditures relate to City services and employee items that are new, not essential or required; however, they are important in maintaining the level of citizen services and employee expenses that have been provided in previous years.

The following are budget highlights of the General, Capital Projects, and Water Funds

General Fund:

Revenue

- The proposed budget includes no increase in property taxes over the next 3 years. The city council will need to approve a tax abatement ordinance prior to the end of March, in order to maintain last year's property tax extension.

- Since the city's annual property tax levy goes to our annual police pension contribution, the city is monitoring potential new pension benefits, primarily related to the police department sworn officers. Pension benefit increases have been part of legislation that has been introduced in Springfield and lobbied by public employee unions. This includes eliminating Tier 2 pension benefits and having all public employees part of the more costly, Tier 1 benefits. While the budget includes freezing the city portion of the property tax for the next 3 years, the annual police pension contribution for the city is budgeted at FYE 27--\$3,109,271, FYE 28--\$3,575,662 and FYE 29--\$4,112,011. The draft budget was not prepared anticipating pension benefit changes to Tier 1 since that may preclude the council from budgeting for services and infrastructure improvements due to anticipating something that may not happen. Even if the Tier 1 benefit increase was approved, the city could adapt to the change with optional revenue and our strong financial position.
- Maintains a 3 month operating reserve of approximately \$4,500,000 over the next 3 years. There is a planned reduction in the transfer from the General Fund (GF) to the Capital Projects Fund (CPF) in FYE 28 and 29. This is planned in order to maintain the property tax freeze over the next 3 years. Even with the reduction in transfers to the CPF, the city maintains sufficient fund balances to fund capital projects well after FYE 29.
- The GF continues to provide for the maintenance and discretionary expenses over the next 3 years, without the need to create new or increased revenues. However, should economic changes occur over the next 3 years, the staff has identified certain revenues available to the city, if needed. I have moved some of the larger building maintenance expenses from GF operations to the CP fund over the next 3 years to avoid large fluctuations in the operations budgets.

City Council and Administration

- Funds to continue the consulting services to assist the City in resident/business communications and engagement
- Membership and Council participation in the DuPage Mayors and Managers Conference, Metropolitan Mayors Caucus, and the Illinois Municipal League and funds to allow the Mayor and Council to attend neighboring community events
- Updates to the resident and business videos included in the City's strategic plan

Community Development

- The budget includes a building *Permit Fee Holiday*, which the city had approved in previous years. The fee waiver would apply to simple permits such as fences, roofs, patios, driveways, sidewalks and sheds. The city does not incur outside fees for plan reviews and inspections for this permitted work. Staff estimated that this would result in a permit fee reduction of approximately \$21,000.
- Funds to complete the document scanning project with a focus on the documents maintained in the clerk's office
- Continuation of the new software programs used for a variety of duties such as property maintenance, building licenses, work orders, and building permits
- Continuation with improved property maintenance contractual services

Police Department

- Funding for increased police officer testing services due to reduced police lists over the last several years experienced in the police profession
- replacement or repair of existing .40 caliber pistols
- increase funding for the department social worker
- funds for various police building repairs and planning for future space needs

Municipal Services-Streets

- Includes various equipment and vehicle carryovers from FYE 26 and new replacement in accordance with the vehicle replacement plan, including the purchase of an EV truck primarily with grant money
- Continue all current core services provided by the city including, but not limited to, street sweeping, tree trimming 1750 trees, residential brush pickup, enhanced snow plowing operations, snow removal from established safety sidewalks, maintenance and fertilization of the City's previous beautification projects.
- Consultant review of the existing conditions of the city hall and police department buildings regarding necessary tuck pointing maintenance
- Completion of the replacement of the generators at the city hall and police department
- Replacement of 2 entranceway signs
- Rear yard assistance for residents experiencing poor storm water drainage

Darien Business Alliance and Community Events

- Includes funding for 3 summer concerts, Darien Fest, Fall Fest partnering with the Darien Lions Club, and the Darien Dash
- Includes a \$5,000 contingency to develop programs and services related to the newly established Darien Business Alliance

Transfers from the General Fund to the Capital Projects Fund over the 3 year budget period include FYE 27-\$2,650,000, FYE 28-\$800,000, and FYE 28-\$600,000. The city will also increase the FYE 27 transfer upon completion of the FYE 26 audit as long as general fund balance is sufficient as it has been in previous years.

Capital Projects Fund:

The Capital Projects Fund includes the City's Capital Improvement Plan (CIP). This is our multi-year plan, identifying capital projects to be funded or identified during the 3-year planning period. The City Council adopted a CAPITAL IMPROVEMENTS PLAN GUIDELINE that provides the City Council with guidelines when planning and funding capital projects.

CIP guidelines:

1. identify each capital project to be undertaken;
2. the year the improvement project will be started;
3. amount of funds expected to be expended in each year of the CIP;
4. the funding plan to complete the project/improvement

The City's Capital Projects Fund is used to plan for the City's maintenance and construction of larger infrastructure, excluding the water system, which is accounted for in the Water Fund. Primary expenditures include road maintenance, storm water maintenance, beautification projects, and larger rights-of-way maintenance projects.

Highlights include:

- Roadway repairs to approximately 5.0 miles of city streets including base/shoulder repair, curb/gutter replacement based on city road inspections and ratings. Continue the annual crack seal and sidewalk repair program.
- Intergovernmental agreement with DuPage County to fund retaining wall/rights-of-way area at the SE corner of Plainfield Road and Cass Avenue. This is a carryover project from previous years
- Provides a \$500,000 reserve balance for emergencies or economic development incentives as directed by the council.
- I modified the expenses included in the capital projects fund to include infrastructure projects over \$100,000 in order to minimize large budget fluctuations in the general fund due to larger expenses. The larger expenses include repairs to the salt storage building, window replacement at city hall, and future expenses to provide some additional storage for public works inventory.

Water and Water Depreciation Fund:

Governmental water operations are established as enterprise funds. An enterprise fund is a fund established to account for operations that are financed and operated in a manner similar to private business enterprises. The intent of the governing body is that the costs (operating and capital improvement expenses, including depreciation) of providing water to the public on a continuing basis be financed or recovered primarily through user charges. The definition of an enterprise fund implies that sufficient user fees should be established to ensure that the utility could operate on a self-sustaining basis. The major source of revenue for the water fund is user fees.

The staff conducts a water rate analysis every year when preparing the draft budget for City Council consideration. The City's water budget for FYE 4-30-27 maintains the current resident customer rate of \$10.50 per 1000 gallons of metered water and a fixed rate of \$15 per bill. The budget includes a rate increase in FYE 28 and 29 to \$11.00 per 1000 and a fixed rate of \$20 per bill.

The primary reason for the recommended increase is to establish a sound financial reserve in the water fund and to plan for future projects necessary to operate and maintain the water system. Previously the city has completed significant water system improvements including citywide meter replacement program, partnering with DuPage County to implement an automated meter reading system, and numerous projects to minimize water loss that all water systems experience. If the city needed additional funds for larger water system improvements, the city would explore a bond.

Highlights include:

- Approximately 70% of the water fund expenses are for the direct purchase of Lake Michigan water from the DuPage Water Commission (DWC). The estimated DWC rates are \$5.90/1000 during FYE 27. The DWC purchases water from the City of Chicago.
- Significant maintenance expenses to maintain minimal amount of water loss through the system.
- Replacement of vehicles and equipment based on our replacement rating program
- Addition of \$200,000 per year over the next 3 years to repair and replace water mains.

Other Funds

These funds are routine and involve smaller expenditures including Motor Fuel Tax (MFT), and Special Service Area 1.

If you have any questions regarding this year's budget document, please feel free to contact me.

CITY OF DARIEN
FISCAL YEAR ENDING 2027
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Pay Range & Step Schedule

City of Darien

2/6/2026

GENERAL FUND SUMMARY FYE 27

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 EST ACT	FYE 27 BUD REQ	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORCAST	FYE 29 FORCAST
GENERAL FUND REVENUE	\$ 20,566,393	\$ 18,292,407	\$ 19,787,528	\$ 19,375,929	\$ 19,225,929	\$ 150,000	\$ 19,326,796	\$ 19,393,307
Sale of Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 20,566,393	\$ 18,292,407	\$ 19,787,528	\$ 19,375,929	\$ 19,225,929	\$ 150,000	\$ 19,326,796	\$ 19,393,307
DEPT. EXPENDITURES								
Administration	\$ 1,460,290	\$ 1,606,359	\$ 1,734,670	\$ 2,068,559	\$ 1,947,842	\$ 120,717	\$ 2,009,670	\$ 2,069,555
City Council	\$ 79,120	\$ 90,821	\$ 80,371	\$ 94,246	\$ 55,021	\$ 39,225	\$ 95,246	\$ 95,746
Bus Alliance/Comm Events	\$ 33,055	\$ 184,910	\$ 184,618	\$ 192,324	\$ 106,607	\$ 85,717	\$ 184,347	\$ 179,445
Community Development	\$ 1,219,471	\$ 1,207,476	\$ 1,294,662	\$ 1,104,418	\$ 1,063,218	\$ 41,200	\$ 1,088,472	\$ 1,113,536
Police	\$ 10,499,522	\$ 10,852,368	\$ 10,561,910	\$ 11,412,204	\$ 11,133,214	\$ 278,990	\$ 11,981,373	\$ 12,793,599
PW - Streets	\$ 3,728,749	\$ 4,179,934	\$ 3,490,962	\$ 3,826,484	\$ 3,182,266	\$ 644,218	\$ 2,912,065	\$ 3,163,047
Water Fund Reimb	\$ (350,000)							
TOTAL EXPENDITURES	\$ 16,670,207	\$ 18,121,868	\$ 17,347,193	\$ 18,698,235	\$ 17,488,168	\$ 1,210,067	\$ 18,271,173	\$ 19,414,928
FISCAL YEAR BAL	\$ 3,896,186	\$ 170,539	\$ 2,440,335	\$ 677,694	N/A	N/A	\$ 1,055,623	\$ (21,621)
BEGINNING FUND BAL	\$ 8,480,224	\$ 7,056,227	\$ 8,549,986	\$ 6,540,321	N/A	N/A	\$ 4,568,015	\$ 4,823,638
ENDING FUND BAL	\$ 12,376,410	\$ 7,226,766	\$ 10,990,321	\$ 7,218,015	N/A	N/A	\$ 5,623,638	\$ 4,802,017
Transfer to Capital Fund	\$ 3,500,000	\$ 2,750,000	\$ 4,450,000	\$ 2,650,000	N/A	N/A	\$ 800,000	\$ 600,000
ENDING FUND BAL	\$ 8,549,986	\$ 4,476,766	\$ 6,540,321	\$ 4,568,015	N/A	N/A	\$ 4,823,638	\$ 4,202,017

**GENERAL FUND REVENUE BUDGET
FISCAL YEAR ENDING 2027**

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORCAST	FYE 29 FORCAST
TAXES								
Real Estate Tax	\$ 2,509,234	\$ 2,511,961	\$ 2,519,824	\$ 2,513,053	\$ 2,513,053	\$ -	\$ 2,513,053	\$ 2,513,053
Road & Bridge Tax	\$ 271,852	\$ 220,000	\$ 281,041	\$ 271,852	\$ 271,852	\$ -	\$ 271,852	\$ 271,852
Local Gasoline Tax	\$ 220,890	\$ 213,970	\$ 213,784	\$ 215,922	\$ 215,922	\$ -	\$ 218,081	\$ 220,262
Food & Beverage Tax	\$ 749,754	\$ 737,765	\$ 728,018	\$ 735,298	\$ 735,298	\$ -	\$ 742,651	\$ 750,078
State Income Tax	\$ 3,825,609	\$ 3,191,595	\$ 3,797,903	\$ 3,801,925	\$ 3,801,925	\$ -	\$ 3,801,925	\$ 3,801,925
Local Use Tax	\$ 573,378	\$ 782,396	\$ 144,612	\$ 134,612	\$ 134,612	\$ -	\$ 134,612	\$ 134,612
Sales Tax	\$ 7,811,750	\$ 7,141,480	\$ 8,010,845	\$ 8,010,845	\$ 8,010,845	\$ -	\$ 8,171,062	\$ 8,252,772
Video Gaming Tax	\$ 365,366	\$ 326,378	\$ 389,412	\$ 369,942	\$ 369,942	\$ -	\$ 373,641	\$ 377,378
Replacement Tax	\$ 10,804	\$ 4,693	\$ 8,938	\$ 7,150	\$ 7,150	\$ -	\$ 7,150	\$ 7,150
Municipal Utility Tax	\$ 1,061,760	\$ 832,962	\$ 1,013,000	\$ 1,013,000	\$ 1,013,000	\$ -	\$ 1,013,000	\$ 1,013,000
Amusement Tax	\$ 97,781	\$ 77,098	\$ 76,707	\$ 76,236	\$ 76,236	\$ -	\$ 80,830	\$ 80,830
Hotel / Motel Tax	\$ 74,394	\$ 67,722	\$ 75,120	\$ 70,608	\$ 70,608	\$ -	\$ 70,608	\$ 70,608
Cannabis Use Tax	\$ 36,791	\$ 32,448	\$ 33,096	\$ 33,039	\$ 33,039	\$ -	\$ 33,039	\$ 33,039
SUBTOTAL	\$ 17,609,363	\$ 16,140,468	\$ 17,292,300	\$ 17,253,482	\$ 17,253,482	\$ -	\$ 17,431,505	\$ 17,526,559
LICENSES								
Business Licenses	\$ 73,818	\$ 35,000	\$ 32,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Liquor Licenses	\$ 78,200	\$ 80,150	\$ 75,950	\$ 75,900	\$ 75,900	\$ -	\$ 75,900	\$ 75,900
Contractor Licenses	\$ 14,460	\$ 13,000	\$ 13,110	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 13,000
SUBTOTAL	\$ 166,478	\$ 128,150	\$ 121,060	\$ 123,900	\$ 123,900	\$ -	\$ 123,900	\$ 123,900
FINES, FEES, PERMITS								
Court Fines	\$ 120,951	\$ 120,000	\$ 121,137	\$ 120,000	\$ 120,000	\$ -	\$ 120,000	\$ 120,000
Towing Fees	\$ 61,400	\$ 50,400	\$ 47,600	\$ 38,080	\$ 38,080	\$ -	\$ 38,080	\$ 38,080
Ordinance Fines	\$ 24,368	\$ 16,000	\$ 69,119	\$ 69,119	\$ 69,119	\$ -	\$ 20,000	\$ 20,000
Building Permit Fees	\$ 104,337	\$ 35,000	\$ 109,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
Telecommunications / Excise Tax	\$ 227,085	\$ 200,000	\$ 179,411	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
Cable TV Franchise	\$ 348,122	\$ 341,800	\$ 315,837	\$ 269,100	\$ 269,100	\$ -	\$ 234,200	\$ 203,900
Peg Fees - AT&T	\$ 4,920	\$ 3,000	\$ 3,700	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Nicor Franchise Fee	\$ 48,426	\$ 33,000	\$ 39,000	\$ 39,000	\$ 39,000	\$ -	\$ 39,000	\$ 39,000
Public Hearing Fees	\$ 8,930	\$ 2,000	\$ 2,715	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Elevator Inspections	\$ 5,790	\$ 3,500	\$ 3,485	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Public Improvement Permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering/Professional Fees (Reimb)	\$ 158,963	\$ 99,500	\$ 130,585	\$ 99,500	\$ 99,500	\$ -	\$ 104,500	\$ 104,500
Legal Fee (Reimb)	\$ 620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Special Service	\$ 132,777	\$ 114,606	\$ 163,466	\$ 114,606	\$ 114,606	\$ -	\$ 116,399	\$ 118,226
DUI Technology	\$ 14,553	\$ 3,500	\$ 10,519	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Stormwater Management Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Inspection / Tap On / Permits	\$ 1,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Developer Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E-Citation Fees	\$ 2,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSF Check Fees	\$ 105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 1,264,786	\$ 1,022,306	\$ 1,195,574	\$ 996,405	\$ 996,405	\$ -	\$ 919,179	\$ 890,706
OTHER INCOME								
Water Fund Share	\$ 250,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements - Workman's Comp	\$ 113,323	\$ -	\$ 56,202	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 200,134	\$ 185,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	\$ 125,000

Lease Interest Income	\$ 74,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Drug Forfeiture Receipts	\$ 99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Reports & Prints	\$ 4,040	\$ 5,000	\$ 3,175	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Impact Fee Revenue	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 22,491	\$ 100,000	\$ 105,405	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -
Rents	\$ 218,644	\$ 223,483	\$ 234,141	\$ 234,141	\$ 234,141	\$ -	\$ 234,141	\$ 234,141
Mailbox Replacement	\$ 3,659	\$ -	\$ 2,455	\$ -	\$ -	\$ -	\$ -	\$ -
Other Reimbursements	\$ 150,727	\$ 50,000	\$ 110,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Reimbursements - Rear Yard	\$ 18,637	\$ -	\$ 16,300	\$ -	\$ -	\$ -	\$ -	\$ -
Residential Concrete Reimbursements	\$ 12,336	\$ -	\$ 16,330	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	\$ 167,350	\$ 5,000	\$ 39,552	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Sale of Wood Chips	\$ 3,620	\$ 3,000	\$ 3,125	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Miscellaneous Revenue	\$ 273,829	\$ 20,000	\$ 12,612	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
Community Events & DBA Activities	\$ 12,166	\$ 60,000	\$ 104,296	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ 60,000
SUBTOTAL	\$ 1,525,766	\$ 1,001,483	\$ 1,178,594	\$ 1,002,141	\$ 852,141	\$ 150,000	\$ 852,141	\$ 852,141
TOTAL REVENUES	\$ 20,566,393	\$ 18,292,407	\$ 19,787,528	\$ 19,375,929	\$ 19,225,929	\$ 150,000	\$ 19,326,725	\$ 19,393,307

City of Darien

ADMINISTRATION DEPARTMENT BUDGET FISCAL YEAR 2027

2/5/2026

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
PERSONNEL								
Salaries	\$ 430,599	\$ 479,503	\$ 533,597	\$ 571,856	\$ 571,856	\$ -	\$ 586,152	\$ 600,806
Overtime	\$ 1,692	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 432,291	\$ 479,503	\$ 538,597	\$ 571,856	\$ 571,856	\$ -	\$ 586,152	\$ 600,806
BENEFITS								
Social Security	\$ 25,562	\$ 29,729	\$ 33,393	\$ 35,455	\$ 35,455	\$ -	\$ 36,341	\$ 37,250
Medicare	\$ 5,978	\$ 6,953	\$ 7,810	\$ 8,292	\$ 8,292	\$ -	\$ 8,499	\$ 8,712
IMRF	\$ 26,402	\$ 31,455	\$ 32,283	\$ 33,220	\$ 33,220	\$ -	\$ 34,050	\$ 34,901
Medical / Life Insurance	\$ 69,136	\$ 76,337	\$ 76,337	\$ 76,337	\$ 76,337	\$ -	\$ 78,246	\$ 80,202
Supplemental Pension	\$ 4,984	\$ 4,800	\$ 4,800	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000
SUB-TOTAL	\$ 132,062	\$ 149,274	\$ 154,623	\$ 159,304	\$ 159,304	\$ -	\$ 163,136	\$ 167,065
OPERATING COSTS								
Dues & Subscriptions	\$ 1,824	\$ 2,181	\$ 2,600	\$ 2,217	\$ -	\$ 2,217	\$ 2,237	\$ 2,237
Liability Insurance	\$ 251,773	\$ 309,540	\$ 415,000	\$ 587,106	\$ 587,106	\$ -	\$ 598,796	\$ 611,070
Legal Notices	\$ 1,903	\$ 2,500	\$ 2,000	\$ 2,500	\$ 2,500	\$ -	\$ 2,800	\$ 2,800
Maintenance - Equipment	\$ 9,452	\$ 10,850	\$ 10,000	\$ 11,700	\$ 11,700	\$ -	\$ 12,240	\$ 12,840
Maintenance - Vehicles	\$ 1,433	\$ 2,000	\$ 1,600	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	\$ 1,500
Postage & Mailings	\$ 3,216	\$ 3,350	\$ 3,200	\$ 3,350	\$ 3,350	\$ -	\$ 3,350	\$ 3,350
Printing & Forms	\$ 4,024	\$ 4,500	\$ 3,500	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Public Relations	\$ 104,275	\$ 79,700	\$ 72,700	\$ 72,700	\$ -	\$ 72,700	\$ 74,700	\$ 76,700
Rent - Equipment	\$ 1,638	\$ 3,040	\$ 1,800	\$ 3,040	\$ 3,040	\$ -	\$ 3,040	\$ 3,040
Supplies - Office	\$ 9,136	\$ 8,000	\$ 9,500	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500
Supplies - Other	\$ -	\$ 500	\$ 100	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Training & Education	\$ -	\$ 1,500	\$ 250	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
Travel & Meetings	\$ 104	\$ 550	\$ 300	\$ 550	\$ -	\$ 550	\$ 550	\$ 550
Telephone	\$ 30,673	\$ 43,600	\$ 30,000	\$ 40,500	\$ 40,500	\$ -	\$ 40,800	\$ 40,800
Utilities	\$ 3,536	\$ 4,500	\$ 3,000	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Vehicle Gas & Oil	\$ 1,883	\$ 1,500	\$ 1,800	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Other	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 425,770	\$ 477,811	\$ 557,350	\$ 747,663	\$ 670,696	\$ 76,967	\$ 762,013	\$ 776,887
CONTRACTUAL SERVICES								
Audit	\$ 16,075	\$ 19,000	\$ 18,600	\$ 19,000	\$ 19,000	\$ -	\$ 19,500	\$ 20,000
Consulting / Prof Servs	\$ 428,401	\$ 439,671	\$ 430,000	\$ 518,737	\$ 495,987	\$ 22,750	\$ 429,929	\$ 452,624
Contingency	\$ 1,267	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Janitorial Service	\$ 24,424	\$ 26,100	\$ 25,000	\$ 31,000	\$ 31,000	\$ -	\$ 33,940	\$ 37,174
SUB-TOTAL	\$ 470,167	\$ 494,771	\$ 483,600	\$ 578,737	\$ 545,987	\$ 32,750	\$ 493,369	\$ 519,798
CAPITAL								
Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ 5,000	\$ 500	\$ 11,000	\$ -	\$ 11,000	\$ 5,000	\$ 5,000
SUB-TOTAL	\$ -	\$ 5,000	\$ 500	\$ 11,000	\$ -	\$ 11,000	\$ 5,000	\$ 5,000
TOTAL EXPENDITURES	\$ 1,460,290	\$ 1,606,359	\$ 1,734,670	\$ 2,068,559	\$ 1,947,842	\$ 120,717	\$ 2,009,670	\$ 2,069,555

2027 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	571,856	-
BENEFITS	159,304	-
OPERATING COSTS	670,696	76,967
CONTRACTUAL	545,987	32,750
CAPITAL	-	11,000
TOTAL	<u>1,947,842</u>	<u>120,717</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
10-4010	SALARIES - 5 Full time, 1 Part time	571,856	-
10-4030	OVERTIME	-	-
BENEFITS			
10-4110	SOCIAL SECURITY	35,455	-
10-4111	MEDICARE	8,292	-
10-4115	IMRF	33,220	-
10-4120	MEDICAL/LIFE INSURANCE	76,337	-
10-4135	SUPPLEMENTAL PENSION	6,000	-
OPERATING			
10-4213	DUES & SUBSCRIPTIONS	-	2,217
	Books/Publications	-	1,112
	ILGFOA Members	-	350
	Notaries	-	150
	IPELRA	-	230
	GFOA	-	375
	Total	-	2,217
10-4219	LIABILITY INSURANCE	587,106	-
	Liability Insurance	552,106	-
	Deductible	10,000	-
	Legal Services	25,000	-
	Total	587,106	-
10-4221	LEGAL NOTICES	2,500	-
10-4225	MAINTENANCE - EQUIPMENT	11,700	-
	Equipment Maintenance	1,000	-
	Abila Maintenance/Software	9,700	-
	Copier Maintenance	1,000	-
	Total	11,700	-
10-4229	MAINTENANCE - VEHICLES	2,000	-
	Maintenance / Repairs	2,000	-
	Total	2,000	-
10-4233	POSTAGE/MAILINGS	3,350	-
	Regular Postage	2,500	-
	Meter Permit/Supplies	450	-
	FedEx/UPS	400	-
	Total	3,350	-
10-4235	PRINTING & FORMS	4,500	-
	Checks	2,420	-
	W-2's & Tax Forms	400	-
	Business License	600	-
	Handicap Stickers	200	-
	Letterhead/Envelopes/Cards	880	-
	Total	4,500	-

10-4239		PUBLIC RELATIONS			-		72,700
		Citizen of the Year (4k reim)		-		8,100	
8 *		Monthly Retainer - Communications		-		36,600	
9 *		Newsletter 2-4 issues @ 4 pages		-		28,000	
						72,700	
10-4243		RENT - EQUIPMENT			3,040		-
		Postage Meter		2,040		-	
		Other		1,000		-	
		Total		3,040		-	
10-4253		SUPPLIES - OFFICE			9,500		-
10-4257		SUPPLIE - OTHER			500		-
		Meeting Supplies		500		-	
		Total		500		-	
10-4263		TRAINING & EDUCATION			-		1,500
		Local Training		-		1,500	
		Total		-		1,500	
10-4265		TRAVEL/MEETINGS			-		550
		Association Meetings		-		250	
		Mileage - Staff		-		300	
		Total		-		550	
10-4267		TELEPHONE			40,500		-
		Verizon		16,000		-	
		Equipment Replacement		2,500		-	
		Comcast PW/City Hall		6,600		-	
		Comcast - SIP Svce (voice over internet)		5,900		-	
		Peerless (CallOne)		4,000		-	
		IP Communications		5,500		-	
		Total		40,500		-	
10-4271		UTILITIES - GAS/ELECTRIC/SEWER			4,500		-
10-4273		VEHICLE (Gas & Oil)			1,500		-
		Gasoline/Oil/Fluids		1,500		-	
		Total		1,500		-	
CONTRACTUAL SERVICES							
10-4320		AUDIT - GENERAL FUND			19,000		-
10-4325		CONSULTING/PROFESSIONAL SERVICES			495,987		22,750
11 *		Computer Support		135,594		-	
12 *		Computers and Parts		134,153		-	
		Code Internet Link		750		-	
		Web Site Maintenance		6,360		-	
		Web Site Maint - Text Messaging		3,600		-	
		Web Site Internet Link		2,000		-	
		Web Site Updates (if needed)		-		5,000	
		Consulting City Administrator		198,850		-	
		Annual disclosure filing		1,500		-	
		CJIS software maintenance		4,680		-	
46 *		LRS elec recycle event - FYE27		-		9,750	
		Bank Fees - Service Charge		8,500		-	
		Update City Videos (FYE27 Strategic)		-		8,000	
		Future Resident Web Page (FYE28 Strategic)		-		-	
		Advertise - Attract new res (FYE28 Strategic)		-		-	
		Total		495,987		22,750	
10-4330		CONTINGENCY			-		10,000

10-4345		JANITORIAL SERVICES			31,000		-
		Janitorial Contract		29,400		-	
		Window Cleaning		600		-	
		Misc Cleaning		1,000		-	
			Total	31,000		-	
CAPITAL							
10-4810		BUILDING IMPROVEMENTS			-		-
10-4815		EQUIPMENT			-		11,000
		Cable Room Maintenance		-		5,000	
48	*	Color Printer		-		6,000	
			Total	-		11,000	
			Total		1,947,842		120,717

BUDGET REQUEST FORM

FYE27

BUDGET REQUEST FORM

Maintenance Budget

Department: Administration Fund: 10-4239

Project/Program Title: Public Relations

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost:

Continue to provide a variety of communication services including Twitter, Facebook, Next Door, and weekly direct connect as well as special enews

Estimated Budget:

Account #	Account Name	Cost
01-10-4239	Monthly communication services – retainer of \$2800 per month x 12	33,600
01-10-4239	Additional services outside of retainer, if needed.	3,000
	Total Cost	36,600

Has this request been submitted before? Yes No

If yes, how many times:

SUBMITTED BY:

Recommended by City Administrator: Yes No

BUDGET REQUEST FORM
Maintenance Budget FYE27Department: Administration Fund: 10-4239Project/Program Title: Public Relations

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost: _____Produce 3 newsletters to be mailed to residents

Estimated Budget:

Account #	Account Name	Cost
01-10-4239	MECO Services – layout and design (\$2000 x 3)	6,000
01-10-4239	Printing/mailling (\$2600 x 3)	7,800
01-10-4239	Postage (\$2834/issue)	8,502
	Total Cost	22,302

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

allow for increase in
printing, postage - paper
+ 28,000 - same as FYE 26

Recommended by City Administrator: _____ Yes _____ No

Lisa Klemm

From: Maura MECO <maura@mecoconsulting.com>
Sent: Tuesday, November 18, 2025 2:15 PM
To: Lisa Klemm
Subject: Re: Budget FYE 27

no increase. thank you.

On Mon, Nov 17, 2025 at 3:49 PM Lisa Klemm <LKlemm@darienil.gov> wrote:

Maura,

Please advise. I am starting the budget process and checking in to see what your rates will be for next year (beginning May 1, 2026 thru April 30, 2027).

Thanks

Lisa



Lisa A Klemm

Administrative Assistant to City Administrator
1702 Plainfield Road, Darien, IL 60561

Email: lklemm@darienil.gov

Office: (630) 353-8104 |

Connect with the City of Darien!



Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

Department: Administration Fund: 10-4325

Project/Program Title: Department IT needs

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost: Unknown

Continue with the replacement of 11 computers/year (maintain the current schedule). Replace and upgrade firewalls:

Estimated Budget:

Account #	Account Name	Cost
01-10-4325	Replace 11 computers each year on a 4 year rotation	25,000
01-10-4325	Labor for new appliance for backup and disaster recovery	3,220
01-10-4325	Exchange server for email. End of life. Two options – Office 365 or Exchange server subscription edition	50,300
01-10-4325	Comcast/MetroNet fiber migration (labor)	4,000
01-10-4325	Reoccurring yearly subscriptions (cisco firewall support, cisco switch, etc) see detail	27,163
01-10-4325	Replace PW server – end of life	17,600
01-10-4325	Uninterrupted power supply PW IT cabinet – replace	3,150
01-10-4325	Clean up wall cabinet (CH media room) secure existing equipment, cable, and CJIS compliant) wall cabinet APC/cyber power UPS	3,720
		134,153

Has this request been submitted before? Yes No

If yes, how many times:

Recommended by City Administrator: Yes No

PROJECTS/UPGRADES		ESTIMATE		
		2026/2027	2027/2028	2028/2029
Police Department				
Criminal Justice Information Services (CJIS)	Ongoing Mtce Labor	2,700.00	2,700.00	2,700.00
	AIS Managed SIEM/CJIS	1,980.00	1,980.00	1,980.00
	TOTAL CJIS	4,680.00	4,680.00	4,680.00
System Wide				
	Replacing 11 computers every 4 years (reduced quantity due to pricing)	25,000.00	25,000.00	25,000.00
	Labor for new appliance for backup and disaster recovery	3,220.00		
	Exchange server for email. End of life for current microsoft email. Two options. Both require a yearly subscription. See backup for detail*	50,300.00	26,000.00	26,000.00
	Comcast Fiber migration/MetroNet	4,000.00		
Attachment A	Reoccurring yearly subscriptions (cisco firewall support, cisco switch report, etc)	27,163.00	18,985.00	18,985.00
Public Works	Replace server - end of life. Upgrade	17,600.00		
Public Works	Uninterrupted power supply in PW IT cabinet - replace	3,150.00		
City Hall Media Room	Clean up - wall cabinet (secure existing equipment, cable and CJIS compliant); wall cabinet APC/CyberPower UPS)	3,720.00		
TOTAL ESTIMATES (EXCL CJIS)		134,153.00	69,985.00	69,985.00

*note - yearly depends on which option is chosen

2026/2027

Fixed Monthly - \$8,002 mgmt svr (unlimited support/1x per week onsite)

Fixed Monthly - \$2,773 disaster/data continuity (allows recovery of files/entire server; gain access to data in event of some form of data loss/disaster; takes daily snapshots of all servers)

\$15.50 per month - secure email

\$20.00 per month - PD Cloud Hosting

\$214.00 per month - EDR (new 1/2024)

\$315.00 per month - MFA DUO subscription

FYE27 Reoccurring Charges - AIS

<u>Item</u>	<u>Cost</u>	<u>Period</u>	<u>Needs updating?</u>	<u>Notes</u>
Manage Services	\$8,002.00	mo	No	
Data Continuity and Disaster Recovery	\$2,733.00	mo	Not yet; subject to data growth	
Duo MFA - Monthly	\$315.00	mo	Subject to vendor; Adding staff	
Wireless Cloud Controller	\$20.00	mo	No	
Bitdefender Endpoint Detection and Response (EDR)	\$214.00	mo	No	
Secure Email	\$15.50	mo	Subject to vendor	
	\$11,299.50			\$135,594.00 yearly
AIS managed SIEM/CJIS	\$1,980.00	yr	No	
Spam Titan Email Security	\$2,070.00	yr	Subject to vendor	
Barracuda Archiver	\$5,100.00	yr	Yes, they always increase	4740 FYE26
Juniper Switch Support (PW)	\$220.00	yr	Subject to vendor	
Juniper Switch Support (PD x 3)	\$1,300.00	yr	Subject to vendor	
Juniper Switch Support (CH)	\$432.00	yr	Subject to vendor	
DotGov	\$400.00	yr	Subject to vendor	
Domain hosting	\$35.00	yr	Subject to vendor	
Dell PowerEdge Server (PW)	\$500.00	yr	Subject to vendor	Replacement server is needed
Dell PowerEdge Server (PD)	\$1,200.00	yr	Subject to vendor	
VMWare	\$5,000.00	yr	Subject to vendor	Need to reorder through CDWG
Adobe Cloud Licensing	\$1,728.00	yr	Subject to vendor	Lisa, Maria, Julie, PW, Jess, Regina
Palo Alto 3 Year Support City	\$1,229	3yr	Estimating \$1,229	Good until 2026
Palo Alto 3 Year Support PW	\$1,229	3yr	Estimating \$1,229	Good until 2026
Palo Alto Professional Subscription Bundle City	\$2,860	3yr	Estimating \$2,860	Good until 2026
Palo Alto Professional Subscription Bundle PW	\$2,860	3yr	Estimating \$2,860	Good until 2026
GoDaddy Cert	\$1,000.00	3yr	Subject to vendor	Good until 2026
	\$27,163.00			\$162,757.00 yearly
			\$18,985.00 year 2 and 3 less highlighted	
			<u>\$26,000.00</u> for office 365	
			\$44,985.00	



ALL
INFORMATION
SERVICES, INC.

Integrating the World's Technology

All Information Services, Inc.

Integrating the World's Technology

Budgetary Technology Roadmap For:

City of Darien
1702 Plainfield Road
Darien, IL 60561



January 7, 2025

Lisa Klemm
City of Darien
1702 Plainfield Road
Darien, IL 60561

Dear Lisa,

All Information Services, Inc. (AIS) appreciates the opportunity to provide your organization with the following technology roadmap. The budgetary technology roadmap will estimate possible costs and requirements for future technology applications.

At our core, we are a customer service organization with expertise as a full-service Information Technology (IT) and a Managed Service Provider (MSP). Our core competencies include technical consulting services, planning and design, infrastructure solutions, optimization, growth/budget planning and project management.

Our customers rely on our expertise in IT service delivery as a fundamental component to their core business operations. We work with clients across a variety of market segments including manufacturing, healthcare, finance, municipal, and education.

As a client of AIS, your organization will receive:

- A primary lead Tier III Engineer and Tier II Technician who will be responsible for all aspects of your IT infrastructure, while having behind them the knowledge and experience of more than 40 engineers.
- A dedicated AIS executive as your primary Account Manager to ensure consistency and continuity in establishing a long-term working relationship. We will meet quarterly and annually to review progress, status and aid in infrastructure and strategy planning.

The technology needs of the City of Darien are best served by AIS. Our proven record of accomplishment for professional installation, reliable service and quality systems technology is what our reputation is built on. We make technology work.

All Information Services, Inc. (AIS) is your trusted partner for information technology (IT) and managed services solutions. In today's complex business environment, your technology platform should help your business gain a competitive advantage in your respective market, not hold it back. Through our extensive industry experience and best practices approach, AIS can optimize your technology and help you meet your business objectives.



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Budgetary Technology Roadmap Objective

Provide a budgetary technology roadmap for the City of Darien. The roadmap ideas and objectives are based on known needs, current resources in use and are in line with industry standards. The budgetary estimates below are based on current costs. This roadmap is required to be updated yearly, to reflect changes in technology, costs and the needs of the City.

2026-2027

- Comcast fiber migration *(in market)*
\$4,400 Estimated Labor
- Public Works server will be end of life. AIS recommends upgrading.
\$7,000 Dell PowerEdge Server
\$4,000 Estimated Labor
\$6,600 Microsoft Server and CAL Licensing *(one time)*
Microsoft licensing is an estimate under the Illinois Agreement and will be quoted at the time of purchase.
- The City Application Server is running an end of life Windows Server operating system and needs to be upgraded.
\$1,420 Estimated Labor
\$1,800 Microsoft Server Licensing
Microsoft licensing is an estimate under the Illinois Agreement and will be quoted at the time of purchase.
(one time)
The above Public Works Microsoft "CAL" Licensing is required for this task.
AIS will work with 3rd software vendors as needed.
3rd party costs may apply.
- The City uses Exchange Server 2019 for email. In 2025 Microsoft announced this version's end of life in October 2025. The server is not receiving security updates. There are two options for the City to get on a supported email platform:
 - Exchange Server Subscription Edition (SE)
\$2,000 Estimated Labor
\$17,000 yearly subscription services
Microsoft licensing is an estimate and under the Illinois Agreement.
A full email user audit should be performed before any purchase. Costs may go up or down.
This option uses Darien's existing "server" and with the SE Exchange version.
Some staff at Darien are using an Outlook version that is not compatible with this solution. An audit needs to be conducted, and staff identified who need an upgrade or who will use Outlook web.
 - Office 365 Cloud Subscription *back up included*
\$22,120 Estimated Labor
\$26,000 yearly subscription, 3 year term
Microsoft licensing is an estimate and under the Illinois Agreement.

*A full email user audit should be performed and licensing type assignments before any purchase. Costs may go up or down.
Some staff at Darien are using an Outlook version that is not compatible with this solution. An audit needs to be conducted, and staff identified who need an upgrade or who will use Outlook web.*

- The Uninterrupted Power Supply in Public Works IT Cabinet is over 7 years old and beyond end of life.
\$2,000 CyberPower Server UPS (Networkable/SNMP Alerts)
\$1,150 Estimated Labor
- Criminal Justice Information Services (CJIS) consulting and updating. This is subject To Policy updates and the City's needs.
See <https://www.fbi.gov/services/cjis/cjis-security-policy-resource-center>
\$2,700 Estimated ongoing maintenance labor
- Desktop hardware refresh (11 Desktops/Laptops)
\$14,000 Computers
\$6,000 Estimated Labor
\$4,200 Microsoft Office Std/Pro Licensing (Gov. Agreement)
*** The hardware estimate is based on average system specifications for City staff. Specialized systems are above and beyond this estimate.*
- City Hall Media Room Cleanup, Project.
\$590 Wall Cabinet (Secure existing equipment and cables, CJIS compliant)
\$325 Wall Cabinet APC/CyberPower UPS
\$2,805 Estimate Labor
*Work with City to investigate, prep for disposal old equipment on the floor at the end of the room.
Mount a secure locking cabinet.*

~~2027-2028~~ 8

- Criminal Justice Information Services (CJIS) consulting and updating. This is subject To Policy updates and the City's needs.
See <https://www.fbi.gov/services/cjis/cjis-security-policy-resource-center>
\$2,700 Estimated ongoing maintenance labor
- Desktop hardware refresh (11 Desktops/Laptops)
\$14,000 Computers
\$6,000 Estimated Labor
\$4,200 Microsoft Office Std/Pro Licensing (Gov. Agreement)
*** The hardware estimate is based on average system specifications for City staff. Specialized systems are above and beyond this estimate.*

need to add BCDR?

2028-2029

- Criminal Justice Information Services (CJIS) consulting and updating. This is subject To Policy updates and the City's needs.
See <https://www.fbi.gov/services/cjis/cjis-security-policy-resource-center>
\$2,700 Estimated ongoing maintenance labor
- Desktop hardware refresh (11 Desktops/Laptops)
\$14,000 Computers
\$6,000 Estimated Labor
\$4,200 Microsoft Office Std/Pro Licensing (Gov. Agreement)
*** The hardware estimate is based on average system specifications for City staff. Specialized systems are above and beyond this estimate.*

Roadmap Comments

- All above tasks/projects/hardware costs are estimates. These costs will be fined tuned and quoted at the time of order. Hardware estimates do not include any future Tariff increases.
- Some of the above budget roadmap items will require reoccurring subscription or maintenance agreements, which will be priced at the time of purchase.

DISCLAIMER: All prices proposed are subject to change without prior notice due to fluctuations in tariffs, taxes, foreign exchange rates, and other unforeseen economic circumstances. These factors may impact the final cost of goods and services. In the event of a price increase, the contact person will be notified prior to the placement of the order. This notification will provide an opportunity for review and approval of the updated pricing before proceeding. By accepting this, the customer acknowledges that prices are not final and may be adjusted based on changes in tariffs and other economic conditions.



Thank you for choosing CDW. We have received your quote.

Hardware

Software

Services

IT Solutions

Brands

Research Hub

QUOTE CONFIRMATION

JOHN LICAR,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

[Convert Quote to Order](#)

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PRQL517	12/1/2025	PRQL517	1528391	\$32,160.27

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Microsoft Exchange Server Standard Edition - license & software assurance - Mfg. Part#: 312-02176-3 UNSPSC: 43232915 Electronic distribution - NO MEDIA Contract: Sourcewell-State of IL R-257160 (25-448DOIT-TELEC-P-80070)	1	1580551	\$1,000.30	\$1,000.30
Microsoft Exchange Server - license & software assurance - 1 user CAL Mfg. Part#: 394-00529-3 UNSPSC: 43232915 Electronic distribution - NO MEDIA Contract: Sourcewell-State of IL R-257160 (25-448DOIT-TELEC-P-80070)	126	1580568	\$125.03	\$15,753.78
Microsoft Windows Server 2025 Standard - license - 16 cores Mfg. Part#: EP2-24969 Electronic distribution - NO MEDIA Contract: Sourcewell-State of IL R-257160 (25-448DOIT-TELEC-P-80070)	2	8143183	\$827.31	\$1,654.62
Microsoft Windows Server 2025 Standard - license - 1 user CAL Mfg. Part#: EP2-24898 Electronic distribution - NO MEDIA Contract: Sourcewell-State of IL R-257160 (25-448DOIT-TELEC-P-80070)	105	8143162	\$37.59	\$3,946.95
Microsoft Windows Server Standard Edition - license & software assurance - Mfg. Part#: 9EM-00259-3 UNSPSC: 43233004 Electronic distribution - NO MEDIA Contract: Sourcewell-State of IL R-257160 (25-448DOIT-TELEC-P-80070)	2	4668446	\$1,447.81	\$2,895.62
Microsoft Windows Server - license & software assurance - 1 user CAL	105	1580439	\$65.80	\$6,909.00



CDW Government, LLC
Microsoft Enterprise 6.6 Agreement Pricing

Enterprise Quote
for

City of Darien

Date 12/1/25
Account Manager Rob

VSL Specialist Mike Buckley
Channel Price Sheet Month

Unless otherwise noted, All Quotes expire upon current month's end

Annual Payment

Customer to make three annual payments to CDW-G

Microsoft Part #	Description	Level	Quantity	Price	Year 1		Price	Year 2		Price	Year 3						
					Extended			Extended			Extended						
U4S-00002	O365 G1 GCC Sub Per User	(4) D	50	\$ 110.35	\$	5,517.50	\$	110.35	\$	5,517.50	\$	110.35	\$	5,517.50			
AAA-11894	O365 G3 GCC Sub Per User	(75) D	75	\$ 253.81	\$	19,035.75	\$	253.81	\$	19,035.75	\$	253.81	\$	19,035.75			
NYH-00001	Teams AC with Dial Out US/CA GCC Sub Add-on	D	125	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-			
Total					\$	24,553.25	Total					\$	24,553.25	Total		\$	24,553.25
Three Year Total					\$	73,659.75											

Notes

No Tax Referenced
State of Illinois Master Terms Agreement: 8250858
State of Illinois Purchasing Agreement - SW24-ILLINOIS - SOURCEWELL-STATE OF IL R-257160

Terms and Conditions of sales and services projects are governed by the terms at:
<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>



Jan 05th, 2026

Migrate local Exchange to 365

Prepared for

City of Darien

Prepared by: John Licar



Migrate local Exchange to 365

Engagement Scope of Work For:

Customer	City of Darien
Engagement	Migrate local Exchange to 365
Location	1702 Plainfield Road, Darien, Illinois 60561
Effective Date	01-05-2026
Created By	John Licar
Version	1
Start Date	2 weeks after down payment is received.
End Date	TBD



Proposal Outline

All Information Services, Inc. (AIS) appreciates the opportunity to provide your organization with the following technology solutions proposal. It has been designed to meet your operating requirements with engagements structured to properly set and manage expectations.

Scope of Work

Engagement Overview

Provider will provide resources for the duration of the project in which Engineers, Consultant, or Project Manager will assist with various IT tasks outlined this Project Scope. During this time, the Engineers, Consultant, or Project Manager will work closely with Customer staff.

Implementation Summary

IT Project Management

- Standard Project Management - 21 Hours

Microsoft Office 365

- Mailbox Migration and End User Setup - 130 Hours
- Exchange Migration to 365 Baseline - 5

Provider Responsibilities

AIS is responsible for the following:

- Discovery
 - Kickoff Call
 - Discovery
 - Obtain CSP Authorization
 - Identify if existing billing is through Microsoft directly or through another MSP
 - Configure auto attendant
 - New Phone Setup Sheet
 - Domain admin credentials
- Design Review
 - Communicate Expectations
- Planning
 - Project Management
 - Preparation
 - Coordinate billing cutover date
- Implementation
 - Confirm that admin team has all required information
 - Assign licenses to users
- Validation
 - Complete Testing Plan
- Closing



- Update Environment Documentation
- Confirm that previous MSP Billing Agent has removed old licenses from Microsoft on agreed upon termination date

Customer Responsibilities

City of Darien is responsible for the following:

- Discovery
 - Provide all Customer Required Documentation
- Solution Design
 - Confirm Bill of Materials Accuracy
 - List of standard widgets
 - Admin access to each data source
 - Dedicated Domain Admin Level Credentials
 - Project Requirements List
 - VPN Remote Access
 - List of Phone Numbers, Extensions, and Users
 - List Of Fax Numbers and Destination Email Addresses
 - Location Physical Addresses
 - Network topology
 - Phone System Design Diagram
 - Device admin credentials
 - Contact AIS Document
 - Network Readiness Checklist
 - Current Phone Bill

Project Assumptions

- These hours are estimates. Any overages will be billed separately
- One device configuration per mailbox/end-user being migrated
- All Microsoft Licensing is procured by Customer via 3rd party responsible for the IL Gov Contract
- All user workstations must pass the Desktop Readiness Assessment; Current version of Outlook is equal to or newer than Outlook 2016.

Out of Scope

Tasks outside this SOW include, but are not limited to:

- Any work not explicitly stated in the SOW is considered not in scope and may require a change order.
- One device configuration per mailbox/end-user being migrated
- Customer is responsible for security at all Customer-Designated Locations; Provider is not responsible for lost or stolen equipment



Engagement Summary

One Time Items			
Labor			Total
IT Project Management			
Task	Tier	Est. Hours	Total
Standard Project Management	Project Manager	21	\$3,570.00
Microsoft Office 365			
Task	Tier	Est. Hours	Total
Mailbox Migration and End User Setup	Tier 2	130	\$17,550.00
Exchange Migration to 365 Baseline	Consultant	5	\$1,000.00
Labor Total		156	\$22,120.00
OneTime Total (Less Tax)			\$22,120.00



Service Fees - Milestones

Project Milestones	Fees
Project Kickoff	\$11,060.00
Project Completion	\$11,060.00
Grand Total (Less Tax)	\$22,120.00

Services Fees will be calculated according to the Engagement Service Fee Tables. Down Payment amount is the sum of the one-time and first period of recurring amounts listed in the Engagement Pricing Summary. Quote pricing is valid until 17 Jan 2026.

To approve this proposal and the Scope of Work, please sign, date and return with the required down-payment noted above (if required). Payments should note your CLIENT PO or Internal PO. Please contact billing@aislabs.com for alternate forms of payment

If an invoice is required for this down-payment, please let us know. Once AIS receives the signed copy and the down-payment are received, work will begin.

Please note that the prices quoted are estimates and may be subject to change due to unforeseen tariff adjustments. We will inform you of any such changes and provide an opportunity to review the revised pricing before finalizing your order.

Authorizing Name: _____

Authorizing Signature: _____

Date: _____

Client PO (Optional): _____



Terms and Conditions

Fixed Price

Resource	Resource Rate
Tier 1 Technician – Per Hour	\$100.00
Tier 2 Technician – Per Hour	\$135.00
Tier 3 Technician – Per Hour	\$150.00
Infrastructure Engineer – Per Hour	\$135.00
Project Management – Per Hour	\$170.00
Principal Consultant – Per Hour	\$200.00
After-Hours Work – Per Hour	\$250.00

Fixed Price Engagement is based upon:

- Project Kickoff will be scheduled within 5 business days of Provider receiving initial payment.
- Project work will start within 2 weeks from date of Project Kickoff
- Hours are Billed in quarter-hour 0.25 increments for any and all time worked by provider
- Hourly Rate for each resource is outlined as follows for remote and on-site services performed 8:30AM-5PM Central Time Zone on business days:
- On-site visits to locations within fifty (50) miles of Provider offices are to be scheduled inclusive of travel time
- On-site visits to locations more than fifty (50) miles of Provider office will require Out of Scope Travel Expenses
- Provider will follow up with client on status and upcoming requests at least monthly and Hours will be Billed accordingly



General Terms and Conditions

All quotes are subject to availability. All timelines are estimates to the best of our judgement until the approval method requirements are met from above. Any additional labor or materials which are out of scope and not listed in this scope will be executed, procured, and billed, in addition, to the quote as separate items based upon the client's approval. Equipment is warranted by their respective manufacturers.

Engagement Kickoff Meeting will be scheduled within five (5) business days of receiving the required Down-Payment or Purchase Order. Project Work Start will be at least two (2) weeks from date of Project Kickoff.

Down-payment amounts are determined by the equipment and/or labor needs, the client's history of Days Sales Outstanding (DSO) and/or history with AIS, Inc. of any kind. After the initial down-payment (if required), you will be billed upon any completion of agreed milestones or when the scope of work is completed. These bill(s) will be 'DUE UPON RECEIPT.' Any Service Fees that are marked as an 'ESTIMATE,' will be billed in actual time at milestones noted in the proposal, or when work is complete. Overdue invoices shall be subject to a monthly interest charge. In addition, the customer shall reimburse all costs and expenses for attorney fees incurred in the collecting of any amounts past due.

Projects lasting longer than one month will include monthly progress billing.

Additional Terms and Conditions are listed here: <https://aislabs.com/pricing/terms-conditions/>

AIS does provide Fair-Market-Value and \$1 buy out financing. Please reach out to your AIS representative if you wish explore these options.



Implementation Details

- IT Project Management
 - No project is too big or too small for the AIS Project Management Group. From conception to delivery, we'll help you organize and execute your project flawlessly. Our team of experts have the experience and expertise necessary to get the job done right - on time and on budget. Whether you're looking to implement new a new solution or upgrade existing solutions, trust AIS to get the job done right.
 - Standard Project Management
 - Provide all Customer Required Documentation
 - Kickoff Call
 - Project Management
 - Update Environment Documentation
 - Complete Testing Plan
 - Preparation
 - Discovery
- Microsoft Office 365
 - A cloud-based subscription service that provides AIS with access to Microsoft's suite of productivity tools, including Word, Excel, PowerPoint, Outlook, and more. With Office 365, work anytime, anywhere, and on any device, making collaboration and productivity easier than ever.
 - End-user Device Setup
 - End user device setup is based on per account being setup on devices. If it it a shared computer, each user had to logon to allow the toolset to perform the migration. Shared mailboxes only require the migration tool license.
 - Transfer Existing Microsoft Office 365 Subscriptions
 - Obtain CSP Authorization
 - Identify if existing billing is through Microsoft directly or through another MSP
 - Coordinate billing cutover date
 - Confirm that admin team has all required information
 - Confirm that previous MSP/Billing Agent has removed old licenses from Microsoft on agreed upon termination date
 - Assign licenses to users
 - Communicate Expectations
 - Configure auto attendant
 - New Phone Setup Sheet
 - Domain admin credentials
 - Confirm Bill of Materials Accuracy
 - List of standard widgets
 - Admin access to each data source
 - Dedicated Domain Admin Level Credentials
 - Project Requirements List
 - VPN Remote Access



- List of Phone Numbers, Extensions, and Users
- List Of Fax Numbers and Destination Email Addresses
- Location Physical Addresses
- Network topology
- Phone System Design Diagram
- Device admin credentials
- Contact AIS Document
- Network Readiness Checklist
- Current Phone Bill



Requirements Checklist

- New Phone Setup Sheet - Microsoft Office 365: Exchange Migration to 365 Baseline
- Domain admin credentials - Microsoft Office 365: Exchange Migration to 365 Baseline
- List of standard widgets - Microsoft Office 365: Exchange Migration to 365 Baseline
- Admin access to each data source - Microsoft Office 365: Exchange Migration to 365 Baseline
- Dedicated Domain Admin Level Credentials - Microsoft Office 365: Exchange Migration to 365 Baseline
- Project Requirements List - Microsoft Office 365: Exchange Migration to 365 Baseline
- VPN Remote Access - Microsoft Office 365: Exchange Migration to 365 Baseline
- List of Phone Numbers, Extensions, and Users - Microsoft Office 365: Exchange Migration to 365 Baseline
- List Of Fax Numbers and Destination Email Addresses - Microsoft Office 365: Exchange Migration to 365 Baseline
- Location Physical Addresses - Microsoft Office 365: Exchange Migration to 365 Baseline
- Network topology - Microsoft Office 365: Exchange Migration to 365 Baseline
- Phone System Design Diagram - Microsoft Office 365: Exchange Migration to 365 Baseline
- Device admin credentials - Microsoft Office 365: Exchange Migration to 365 Baseline
- Contact AIS Document - Microsoft Office 365: Exchange Migration to 365 Baseline
- Network Readiness Checklist - Microsoft Office 365: Exchange Migration to 365 Baseline
- Current Phone Bill - Microsoft Office 365: Exchange Migration to 365 Baseline

Lisa Klemm

From: Lisa Klemm
Sent: Thursday, January 8, 2026 2:32 PM
To: 'John Licar'
Subject: RE: AIS - Follow up

This was missing off the 2nd roadmap you sent –

- AIS Managed BCDR Appliance (Backups)

This is a place holder

Need to get an official quote

Unitrends is increasing the costs

An agreement will need to be signed by the City



Lisa A Klemm

Administrative Assistant to City Administrator
1702 Plainfield Road, Darien, IL 60561

Email: lklemm@darienil.gov

Office: (630) 353-8104 |

Connect with the City of Darien!



From: John Licar <jlicar@aislabs.com>
Sent: Thursday, January 8, 2026 11:54 AM
To: Lisa Klemm <LKlemm@darienil.gov>
Subject: AIS - Follow up

Hi Lisa,

Attached highlighted is for Exchange SE. It is MORE than \$16k, I've updated the roadmap. (4th attachment)

- The City uses Exchange Server 2019 for email. In 2025 Microsoft announced this version's end of life in October 2025. The server is not receiving security updates. There are two options for the City to get on a supported email platform:
 - Exchange Server Subscription Edition (SE)

\$2,000 Estimated Labor

\$17,000 yearly subscription services

Microsoft licensing is an estimate and under the Illinois Agreement.

A full email user audit should be performed before any purchase. Costs may go up or down.

This option uses Darien's existing "server" and with the SE Exchange version.

Some staff at Darien are using an Outlook version that is not compatible with this solution. An audit needs to be conducted, and staff identified who need an upgrade or who will use Outlook web.



Jan 09th, 2026

City of Darien Managed BCDR- Business Continuity

Prepared for

City of Darien

Prepared by: John Licar



City of Darien Managed BCDR- Business Continuity and Disaster Recovery

Engagement Scope of Work For:

Customer	City of Darien
Engagement	City of Darien Managed BCDR- Business Continuity and Disaster Recovery
Location	1702 Plainfield Road, Darien, Illinois 60561
Effective Date	01-09-2026
Created By	John Licar
Version	3
Start Date	2 weeks after down payment is received.
End Date	TBD



Proposal Outline

All Information Services, Inc. (AIS) appreciates the opportunity to provide your organization with the following technology solutions proposal. It has been designed to meet your operating requirements with engagements structured to properly set and manage expectations.

Implementation Details

- AIS Managed BCDR
 - AIS Managed BCDR combines Datto or Unitrends technology with AIS expert management to deliver secure, fully managed backups, proactive monitoring, and rapid recovery in the event of a disaster. This ensures minimal downtime, protection against ransomware and data loss, and compliance with key industry standards.

Scope of Work

Engagement Overview

Implementation Summary

IT Project Management

- Standard Project Management - 3 Hours

AIS Managed BCDR

- Backup Agent Installation - 1 Servers or VMs
- Physical Appliance Implementation - 1 Physical Appliance

Provider Responsibilities

AIS is responsible for the following:

- Discovery
 - Kickoff Call
 - Discovery
- Planning
 - Project Management
 - Preparation
- Validation
 - Complete Testing Plan
- Closing
 - Update Environment Documentation

Customer Responsibilities

City of Darien is responsible for the following:

- Discovery



- Provide all Customer Required Documentation

Project Assumptions

- These hours are estimates. Any overages will be billed separately
- The client will provide administrative access credentials to target servers or virtual machines to facilitate installation and configuration of the Datto or Unitrends agent software.
- Target machines meet all minimum hardware and operating system requirements necessary to support the Datto or Unitrends agent software, including CPU, memory, disk health, and available storage space.
- No conflicting backup software or agents exist on target machines; any such software will be identified and removed by the client prior to installation.
- The client's network environment will allow necessary outbound communications from installed agents to both the local Datto or Unitrends appliance and the Datto or Unitrends Cloud, with appropriate firewall and DNS settings configured.
- Adequate system resources on target machines will be available during installation and ongoing backup processes without negatively impacting production workloads.
- Antivirus or security software on target systems will be configured to permit operation of the Datto or Unitrends agent software without disruption.
- The client agrees to cooperate during the installation process by providing timely responses and access to infrastructure as needed.
- Initial full backup (seed) operations may require sufficient network bandwidth and scheduled maintenance windows to avoid operational disruptions.
- The client environment meets Datto or Unitrends hardware placement requirements (rack space, power, cooling, weight support).
- Adequate LAN connectivity (1 Gbps minimum, 10 Gbps preferred) and internet bandwidth (minimum 100–300 Mbps upstream as appropriate to data volumes) is available.
- Reliable WAN connectivity exists with minimal latency for cloud replication and cloud recovery.
- The client network allows outbound connections required for Datto Cloud replication and AIS remote monitoring.
- Client workloads are supported by Datto SIRIS virtualization standards and are not running unsupported operating systems or legacy hardware dependencies.
- Cloud Retention (INF-RET or 1YR-RET) is understood by the client as tied to ongoing subscription; if subscriptions lapse, historical retention will terminate.
- AIS is not responsible for application-level recovery validation outside of system-level restore and access tests.
- The client assumes responsibility for overall compliance in its industry; AIS, Datto, and Unitrends provide compliant infrastructure (HIPAA, SOC 2 Type II, GDPR, PCI DSS support).
- In the event of disaster, recovery may be performed either locally (on the physical device) or in the Datto or Unitrends Cloud, subject to available internet bandwidth and current Datto or Unitrends Cloud capacity SLAs.
- Cloud-based recovery (instant virtualization) assumes DNS/network redirection can be performed by the client.
- AIS's ongoing management services, as included in this engagement, cover day-to-day monitoring, backup verification, and system health oversight. Full Disaster Recovery execution and data restoration activities are available upon request and may be subject to additional service fees outside the scope of standard management.



Out of Scope

Tasks outside this SOW include, but are not limited to:

- Any work not explicitly stated in the SOW is considered not in scope and may require a change order.
- Troubleshooting or remediation of operating system or hardware issues unrelated to the Datto SIRIS agent software installation.
- Management, removal, or configuration of third-party security, antivirus, or backup software beyond necessary compatibility checks required for the Datto agent.
- Network infrastructure configuration beyond enabling outbound connections and firewall port exceptions necessary for Datto agent communication.
- Performance optimization or tuning of protected servers or VMs beyond confirming hardware and resource prerequisites.
- Application-level recovery and data restoration activities, including detailed restores of individual applications or databases, are the client's responsibility or subject to separate professional services engagements.
- Execution of full disaster recovery events, including initiation of failover processes and comprehensive data restoration, are not included under the standard management services and may incur additional charges.
- Configuration and management of client network security, including firewalls, VPNs, and network access controls, are outside the scope of AIS's service.
- Compliance auditing, documentation, and certification activities related to HIPAA, SOC 2, GDPR, PCI DSS, or other standards are excluded from this engagement.
- Formal disaster recovery testing, including planning, coordination, and execution, is excluded from day-to-day management and requires separate arrangements with the client.



Engagement Summary

One Time Items			
Labor			Total
IT Project Management			
Task	Tier	Est. Hours	Total
Standard Project Management	Project Manager	3	\$510.00
AIS Managed BCDR			
Task	Tier	Est. Hours	Total
Backup Agent Installation	Tier 2	0.5	\$67.50
Physical Appliance Implementation	Tier 2	16	\$2,160.00
Labor Total		19.5	\$2,737.50
Service	Unit Price	Quantity	Total
Setup Fees	\$2,869.65	1	\$2,869.65
Service Total (Less Tax)			\$2,869.65
OneTime Total (Less Tax)			\$5,607.15

Monthly Items			
Service	Unit Price	Quantity	Total
AIS Managed Unitrends BCDR 4VM 1YR-RET - 14.08TB - 3YR COMMIT - PAID M2M	\$2,869.65	1	\$2,869.65
Service Total (Less Tax)			\$2,869.65
Monthly Total (Less Tax)			\$2,869.65



Service Fees - Milestones

Project Milestones	Fees
Project Kickoff	\$1,368.75
Project Completion	\$1,368.75
One-Time Hardware + Service Setup Fees	\$2,869.65
Grand Total (Less Tax)	\$5,607.15

Services Fees will be calculated according to the Engagement Service Fee Tables. Down Payment amount is the sum of the one-time and first period of recurring amounts listed in the Engagement Pricing Summary. Quote pricing is valid until 08 Feb 2026.

To approve this proposal and the Scope of Work, please sign, date and return with the required down-payment noted above (if required). Payments should note your CLIENT PO or Internal PO. Please contact billing@aislabs.com for alternate forms of payment

If an invoice is required for this down-payment, please let us know. Once AIS receives the signed copy and the down-payment are received, work will begin.

Please note that the prices quoted are estimates and may be subject to change due to unforeseen tariff adjustments. We will inform you of any such changes and provide an opportunity to review the revised pricing before finalizing your order.

Authorizing Name: _____

Authorizing Signature: _____

Date: _____

Client PO (Optional): _____



Terms and Conditions

Fixed Price

Resource	Resource Rate
Tier 1 Technician – Per Hour	\$100.00
Tier 2 Technician – Per Hour	\$135.00
Tier 3 Technician – Per Hour	\$150.00
Infrastructure Engineer – Per Hour	\$135.00
Project Management – Per Hour	\$170.00
Principal Consultant – Per Hour	\$200.00
After-Hours Work – Per Hour	\$250.00

Fixed Price Engagement is based upon:

- Project Kickoff will be scheduled within 5 business days of Provider receiving initial payment.
- Project work will start within 2 weeks from date of Project Kickoff
- Hours are Billed in quarter-hour 0.25 increments for any and all time worked by provider
- Hourly Rate for each resource is outlined as follows for remote and on-site services performed 8:30AM-5PM Central Time Zone on business days:
- On-site visits to locations within fifty (50) miles of Provider offices are to be scheduled inclusive of travel time
- On-site visits to locations more than fifty (50) miles of Provider office will require Out of Scope Travel Expenses
- Provider will follow up with client on status and upcoming requests at least monthly and Hours will be Billed accordingly



General Terms and Conditions

All quotes are subject to availability. All timelines are estimates to the best of our judgement until the approval method requirements are met from above. Any additional labor or materials which are out of scope and not listed in this scope will be executed, procured, and billed, in addition, to the quote as separate items based upon the client's approval. Equipment is warranted by their respective manufacturers.

Engagement Kickoff Meeting will be scheduled within five (5) business days of receiving the required Down-Payment or Purchase Order. Project Work Start will be at least two (2) weeks from date of Project Kickoff.

Down-payment amounts are determined by the equipment and/or labor needs, the client's history of Days Sales Outstanding (DSO) and/or history with AIS, Inc. of any kind. After the initial down-payment (if required), you will be billed upon any completion of agreed milestones or when the scope of work is completed. These bill(s) will be 'DUE UPON RECEIPT.' Any Service Fees that are marked as an 'ESTIMATE,' will be billed in actual time at milestones noted in the proposal, or when work is complete. Overdue invoices shall be subject to a monthly interest charge. In addition, the customer shall reimburse all costs and expenses for attorney fees incurred in the collecting of any amounts past due.

Projects lasting longer than one month will include monthly progress billing.

Additional Terms and Conditions are listed here: <https://aislabs.com/pricing/terms-conditions/>

AIS does provide Fair-Market-Value and \$1 buy out financing. Please reach out to your AIS representative if you wish explore these options.

Early Termination Clause

1. Termination Rights: This Agreement shall commence on the Effective Date and shall continue in full force and effect for a term of three (3) years ("Initial Term"), unless earlier terminated in accordance with this Clause.

2. Early Termination by Client: The Client may elect to terminate this Agreement prior to the expiration of the Initial Term by providing the Service Provider with written notice of its intention to terminate ("Early Termination Notice"). Upon providing such notice, the Client agrees to comply with the early termination procedure set out in this Clause.

3. Notice Period: The Client shall provide a minimum of sixty (60) days' written notice to the Service Provider prior to the desired termination date.

4. Early Termination Fee: In consideration of costs incurred and loss of expected profits arising from the termination of this Agreement prior to the completion of the Initial Term, the Client agrees to pay the Service Provider an early termination fee. Such fee shall be calculated as follows: Fifty



percent (50%) of the average monthly charges multiplied by the number of months remaining in the Initial Term at the time of termination. This early termination fee is due and payable within thirty (30) days of the effective date of termination.

5. Waiver of Early Termination Fee: The early termination fee may be waived by the Service Provider at their sole discretion under the following circumstances: (a) mutual agreement to terminate the Agreement due to unforeseen circumstances that significantly impact the Client's ability to continue the Agreement; or (b) in the event that the Service Provider breaches the Agreement, and such breach remains uncured for a period of thirty (30) days following written notice of such breach by the Client.

6. Obligations upon Termination: Upon any early termination of this Agreement, the Client shall be obligated to pay for all services rendered up to the termination date, in addition to the early termination fee, if applicable. Any amounts owed by the Client to the Service Provider under this clause shall survive the termination of this Agreement.

7. Effect of Termination: Termination of this Agreement shall not affect the rights and obligations of the parties accrued prior to the effective date of termination.



Implementation Details

- IT Project Management
 - No project is too big or too small for the AIS Project Management Group. From conception to delivery, we'll help you organize and execute your project flawlessly. Our team of experts have the experience and expertise necessary to get the job done right - on time and on budget. Whether you're looking to implement new a new solution or upgrade existing solutions, trust AIS to get the job done right.
 - Standard Project Management
 - Provide all Customer Required Documentation
 - Kickoff Call
 - Project Management
 - Update Environment Documentation
 - Complete Testing Plan
 - Preparation
 - Discovery
- AIS Managed BCDR
 - AIS Managed BCDR combines Datto or Unitrends technology with AIS expert management to deliver secure, fully managed backups, proactive monitoring, and rapid recovery in the event of a disaster. This ensures minimal downtime, protection against ransomware and data loss, and compliance with key industry standards.
 - Backup Agent Installation
 - Configure Backups for each Server or VM
 - Physical Appliance Implementation
 - Configure Physical AIS Managed BCDR appliance.

BUDGET REQUEST FORM

FYE27

BUDGET REQUEST FORM

Maintenance Budget

Department: Administration Fund: 10-4325Project/Program Title: Consulting/Professional Services

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost: _____

The City of Darien will provide residents with one (1) electronic waste home collections. Each home will be allowed to recycle and properly dispose of landfill banned items for up to seven (7) E-Waste items to include one television and one computer monitor per collection or two total.

The city did not offer an electronics event in FYE26.

Estimated Budget:

Account #	Account Name	Cost
10-4325	Electronic Waste Home Collection (\$1.32/home x 7,379)	9,740.28
		9,740.28

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

Recommended by City Administrator: _____ Yes _____ No

Lisa Klemm

From: Jordan Kraber <JKraber@LRSrecycles.com>
Sent: Wednesday, November 19, 2025 2:13 PM
To: Lisa Klemm; Katie Neary
Subject: Re: Budget - 2026/2027

Hi Lisa,

Sorry for the delay! Please see the price breakdown below and let me know if you have any questions:

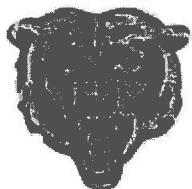
Home Count as of 11/19/2025: 7,379

2026 rate: \$1.32 per home

Estimated 2026 event total: \$9,740.28

Thank you!

Jordan Kraber



Coordinator Municipal Services
5500 Pearl Street
Rosemont, IL 60018
Phone: 844-633-3577 Ext: 10667



Chicago Bears Official Waste & Recycling Partner
2025 Best & Brightest Award Winner

From: Jordan Kraber <JKraber@LRSrecycles.com>
Sent: Monday, November 17, 2025 4:09 PM
To: Lisa Klemm <LKlemm@darienil.gov>; Katie Neary <KNeary@LRSrecycles.com>
Subject: Re: Budget - 2026/2027

Hi Lisa,

Yes! I will get this information tomorrow or Wednesday.

Thank you!

From: Lisa Klemm <LKlemm@darienil.gov>
Sent: Monday, November 17, 2025 3:36 PM
To: Katie Neary <KNeary@LRSrecycles.com>; Jordan Kraber <JKraber@LRSrecycles.com>
Subject: Budget - 2026/2027

BUDGET REQUEST FORM

FYE27

BUDGET REQUEST FORM

Maintenance Budget

Department: Administration Fund: 10-4815Project/Program Title: Equipment

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various and Unknown Original Cost: _____Replace the current color printer which is over 10 years old and is at end of life.

Estimated Budget:

Account #	Account Name	Cost
01-10-4815	Equipment – new color printer	6,000
	Total Cost	6,000

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

Recommended by City Administrator: _____ Yes _____ No

Lisa Klemm

From: Lisa Klemm
Sent: Wednesday, November 19, 2025 9:15 AM
To: 'Bob McGowan'
Subject: RE: Lisa - Bob with CDS - Sourcewell Contract Pricing

Great! Thanks, Bob!



Lisa A Klemm

Administrative Assistant to City Administrator
1702 Plainfield Road, Darien, IL 60561

Email: lklemm@darienil.gov

Office: (630) 353-8104 |

Connect with the City of Darien!



From: Bob McGowan <bmcgowan@cdsot.com>
Sent: Wednesday, November 19, 2025 8:42 AM
To: Lisa Klemm <LKlemm@darienil.gov>
Subject: RE: Lisa - Bob with CDS - Sourcewell Contract Pricing

Good morning Lisa,

For FY27 planning purposes, I can provide **budgetary pricing** based on today's costs. Since this purchase would occur after May 1, 2026, pricing may adjust before then, but this will give you a solid number for budgeting.

Budgetary Total (current pricing): \$5,145

Configuration includes the HP Color LaserJet Enterprise E75245dn with 12×18 support, additional tray, stand, and reporting tool.

The E75245dn is part of HP's managed print line, designed for **cost effectiveness and high reliability**. It uses high-yield supplies to help lower long-term operating costs, provides consistent color output, and includes enhanced security and reporting features to support departmental oversight and usage tracking. It's built for continuous departmental workloads and long lifecycle performance.

If it would be helpful, I can also provide a couple of **multifunction (print/scan/copy)** options from other manufacturers where we're more competitive on pricing. These can be useful if you'd like to compare consolidation or workflow options.



Lisa A Klemm

Administrative Assistant to City Administrator
1702 Plainfield Road, Darien, IL 60561

Email: lklemm@darienil.gov

Office: (630) 353-8104 |

Connect with the City of Darien!



From: Bob McGowan <bmcgowan@cdsot.com>

Sent: Tuesday, November 18, 2025 1:23 PM

To: Lisa Klemm <LKlemm@darienil.gov>

Subject: RE: Lisa - Bob with CDS - Sourcewell Contract Pricing

Lisa,

Yes — the closest match to your HP LaserJet 5550dtn is the **HP Color LaserJet Enterprise E75245dn**, which also supports **12×18 (SRA3)** printing. I'll attach the full specs. I have included an image of the E75245dn configured with the additional paper tray and stand per your current configuration of the 5550dtn.

If you'd like to review the options together, I have availability **Thursday and Friday mid-day**.



Dimensions:
Width: 38.82 in (986.00 mm)
Depth: 25.94 in (659.00 mm)
Height: 33.62 in (854.00 mm)

Bob McGowan

Business Technology Consultant

☎ 312-533-1622 | ✉ bmcgowan@cdsot.com

CDS Office Technologies

www.cdsofficetech.com

“The only way to build trust is to put the work in.”

HP Color LaserJet Managed E75245 Printer series



Count on productivity, premium quality, maximum uptime, and the strongest security.

HP LaserJet printers power office productivity with a smart, streamlined design that's reliable and hassle-free. Count on premium quality, maximum uptime, and the strongest security—all intended to drive successful organizations forward.



HP Color LaserJet Managed E75245dn

Professional color printing

- Print premium, professional-quality documents with vivid color images and graphics.
- Consistent professional quality and performance - Original HP Toner cartridges and drums with JetIntelligence.
- Look professional on every page with vibrant, high-quality color prints that stand the test of time.

Minimal interruptions. Maximum productivity.

- Change the toner and drum in seconds. Both are easily accessible and come already installed out of the box.
- Avoid interruptions with an HP LaserJet printer designed for maximum productivity.
- Tailor this printer to meet the needs of your business with a wide range of paper-handling accessories.
- Grab pages and go, without waiting. This HP LaserJet wakes up quickly and prints fast—up to 46 ppm.²

The world's most secure printing¹

- Each printer in your fleet checks its operating code and repairs itself from attacks.
- Your printer's outgoing network connections are inspected to stop suspicious requests and thwart malware.
- Memory activity is monitored to continually detect and stop attacks
- Firmware is automatically checked during startup to determine if it's authentic code—digitally signed by HP.

Dynamic security enabled printer. Only intended to be used with cartridges using an HP original chip. Cartridges using a non-HP chip may not work, and those that work today may not work in the future.
<http://www.hp.com/go/learnaboutsupplies>

¹ Based on HP review of 2018 published security features of competitive in-class printers. Only HP offers a combination of security features that can monitor to detect and automatically stop an attack then self-validate software integrity in a reboot. For a list of printers, visit <http://hp.com/go/PrintersThatProtect>. For more information: <http://hp.com/go/printersecurityclaims> ² Measured using ISO/IEC 24734, excludes first set of test documents. For more information, see <http://hp.com/go/printerclaims>. Exact speed varies depending on the system configuration, software application, driver, and document complexity.

HP Services

Downtime can have serious consequences, so HP provides support beyond the standard warranty. You benefit from reduced risk, maximized uptime, predictable service delivery and no unbudgeted repair costs. HP Care Pack Services provide a comprehensive suite of protection services designed to keep HP hardware and software up and running so employees can stay productive.

For carepack availability visit: hp.com/go/cpc



Top features

Expect premium marketing materials and professional-quality documents with vivid color images and graphics. Built for great color performance and a toner formula designed for consistent quality and brilliant color output.

Annoying interruptions and complex maintenance can slow down printing and the pace of business. Avoid pauses in productivity with an HP LaserJet Printer designed for maximum uptime, so you can count on reliable results day in and day out.

HP printers have the industry's strongest security¹ because they're always on guard, continually detecting and stopping threats while adapting to new ones. And only HP printers automatically self-heal from attacks, so IT doesn't need to intervene.

Accessories

T3V27A	HP LaserJet 550-sheet Paper Tray
T3V28A	HP LaserJet Stand
T3V29A	HP LaserJet 2x550-sheet Paper Tray and Stand
T3V30A	HP LaserJet 2700-sheet HCI Paper Tray and Stand
B5L29A	HP High-Performance Secure Hard Disk (FIPS Drive)
B5L28A	HP Internal USB Ports
B5L31A	HP Foreign Interface Harness
E5K48A	HP 1 GB DDR3x32 144-Pin 800MHz SODIMM Accessory
E5K49A	HP 2 GB DDR3x32 144-Pin 800MHz SODIMM Accessory
CC543B	HP SmartCard NIPRNet Solution for US Government
F8B30A	HP SmartCard SIPRNet Solution for US Government
J8031A	HP Jetdirect 2900nw Print Server
3JN69A	HP Jetdirect 3100w BLE/NFC/Wireless Accy
X3D03A	HP USB Universal Card Reader
Y7C05A	HP HIP2 Keystroke Reader
4QL32A	HP Legic Reader
5EL03A	HP TAA Version secure hard disk drive
2NR09A	HP 2GB 144-Pin DDR3 TAA Version DIMM

Supplies

W9020MC	HP Black Managed LaserJet Toner Cartridge (~37,000 pages)
W9021MC	HP Cyan Managed LaserJet Toner Cartridge (~35,000 pages)
W9022MC	HP Magenta Managed LaserJet Toner Cartridge (~35,000 pages)
W9023MC	HP Yellow Managed LaserJet Toner Cartridge (~35,000 pages)
W9018MC	HP Managed LaserJet Imaging Drum (~75,000 pages, universal for all 4 colors)

Services

UB5B0E	HP 5y NBD w/DMR CLJ E75245 MNGD SVC
UB5B3E	HP 5y 4h 9x5 w/DMR CLJ E75245 MNGD SVC
UB5B6E	HP 5y ChnlPartsOnly CLJ E75245 MNGD SVC
UB5B8PE	HP 2y PW NBD w/DMR CLJ E75245 MNGD SVC
UB5C0PE	HP 2y PW w/DMR 4h 9x5 CLJ E75245 MNGD SVC
UB5C2PE	HP 2yPW ChnlPartsOnly CLJ E75245 MNGD SVC

¹ Based on HP review of 2018 published security features of competitive in-class printers. Only HP offers a combination of security features that can monitor to detect and automatically stop an attack then self-validate software integrity in a reboot. For a list of printers, visit <http://hp.com/go/PrintersThatProtect>. For more information: <http://hp.com/go/printersecurityclaims> ² Measured using ISO/IEC 24734, excludes first set of test documents. For more information, see <http://hp.com/go/printerclaims>. Exact speed varies depending on the system configuration, software application, driver, and document complexity.

City of Darien

2/5/2026

CITY COUNCIL BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
PERSONNEL								
Salaries	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ -	\$ 42,750	\$ 42,750
SUB-TOTAL	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ 42,750	\$ -	\$ 42,750	\$ 42,750
BENEFITS								
Social Security	\$ 2,651	\$ 2,651	\$ 2,651	\$ 2,651	\$ 2,651	\$ -	\$ 2,651	\$ 2,651
Medicare	\$ 620	\$ 620	\$ 620	\$ 620	\$ 620	\$ -	\$ 620	\$ 620
SUB-TOTAL	\$ 3,271	\$ 3,271	\$ 3,271	\$ 3,271	\$ 3,271	\$ -	\$ 3,271	\$ 3,271
OPERATING COSTS								
Boards and Commissions	\$ 568	\$ 2,000	\$ 1,200	\$ 2,075	\$ 1,000	\$ 1,075	\$ 1,575	\$ 1,575
Cable Operations	\$ 5,195	\$ 7,200	\$ 6,600	\$ 8,400	\$ -	\$ 8,400	\$ 8,400	\$ 8,400
Dues and Subscriptions	\$ 23,181	\$ 27,350	\$ 21,000	\$ 27,350	\$ -	\$ 27,350	\$ 28,850	\$ 29,350
Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Relations	\$ 270	\$ 1,700	\$ 1,000	\$ 1,700	\$ -	\$ 1,700	\$ 1,700	\$ 1,700
Training and Education	\$ -	\$ 3,500	\$ 1,000	\$ 700	\$ -	\$ 700	\$ 700	\$ 700
Travel / Meetings	\$ 35	\$ 50	\$ 50	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
SUB-TOTAL	\$ 29,249	\$ 41,800	\$ 30,850	\$ 44,725	\$ 5,500	\$ 39,225	\$ 45,725	\$ 46,225
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ 3,850	\$ 3,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Trolley Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 3,850	\$ 3,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
CAPITAL								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 79,120	\$ 90,821	\$ 80,371	\$ 94,246	\$ 55,021	\$ 39,225	\$ 95,246	\$ 95,746

2027 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	42,750	-
BENEFITS	3,271	-
OPERATING COSTS	5,500	39,225
CONTRACTUAL	3,500	-
CAPITAL	-	-
TOTAL	<u>55,021</u>	<u>39,225</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
12-4010	SALARIES	42,750	-
<u>BENEFITS</u>			
12-4110	SOCIAL SECURITY	2,651	-
12-4111	MEDICARE	620	-
<u>OPERATING</u>			
12-4205	BOARDS AND COMMISSIONS	1,000	1,075
	Finger Printing - Liq Lic	1,000	-
	Holiday Decorating Contest	-	575
	Halloween Decorating Contest	-	500
	Total	1,000	1,075
12-4206	CABLE OPERATIONS	-	8,400
	Video & Tech Services Conslt	-	8,400
	Total	-	8,400
12-4213	DUES & SUBSCRIPTIONS	-	27,350
	IL municipal clerks assoc	-	100
	Illinois Municipal League Membership	-	1,750
	DMMC events and meetings	-	4,500
	DMMC Dues	-	20,000
	Metro Mayors Caucus	-	1,000
	Total	-	27,350
12-4219	LIABILITY INSURANCE	-	-
	Total	-	-
12-4239	PUBLIC RELATIONS	-	1,700
	Heart of Darien Award	-	1,200
	Pins, pens, misc	-	500
	Total	-	1,700

12-4263		TRAINING & EDUCATION		-		700
				-	700	
			Total	-	700	
12-4265		TRAVEL/MEETINGS		4,500		-
		attend municipal functions		4,500	-	
				4,500	-	
			Total			
CONTRACTUAL SERVICES						
12-4325		CONSULTING/PROF SERVICES		3,500		-
		Code Supplements		3,500	-	
			Total	3,500	-	
CAPITAL						
12-4815		EQUIPMENT		-		-
			Total	-	-	
					-	
				55,021		39,225

City of Darien

2/5/2026

DBA AND COMMUNITY EVENTS FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
PERSONNEL								
1 Full Time	\$ 23,207	\$ 80,000	\$ 80,000	\$ 87,050	\$ 87,050	\$ -	\$ 90,413	\$ 92,350
Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 23,207	\$ 80,000	\$ 80,000	\$ 87,050	\$ 87,050	\$ -	\$ 90,413	\$ 92,350
BENEFITS								
Social Security	\$ 1,230	\$ 5,580	\$ 4,960	\$ 5,397	\$ 5,397	\$ -	\$ 5,500	\$ 5,800
Medicare	\$ 288	\$ 1,305	\$ 1,160	\$ 1,216	\$ 1,216	\$ -	\$ 1,416	\$ 1,496
IMRF	\$ 1,333	\$ 3,375	\$ 5,248	\$ 6,094	\$ 6,094	\$ -	\$ 6,200	\$ 6,500
Medical / Life Insurance	\$ 1,505	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,500	\$ 6,500
Supplemental Pension	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 4,356	\$ 17,460	\$ 17,368	\$ 18,707	\$ 18,707	\$ -	\$ 19,616	\$ 20,296
OPERATING COSTS								
Dues & Subscriptions	\$ 3,284	\$ 2,400	\$ 2,400	\$ 3,700	\$ -	\$ 3,700	\$ 3,810	\$ 3,925
Postage & Mailings	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
Printing & Forms	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ 250	\$ 250
Public Relations	\$ 2,184	\$ 63,700	\$ 63,700	\$ 76,517	\$ -	\$ 76,517	\$ 49,158	\$ 51,524
Supplies - Office	\$ -	\$ 300	\$ 100	\$ 300	\$ 300	\$ -	\$ 300	\$ 300
Supplies - Other	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ 100
Travel / Meetings	\$ 24	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
SUB-TOTAL	\$ 5,492	\$ 67,450	\$ 67,250	\$ 81,567	\$ 850	\$ 80,717	\$ 54,318	\$ 56,799
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -
Contingency	\$ -	\$ 20,000	\$ 20,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
SUB-TOTAL	\$ -	\$ 20,000	\$ 20,000	\$ 5,000	\$ -	\$ 5,000	\$ 15,000	\$ 5,000
CAPTIAL								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
TOTAL EXPENDITURES	\$ 33,055	\$ 184,910	\$ 184,618	\$ 192,324	\$ 106,607	\$ 85,717	\$ 184,347	\$ 179,445

2027 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	87,050	-
BENEFITS	18,707	-
OPERATING COSTS	850	80,717
CONTRACTUAL	-	5,000
CAPITAL	-	-
TOTAL	<u>106,607</u>	<u>85,717</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
15-4010	SALARIES	87,050	-
	1 Full Time	87,050	
	total	87,050	
15-4030	OVERTIME	-	-
BENEFITS			
15-4110	SOCIAL SECURITY	5,397	-
15-4111	MEDICARE	1,216	-
15-4115	IMRF	6,094	-
15-4120	MEDICAL/LIFE INSURANCE	6,000	-
15-4135	SUPPLEMENTAL PENSION	-	-
OPERATING			
15-4213	DUES & SUBSCRIPTIONS	-	3,700
	Chamber Master	-	3,500
	West Suburban Chamber	-	200
	Total	-	3,700
15-4233	POSTAGE/MAILINGS	200	-
	Regular Postage	200	-
	Total	200	-
15-4235	PRINTING & FORMS	250	-
	Printing	250	-
	Total	250	-
15-4239	PUBLIC RELATIONS	-	76,517
59 *	Darien Dash	-	8,175
63 *	October Fest	-	6,355
68 *	Darien Fest	-	45,962
	Tree lighting	-	1,000
	4th of July Parade	-	400
74 *	Concerts	-	14,625
	Total	-	76,517
15-4253	SUPPLIES - OFFICE	300	-
	Supplies	300	-
	Total	300	-
15-4257	SUPPLIES - OTHER	100	-
	Supplies	100	-
	Total	100	-

15-4265	TRAVEL/MEETINGS			-		500
	Association Meetings		-		300	
	Mileage - Staff		-		200	
		Total	-		500	
CONTRACTUAL SERVICES						
15-4325	CONSULTING/PROF SERVICES			-		-
	Advertising Business Comm (strategic) FYE28		-		-	
		Total	-		-	
15-4330	CONTINGENCY			-		5,000
CAPITAL						
15-4815	EQUIPMENT			-		-
	Equipment (FYE28 & FYE29)					
		Total	-		-	
					-	
					106,607	85,717

BUDGET REQUEST FORM

FYE27

Department: DBA/Community Events Fund: 15-4239Project/Program Title: Public Relations (Darien Dash)

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Estimated Budget:

Account #	Account Name	Cost
01-15-4239	Timing Company, porta potty, DJ, T-Shirts, bags, barricades, banners, CARA application, course certification, misc.	7,175
01-15-4239	Contingency	1,000
	Total Cost	8,175

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: April Padalik, DBA**DETAIL (estimates)****Timing Company - \$1800****Porta Potty - \$340****DJ - \$350****T-Shirts - \$2000****Bags - \$300****Barricades - \$400****Banners - \$350****CARA Application - \$250****Course Certification - \$1385****Contingency - \$1,000****Dates:****May 17, 2026**

Recommended by City Administrator: _____ Yes _____ No



Portable John, Inc.
 1414 Canal St.
 Lockport, IL 60441

Ph: 815-838-7000
Fax: 815-838-9239

Proposal

Cust #	DC31542
Site #	32984
Date	1/7/2026
Clerk	MM
Terms	NET 10
P.O.#	
Proposal #	302781
Due Date	1/17/2026

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Billing Address
THE CITY OF DARIEN 1702 PLAINFIELD ROAD DARIEN, IL 60561

Phone: (630) 353-8111 O

Fax: (331) 457-9358 C

Service Address
DARIEN SWIM & RECREATION CLUB DARIEN DASH ANNUAL RUN 1001 HINSBROOK AVENUE DARIEN, IL 60561

Rental & Service Thru 1/7/2026

Exempt# IL-E9974487

DESCRIPTION	RATE	QTY	TAX%	TAX	AMOUNT
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5/15/2026- 5/18/2026

PROPOSAL:

THANK YOU FOR THE OPPORTUNITY TO SUBMIT THIS PROPOSAL.

DARIEN DASH 5K RUN ANNUAL RUN MAY 17, 2026
 DARIEN SWIM & RECREATION CLUB

- (1) TAURUS PORTABLE JOHN UNITS (WITH HAND SANITIZERS) @ \$100.00
- (1) ADA HANDICAPPED ACCESSIBLE PORTABLE JOHN UNIT @ \$140.00
- (1) DUAL BASIN HAND WASH STATION @ \$100.00

TOTAL: \$340.00

DELIVERY: FRIDAY, MAY 15TH, 2026

EVENT: SUNDAY, MAY 17TH, 2026

PICK-UP: MONDAY, MAY 18TH, 2026 (EARLY MORNING)

IF YOU ACCEPT THIS PROPOSAL PLEASE SIGN, DATE AND DELIVER TO PORTABLE JOHN, INC.

SIGN: _____ DATE: _____ PROPOSAL

Daily cancellation policy: 50% charge within 2 days of event delivery. Credit card payments will incur a \$25 service charge for refunds.

Total

0.00

DAMAGE WAIVERS AVAILABLE - CONTACT CUSTOMER SERVICE

APPROVAL FOR DELIVERY AND ACCEPTANCE OF RENTAL EQUIPMENT ON SITE SHALL CONSTITUTE FULL ACCEPTANCE OF PROPOSAL'S TERMS, INCLUDING PAYMENT, LATE FEES, LIABILITY, AND CANCELLATION POLICIES, AND SHALL ACKNOWLEDGE AND VALIDATE ANY VERBAL OR WRITTEN PROPOSALS, WHETHER SIGNED OR NOT SIGNED, AS A BINDING AND ENFORCEABLE CONTRACT UNDER THE LAWS OF THE STATE OF ILLINOIS.

CUSTOMER FURTHER ACKNOWLEDGES THAT DELIVERY, PLACEMENT, SERVICING, AND REMOVAL OF RENTAL EQUIPMENT MAY REQUIRE ACCESS OVER DRIVEWAYS, PAVERS, LAWNS, SIDEWALKS, OR OTHER IMPROVED SURFACES. CUSTOMER ACCEPTS ALL RISK OF DAMAGE TO SUCH AREAS AND AGREES THAT PORTABLE JOHN INC SHALL NOT BE HELD LIABLE FOR ANY RESULTING DAMAGE. CUSTOMER IS RESPONSIBLE FOR PROVIDING SUITABLE ACCESS AND SHALL INDEMNIFY AND HOLD PORTABLE JOHN INC HARMLESS FROM ANY CLAIMS RELATED TO SUCH PROPERTY DAMAGE.

WE APPRECIATE YOUR BUSINESS!



Portable John, Inc.
1414 Canal St.
Lockport, IL 60441

Ph: 815-838-7000

Fax: 815-838-9239

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DESCRIPTION	RATE	QTY	TAX%	TAX	AMOUNT
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Statement as of 1/7/2026	Future: 0.00	Current: 0.00	30 Day: 0.00	60 Day: 0.00	90 Day: 0.00	Total Due: 0.00
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Please detach here and return the bottom portion with your payment.

Div:A Cust #: DC31542 Site #:32984 Proposal #: 302781

From THE CITY OF DARIEN
1702 PLAINFIELD ROAD
DARIEN, IL 60561

To Portable John, Inc.
1414 Canal St.
Lockport, IL 60441

Proposal #	302781
Total Pre-Tax	0.00
Total Tax	0.00
Proposal Total	0.00
Paid Amt	0.00
Adjustment Amt	0.00
Balance	0.00

Invoices Past 30 days will be assessed a 10% LATE FEE, PLUS COLLECT EXPENSES

J3 Events, Inc.
Race Timing Contract



Race Date/Start: **Sunday, May 17, 2026 Starts: 8:30 a.m.**
Race Location: **1001 Hinsbrook Avenue, Darien, IL 60561**
Name of Race: **Darien Dash**
Type of Race: **10K, 5K, & 1 Mile Fun Run**
Contact: **April Padalik, (630) 353-81111, apadalik@darienil.gov**

This contract outlines service agreement between J3 Events, Inc. (J3E) and Darien Business Alliance in connection with the event held above.

1. Timing Services Subject to the terms and conditions of this Agreement J3 Events, Inc agrees to:
 - ☐ Provide Blowup Structure at Start/Finish Line (same location)
 - ☐ RFID chip timing at start line and finish line
 - ☐ Overall and age group results live during event and posted online within 24 hours on www.j3timing.com
 - ☐ Manual race day data entry of participants registering on race day
 - ☐ Set up online registration, and post race results online (www.j3timing.com)
2. 3. Client Terms: Client agrees to comply with the following requirements:
 - ☐ **Provide 2 Volunteers** to assist at finish line during the race
 - ☐ Client agrees that J3E places great emphasis on race scoring accuracy but cannot be held liable for errors in the registration process, incomplete data (incomplete forms, illegible forms, etc), improper bib wear by participants (discarding bib during race, wearing bib on shorts/back, etc.)
 - ☐ Will provide additional chips above the number of registered participants, but will bill \$1.50 per chip not returned or adhered to a custom race bib
 - ☐ We hereby release, waive, and discharge J3E, its directors, officers, employees, and agents from liability from any and all claims resulting in personal injury, accidents, and property loss from, but not limited to, use of equipment or services provided by J3E. Furthermore, we hold liability insurance for this event and J3E will be considered covered under this policy.
3. Payment and Terms: Upon completion of event timing, client will pay to J3E the sum of:
 - **\$750 Base Equipment Setup**
 - **\$2.25 per registered participant**
 - **\$0.67 per mile to and from event from New Lenox, IL**
 - **\$7.50 Shipping of Race Bibs**
 - **Manage Race Day Registration/Awards (\$350) – 1 J3 employee, 5 race volunteers**

NO DEPOSIT REQUIRED FOR THIS EVENT. Please sign and return by December 11, 2025 to secure your event.

I, _____ (Bryan Vana, City of Darien Administrator,, agree to the terms and conditions of this

Agreement on _____ (Date).

J3 Events, Inc. ~ 2903 Sheffield Dr, New Lenox, IL 60451 ~ www.J3timing.com

BUDGET REQUEST FORM

FYE27

Department: DBA/Community EventsFund: 15-4239Project/Program Title: Public Relations - Oktoberfest

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Estimated Budget:

Account #	Account Name	Cost
01-15-4239	Band, sound/stage and port o pots	3,355
01-15-4239	Contingency	3,000
	Total Cost	6,355

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: April Padalik, DBA**DETAIL (estimates)****Band - \$1850****Oktoberfest – October 3, 2026****Sound/Stage \$500****Port o Pot \$1005****Contingency - \$3,000**

Recommended by City Administrator: _____ Yes _____ No

Performance Engagement Agreement

THIS AGREEMENT is for the personal services of musicians on the engagement described below and is made on 1/15/2026 (date) between:

Organizer: City of Darien – April Padalik

Artist: Like A Stone – Kevin K Vesel

Event Details

1. Event Name: Darien 4th Annual Oktoberfest
2. Venue/Address: Westwood Park, 7451 Fairview Ave. Darien, IL
3. Date: October 3, 2026
4. Call Time: _____
5. Performance Begin Time: 7:00 PM
6. Performance End Time: 9:30 PM
7. Number and Duration of Break(s): 1 break for 15 minutes

Compensation

1. Performance Fee: \$1,000
2. Deposit Paid: \$0
3. Payment Due Date: Day of Performance, Prior to Performance Start Time
4. Check Made Payable To: Kevin K Vesel

Technical Requirements

1. The ARTIST shall provide a list of technical, equipment, Stage Layout, and stage requirements necessary for the performance no later than 30 days prior to the performance.
2. The ARTIST shall provide monitors and XLR Splitting to ARTIST's mixer. The event will be recorded by the ARTIST to be utilized for future promotional purposes.
3. Front of House Sound Provided by: ORGANIZER
4. Lighting Provided by: ORGANIZER
5. Stage and Power Provided by: ORGANIZER
6. Backline Provided by: ORGANIZER
7. Sound Engineer Provided by: ORGANIZER
8. The ORGANIZER shall provide bottled water to ARTIST as requested.
9. Parking shall be provided for up to 6 parking spaces within a reasonably convenient distance to the venue stage for the duration of the event and allow for ample load-in and load-out time.

Liability Clauses

1. The ARTIST is not liable for damages caused by technical failures outside their control.
2. Inclement weather. The decision to postpone or cancel the event will be made by the ORGANIZER by 11:00 AM the day of the event.
3. ARTIST will promote the event online, social media, etc.
4. ARTIST is not an employee of ORGANIZER and executes this contract as an independent contractor.
5. This constitutes the entire agreement between ORGANIZER and ARTIST and may not be modified, changed, or terminated in any way except in writing signed by both parties.

This Contract will be executed upon both party signatures.

ARTIST: Like A Stone – Kevin Vesel

ORGANIZER: City of Darien – April Padalik

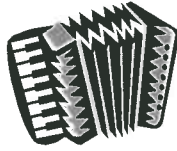
SIGN: _____

SIGN: _____

DATE: 1/15/2026

DATE: 1/15/2026

INVOICE



Eddie Korosa, Jr.
"The Boys & Girl from Illinois"

INVOICE # 9868

DATE: 1-17-26

Eddie Korosa, Jr.
Boys from Illinois
P.O. Box 115
Summit, Illinois 60501

Email: ekbabydoll@aol.com
Phone: 773 586-3719
Polka Emergency: 773 919-3719

Bill To: City of Darien IL
April Padalik

For: Oktoberfest 2026

DESCRIPTION	AMOUNT
Eddie Korosa Jr. and the "Boys & Girl" from Illinois Saturday, October 3 rd 2026 4pm -6pm Darien Community Park Oktoberfest 2026	\$850.00
	Total Due:
	\$850.00

Please make all checks payable to: **Eddie Korosa, Jr** Balance of: **\$850.00** due on/before-
10-3-26 All invoices are rain/shine events. If you have any questions concerning this invoice
contact Eddie Korosa, Jr at : 773 919-3719



Portable John, Inc.
 1414 Canal St.
 Lockport, IL 60441

Ph: 815-838-7000
Fax: 815-838-9239

Proposal

Cust #	DC31542
Site #	37915
Date	1/7/2026
Clerk	MM
Terms	NET 10
P.O.#	
Proposal #	302783
Due Date	1/17/2026

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Billing Address
THE CITY OF DARIEN 1702 PLAINFIELD ROAD DARIEN, IL 60561

Phone: (630) 353-8111 O

Fax: (331) 457-9358 C

Service Address
THE CITY OF DARIEN WESTWOOD PARK OKTOBERFEST N/E CORNER OF 75TH & FAIRVIEW AVE DARIEN, IL 60561

Rental & Service Thru 1/7/2026

Exempt# IL-E99974487

DESCRIPTION	RATE	QTY	TAX%	TAX	AMOUNT
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10/2/2026- 10/5/2026

PROPOSAL: DARIEN OKTOBERFEST 2026

THANK YOU FOR THE OPPORTUNITY TO SUBMIT THIS PROPOSAL.

DARIEN OKTOBERFEST 2026

DATE: SATURDAY, OCTOBER 3RD, 2026

TIME: 3:00PM - 9:00PM

(5) TAURUS PORTABLE RESTROOMS WITH LIGHTING & HAND SANITIZERS @ \$110.00 PER UNIT = \$550.00

(1) ADA HANDICAPPED ACCESSIBLE PORTABLE RESTROOM @ \$150.00

(2) DBS HAND WASH STATIONS @ \$110.00 PER UNIT = \$220.00

DELIVERY / PICK-UP @ \$85.00

TOTAL: \$1,005.00

DELIVERY: FRIDAY, OCTOBER 2ND, 2026

PICK-UP: MONDAY, OCTOBER 5TH, 2026

IF YOU ACCEPT THIS PROPOSAL PLEASE SIGN, DATE AND RETURN TO PORTABLE JOHN, INC.

SIGN: _____

DATE: _____

Daily cancellation policy: 50% charge within 7 days of event delivery. Credit card payments will incur a \$25 service charge for refunds. No refund on the day of delivery.

Total

0.00



Portable John, Inc.
1414 Canal St.
Lockport, IL 60441

Ph: 815-838-7000

Fax: 815-838-9239

Page2 / 2

DESCRIPTION	RATE	QTY	TAX%	TAX	AMOUNT
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DAMAGE WAIVERS AVAILABLE - CONTACT CUSTOMER SERVICE

APPROVAL FOR DELIVERY AND ACCEPTANCE OF RENTAL EQUIPMENT ON SITE SHALL CONSTITUTE FULL ACCEPTANCE OF PROPOSAL'S TERMS, INCLUDING PAYMENT, LATE FEES, LIABILITY, AND CANCELLATION POLICIES, AND SHALL ACKNOWLEDGE AND VALIDATE ANY VERBAL OR WRITTEN PROPOSALS, WHETHER SIGNED OR NOT SIGNED, AS A BINDING AND ENFORCEABLE CONTRACT UNDER THE LAWS OF THE STATE OF ILLINOIS.

CUSTOMER FURTHER ACKNOWLEDGES THAT DELIVERY, PLACEMENT, SERVICING, AND REMOVAL OF RENTAL EQUIPMENT MAY REQUIRE ACCESS OVER DRIVEWAYS, PAVERS, LAWNS, SIDEWALKS, OR OTHER IMPROVED SURFACES. CUSTOMER ACCEPTS ALL RISK OF DAMAGE TO SUCH AREAS AND AGREES THAT PORTABLE JOHN INC SHALL NOT BE HELD LIABLE FOR ANY RESULTING DAMAGE. CUSTOMER IS RESPONSIBLE FOR PROVIDING SUITABLE ACCESS AND SHALL INDEMNIFY AND HOLD PORTABLE JOHN INC HARMLESS FROM ANY CLAIMS RELATED TO SUCH PROPERTY DAMAGE.

WE APPRECIATE YOUR BUSINESS!

Statement as of 1/7/2026	Future: 0.00	Current: 0.00	30 Day: 0.00	60 Day: 0.00	90 Day: 0.00	Total Due: 0.00
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Please detach here and return the bottom portion with your payment.

Div:A Cust #: DC31542 Site #:37915 Proposal #: 302783

From THE CITY OF DARIEN
1702 PLAINFIELD ROAD
DARIEN, IL 60561

To Portable John, Inc.
1414 Canal St.
Lockport, IL 60441

Proposal #	302783
Total Pre-Tax	0.00
Total Tax	0.00
Proposal Total	0.00
Paid Amt	0.00
Adjustment Amt	0.00
Balance	0.00

Invoices Past 30 days will be assessed a 10% LATE FEE, PLUS COLLECT EXPENSES

BUDGET REQUEST FORM

FYE27

Department: DBA/Community Events Fund: 15-4239Project/Program Title: Public Relations (Darien Fest) 3-Day Event

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Estimated Budget:

Account #	Account Name	Cost
01-15-4239	(5) bands, sound/stage, port o pots, picnic tables, large tent, banners, street closure/barricades, misc.	35,962
01-15-4239	Contingency	10,000
	Total Cost	45,962

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: April Padalik, DBA**DETAIL (estimates)****Bands - \$11,600****Dates: Aug. 7-9th, 2026****Sound/Stage - \$9,000****Port o Pot - \$ 2070****Picnic Tables - \$1500****Large Tent - \$3,942****Banners/Misc. - \$350****Street Closure/Barricades - \$7500****Contingency - \$10,000**

Recommended by City Administrator: _____ Yes _____ No



Tents for Rent Inc,
901 N Ridge Ave #1
Lombard, IL 60148
Phone: (630) 440-7161
tentsforrentinc@gmail.com
tents4rentchicago.com

David Beck Jr
(630) 440-7161
tentsforrentinc@gmail.com

QUOTE

Quote #230947588
Expires Jan 18, 2026
at 2:50 PM CST

Contact

April Padalik
apadalik@darienil.gov
1710 Plainfield Rd, Darien, IL 60561

Event Information


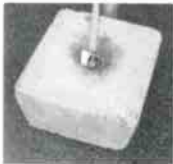

Darien Fest
Friday, Aug 7 - Sunday, Aug 9, 2026

Location / Venue

Hinsdale South High School
7401 Clarendon Hills Rd, Darien, IL 60561

Rental Items

8/7/2026 - 8/9/2026

Description	Qty	Unit	Total
 30x90 Frame Tent (White) 40'x100' open area is needed. Please clear area of items where tent will be placed before we arrive. Sidewalls are extra.	1	\$3,848.00	\$3,848.00
 Concrete Block Concrete blocks are used to anchor tent.	20	\$30.00	\$600.00
 Globe Lights 30x90 Lights are hung inside perimeter of tent	1	\$190.00	\$190.00
discount	15	(\$46.38)	(\$695.70)

Logistics

Description	Qty	Unit	Total
Delivery (Drop-Off) Wednesday, 8/5 [TBD] - Thursday, 8/6 [TBD] 7401 Clarendon Hills Rd, Darien, IL 60561	1	\$45.00	\$0.00 \$45.00
Delivery (Pickup) Monday, 8/10 [TBD] 7401 Clarendon Hills Rd, Darien, IL 60561	1	\$45.00	\$0.00 \$45.00

Make checks payable to:
Tents for Rent Inc,
901 N Ridge Ave #1, Lombard, IL 60148
Memo: Invoice #230947588

Totals

Subtotal	\$4,728.00
Discount	-\$785.70
Tax	\$0.00
Total*	\$3,942.30
Due on Signature	\$985.58
Final Due on Aug 05, 2026	\$2,956.72
Remaining Balance*	\$3,942.30

Additional payment processing fees may apply

April,

Here is what I have everyone agreed to for **Darine Fest 2026**. Let me know what you think.

Fri. 8/7

7:30pm - 9:30pm - Ocean's Rat Pack (Rat Pack Tribute) - \$2,500

Sat. 8/8

4:30pm - 6:30pm - Whiskey Road (Southern Rock & Country) - \$1,400 - 10%

7:30pm - 9:30pm - Heartache Tonight (Eagles Tribute) - \$4,000 - 10%

Sun. 8/9

4pm - 6pm - Blind Reality (90's Rock) - \$1,000

7pm - 9pm - Grand Illusion (Styx Tribute) - \$2,700

Thank You,
Tom Hartman

President, CEO & Founder
UAP Event Services

Live Event Production Specialists
Office: 331-231-2556

www.UAPEvents.com

Like Us on Facebook: fb.com/uapevents

■

Picnic City

DARREN FEST

Furniture > Tables

×

6ft. Picnic Table

\$50.00



Quantity

—

30

+

Rate

Flat-Fee – \$50.00

✓

Select Dates

Aug 7-9

Start Time

12:00 PM

✓

Add to Items in Truck

You currently have 1 of these in your *wishlist*.

\$1500⁰⁰





Portable John, Inc.
 1414 Canal St.
 Lockport, IL 60441

Ph: 815-838-7000
Fax: 815-838-9239

Proposal

Cust #	DC31542
Site #	31542
Date	1/7/2026
Clerk	MM
Terms	NET 10
P.O.#	
Proposal #	302782
Due Date	1/17/2026

Page 1 / 2

Billing Address
THE CITY OF DARIEN 1702 PLAINFIELD ROAD DARIEN, IL 60561

Phone: (630) 353-8111 O

Fax: (331) 457-9358 C

Service Address
DARIEN FEST HINSDALE SOUTH HIGH SCHOOL 7401 S. CLARENDON HILLS ROAD DARIEN, IL 60561

Rental & Service Thru 1/7/2026

DESCRIPTION	RATE	QTY	TAX%	TAX	AMOUNT
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8/6/2026- 8/10/2026

PROPOSAL:

THANK YOU FOR THE OPPORTUNITY TO SUBMIT THIS PROPOSAL.

DARIENFEST 2026

HINSDALE SOUTH HIGH SCHOOL

(8) ZENITH PORTABLE RESTROOMS WITH LIGHTING AND HAND SANITIZERS @ \$95.00 PER UNIT = \$760.00

(3) DUAL BASIN SINK HAND WASH STATIONS @ \$95.00 PER UNIT = \$285.00

(1) ADA HANDICAPPED ACCESSIBLE PORTABLE RESTROOMS @ \$125.00 PER UNIT = \$125.00

(2) FULL SERVICES OF (15) UNITS @ \$20.00 PER UNIT = \$300.00 X 2 = \$600.00

(1) FINAL PUMP OF ALL UNITS @ \$300.00

TOTAL: \$2,070.00

DELIVERY: THURSDAY, AUGUST 6TH, 2026

EVENT: FRIDAY, AUGUST 7TH, 2026 (BEGINS AT 5:00PM)

SATURDAY, AUGUST 8TH, 2026 (1:00PM - 10:30PM)

SUNDAY, AUGUST 9TH, 2026 (1:00PM - 7:00PM)

SERVICES: SATURDAY, AUGUST 8TH, 2026 (EARLY AM)

SUNDAY, AUGUST 9TH, 2026 (EARLY AM)

FINAL PUMP: MONDAY, AUGUST 10TH, 2026

PICK-UP: MONDAY, AUGUST 10TH, 2026

IF YOU ACCEPT THIS PROPOSAL PLEASE SIGN, DATE AND DELIVER TO PORTABLE JOHN, INC.

SIGN: _____ DATE: _____

Total

0.00



Portable John, Inc.
1414 Canal St.
Lockport, IL 60441

Ph: 815-838-7000

Fax: 815-838-9239

Page2 / 2

DESCRIPTION	RATE	QTY	TAX%	TAX	AMOUNT
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DAMAGE WAIVERS AVAILABLE - CONTACT CUSTOMER SERVICE

APPROVAL FOR DELIVERY AND ACCEPTANCE OF RENTAL EQUIPMENT ON SITE SHALL CONSTITUTE FULL ACCEPTANCE OF PROPOSAL'S TERMS, INCLUDING PAYMENT, LATE FEES, LIABILITY, AND CANCELLATION POLICIES, AND SHALL ACKNOWLEDGE AND VALIDATE ANY VERBAL OR WRITTEN PROPOSALS, WHETHER SIGNED OR NOT SIGNED, AS A BINDING AND ENFORCEABLE CONTRACT UNDER THE LAWS OF THE STATE OF ILLINOIS.

CUSTOMER FURTHER ACKNOWLEDGES THAT DELIVERY, PLACEMENT, SERVICING, AND REMOVAL OF RENTAL EQUIPMENT MAY REQUIRE ACCESS OVER DRIVEWAYS, PAVERS, LAWNS, SIDEWALKS, OR OTHER IMPROVED SURFACES. CUSTOMER ACCEPTS ALL RISK OF DAMAGE TO SUCH AREAS AND AGREES THAT PORTABLE JOHN INC SHALL NOT BE HELD LIABLE FOR ANY RESULTING DAMAGE. CUSTOMER IS RESPONSIBLE FOR PROVIDING SUITABLE ACCESS AND SHALL INDEMNIFY AND HOLD PORTABLE JOHN INC HARMLESS FROM ANY CLAIMS RELATED TO SUCH PROPERTY DAMAGE.

WE APPRECIATE YOUR BUSINESS!

Statement as of 1/7/2026	Future: 0.00	Current: 0.00	30 Day: 0.00	60 Day: 0.00	90 Day: 0.00	Total Due: 0.00
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Please detach here and return the bottom portion with your payment.

Div:A Cust #: DC31542 Site #:31542 Proposal #: 302782

From THE CITY OF DARIEN
1702 PLAINFIELD ROAD
DARIEN, IL 60561

To Portable John, Inc.
1414 Canal St.
Lockport, IL 60441

Proposal #	302782
Total Pre-Tax	0.00
Total Tax	0.00
Proposal Total	0.00
Paid Amt	0.00
Adjustment Amt	0.00
Balance	0.00

Invoices Past 30 days will be assessed a 10% LATE FEE, PLUS COLLECT EXPENSES

BUDGET REQUEST FORM

FYE27

Department: DBA/Community Events Fund: 15-4239Project/Program Title: Public Relations (Concert Series)

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Provide up to 3 events for the residents and businesses in Darien.

Estimated Budget:

Account #	Account Name	Cost
01-15-4239	(3) Concerts, bands, sound/ lights, port-o- pots, banners, misc.	9,625
01-15-4239	Contingency	5,000
	Total Cost	14,625

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: April Padalik, DBA**DETAIL (estimates)****Bands - \$5800****Lights/Sound - \$1500****Port o Pots - \$2025****Banners - \$300****Dates:****June 25th****July 30th****Aug. 27th****Contingency - \$5,000**

Recommended by City Administrator: _____ Yes _____ No



10204 Bode St, Unit D, Plainfield, IL 60585

Private Employment Agency License #2341

Phone: 630-618-0876

E-Mail: tom@uapenterprises.com

www.UAPEvents.com

Entertainment Contract

Issuance of Contract: Dec 19, 2025

It is hereto agreed that Village of Darien (the "Purchaser") engages UAP Enterprises LLC. DBA UAP Event Services (the "Agent") Acting as Agent for Fuze (the "Artist(s)") for entertainment services and bound by the terms and conditions set forth herein.

1. **Event Date(s):** Thursday, June 25, 2026
2. **Event Location:** Darien Summer Concerts - EXACT LOCATION TBA, Darien, IL,
3. **Artist to Perform:** Fuze
4. **Load In Time:** 4:30 PM
5. **Performance Start Time:** 6:30 PM
6. **Performance End Time:** 9:00 PM
7. **Set Structure:** 2-70 Min Sets
8. **Wages:** \$1,900.00
- 8a. Artist to be paid on site by Purchaser rain or shine.
- 8b. Artist agrees to pay UAP Event Services a commission of 10%. Artist to send UAP contracted commission within 14 days after event date.
9. **Deposit Due by Purchaser:** N/A
- 9a. If applicable, purchaser is to send deposit check, if applicable, made out to UAP Event Services and mailed to 10204 Bode St, Unit D, Plainfield, IL 60585 by the contracted due date.
10. **Sound Provided By:** Event 10a. **Lighting Provided By:** Event
11. **Purchaser Provisions:** Exact performance location to be announced by 3/1/2026. Purchaser will provide artist with complimentary water as available. In the event of inclement weather, artist will be paid in full or be provided with a safe and dry area to perform.
12. **Artist Provisions:** Artist will promote event via online outlets. Artist will not perform another public show within a 4 mile radius 1 week before or 1 week after event date, unless approved by purchaser and/or agent..
13. **Force Majeure:** The present contract will be invalid if an act of God occurs. In no event shall either party be responsible or liable for any failure or delay in the performance of its obligations hereunder arising out of or caused by, directly or indirectly, forces beyond its control, including, without limitation to, strikes, work stoppages, epidemics, accidents, pandemics, acts of war or terrorism, civil or military disturbances, nuclear or natural catastrophes or acts of God. In such cases each party will assume their respective expenses.
14. If Artist is rebooked at venue and/or by Purchaser within two calendar years after engagement date, Artist is liable for payment of commission to UAP Event Services at the same commission rate and wage as this engagement.
15. Payment by Purchaser after completion of the services shall be deemed acknowledgement between both parties that the quality of the services is satisfactory to Purchaser and shall release Artist(s) from any and all liability and claims to Purchaser regarding such services.
16. If Artist is unable to perform after signature of this contract, Agent reserves the right to replace Artist with comparable act for comparable wages, with Purchaser approval.
17. If Purchaser fails to comply with any of its responsibilities hereunder, Artist(s) may terminate this Agreement and retain any amounts paid by Purchaser prior to such termination.
18. Artist(s) is not an employee of the Purchaser. Artist(s) executes this contract as an independent contractor placed by Agent. UAP Enterprises LLC. DBA UAP Event Services is the acting employment agency facilitating this contract between Artist(s) and Purchaser. UAP Enterprises LLC. DBA UAP Event Services assumes no liability or claims under this contract.
19. Purchaser and/or agent reserve the right to change performance times at their sole discretion. This agreement may not be transferred and/or assigned to a third party by either the Artist(s) or the Purchaser.
20. This constitutes the entire agreement between Purchaser and Artist(s), and may not be modified, changed, or terminated in any way except in writing signed by both parties. This Agreement shall be governed by and construed in accordance with the laws of Illinois. Any legal actions, claims or demands shall be handled in a court of competent jurisdiction within Du Page County.

IN SIGNING THIS AGREEMENT, the parties hereto have executed this Agreement.

ARTIST: Fuze

Signature: _____ - Date: _____

PURCHASER: Village of Darien

Signature: _____ - Date: _____



10204 Bode St, Unit D, Plainfield, IL 60585

Private Employment Agency License #2341

Phone: 630-618-0876

E-Mail: tom@uapenterprises.com

www.UAPEvents.com

Entertainment Contract

Issuance of Contract: Dec 19, 2025

It is hereto agreed that Village of Darien (the "Purchaser") engages UAP Enterprises LLC, DBA UAP Event Services (the "Agent") Acting as Agent for Dick Diamond & The Dusters (the "Artist(s)") for entertainment services and bound by the terms and conditions set forth herein.

1. **Event Date(s):** Thursday, July 30, 2026
2. **Event Location:** Darien Summer Concerts - EXACT LOCATION TBA, Darien, IL,
3. **Artist to Perform:** Dick Diamond & The Dusters
4. **Load In Time:** 4:00 PM
5. **Performance Start Time:** 6:30 PM
6. **Performance End Time:** 9:00 PM
7. **Set Structure:** 2-70 Min Sets
8. **Wages:** \$1,900.00
- 8a. Artist to be paid on site by Purchaser rain or shine.
- 8b. Artist agrees to pay UAP Event Services a commission of 10%. Artist to send UAP contracted commission within 14 days after event date.
9. **Deposit Due by Purchaser:** N/A
- 9a. If applicable, purchaser is to send deposit check, if applicable, made out to UAP Event Services and mailed to 10204 Bode St, Unit D, Plainfield, IL 60585 by the contracted due date.
10. **Sound Provided By:** Event 10a. **Lighting Provided By:** Event
11. **Purchaser Provisions:** Purchaser will provide artist with complimentary water as available. In the event of inclement weather, artist will be paid in full or be provided with a safe and dry area to perform.
12. **Artist Provisions:** Artist will promote event via online outlets. Artist will not perform another public show within a 4 mile radius 1 week before or 1 week after event date, unless approved by purchaser and/or agent..
13. **Force Majeure:** The present contract will be invalid if an act of God occurs. In no event shall either party be responsible or liable for any failure or delay in the performance of its obligations hereunder arising out of or caused by, directly or indirectly, forces beyond its control, including, without limitation to, strikes, work stoppages, epidemics, accidents, pandemics, acts of war or terrorism, civil or military disturbances, nuclear or natural catastrophes or acts of God. In such cases each party will assume their respective expenses.
14. If Artist is rebooked at venue and/or by Purchaser within two calendar years after engagement date, Artist is liable for payment of commission to UAP Event Services at the same commission rate and wage as this engagement.
15. Payment by Purchaser after completion of the services shall be deemed acknowledgement between both parties that the quality of the services is satisfactory to Purchaser and shall release Artist(s) from any and all liability and claims to Purchaser regarding such services.
16. If Artist is unable to perform after signature of this contract, Agent reserves the right to replace Artist with comparable act for comparable wages, with Purchaser approval.
17. If Purchaser fails to comply with any of its responsibilities hereunder, Artist(s) may terminate this Agreement and retain any amounts paid by Purchaser prior to such termination.
18. Artist(s) is not an employee of the Purchaser. Artist(s) executes this contract as an independent contractor placed by Agent. UAP Enterprises LLC, DBA UAP Event Services is the acting employment agency facilitating this contract between Artist(s) and Purchaser. UAP Enterprises LLC, DBA UAP Event Services assumes no liability or claims under this contract.
19. Purchaser and/or agent reserve the right to change performance times at their sole discretion. This agreement may not be transferred and/or assigned to a third party by either the Artist(s) or the Purchaser.
20. This constitutes the entire agreement between Purchaser and Artist(s), and may not be modified, changed, or terminated in any way except in writing signed by both parties. This Agreement shall be governed by and construed in accordance with the laws of Illinois. Any legal actions, claims or demands shall be handled in a court of competent jurisdiction within Du Page County.

IN SIGNING THIS AGREEMENT, the parties hereto have executed this Agreement.

ARTIST: Dick Diamond & The Dusters

Signature: _____ - Date: _____

PURCHASER: Village of Darien

Signature: _____ - Date: _____



10204 Bode St, Unit D, Plainfield, IL 60585

Private Employment Agency License #2341

Phone: 630-618-0876

E-Mail: tom@uapenterprises.com

www.UAPEvents.com

Entertainment Contract

Issuance of Contract: Dec 19, 2025

It is hereto agreed that Village of Darien (the "Purchaser") engages UAP Enterprises LLC. DBA UAP Event Services (the "Agent") Acting as Agent for Heart to Heartbreaker (the "Artist(s)") for entertainment services and bound by the terms and conditions set forth herein.

1. **Event Date(s):** Thursday, August 27, 2026
2. **Event Location:** Darien Summer Concerts - EXACT LOCATION TBA, Darien, IL,
3. **Artist to Perform:** Heart to Heartbreaker
4. **Load In Time:** 4:00 PM
5. **Performance Start Time:** 6:30 PM
6. **Performance End Time:** 9:00 PM
7. **Set Structure:** 2-70 Min Sets
8. **Wages:** \$2,000.00
- 8a. Artist to be paid on site by Purchaser rain or shine.
- 8b. Artist agrees to pay UAP Event Services a commission of 10%. Artist to send UAP contracted commission within 14 days after event date.
9. **Deposit Due by Purchaser:** N/A
- 9a. If applicable, purchaser is to send deposit check, if applicable, made out to UAP Event Services and mailed to 10204 Bode St, Unit D, Plainfield, IL 60585 by the contracted due date.
10. **Sound Provided By:** Event 10a. **Lighting Provided By:** Event
11. **Purchaser Provisions:** Purchaser will provide artist with complimentary water as available. In the event of inclement weather, artist will be paid in full or be provided with a safe and dry area to perform.
12. **Artist Provisions:** Artist will promote event via online outlets. Artist will not perform another public show within a 4 mile radius 1 week before or 1 week after event date, unless approved by purchaser and/or agent.
13. **Force Majeure:** The present contract will be invalid if an act of God occurs. In no event shall either party be responsible or liable for any failure or delay in the performance of its obligations hereunder arising out of or caused by, directly or indirectly, forces beyond its control, including, without limitation to, strikes, work stoppages, epidemics, accidents, pandemics, acts of war or terrorism, civil or military disturbances, nuclear or natural catastrophes or acts of God. In such cases each party will assume their respective expenses.
14. If Artist is rebooked at venue and/or by Purchaser within two calendar years after engagement date, Artist is liable for payment of commission to UAP Event Services at the same commission rate and wage as this engagement.
15. Payment by Purchaser after completion of the services shall be deemed acknowledgement between both parties that the quality of the services is satisfactory to Purchaser and shall release Artist(s) from any and all liability and claims to Purchaser regarding such services.
16. If Artist is unable to perform after signature of this contract, Agent reserves the right to replace Artist with comparable act for comparable wages, with Purchaser approval.
17. If Purchaser fails to comply with any of its responsibilities hereunder, Artist(s) may terminate this Agreement and retain any amounts paid by Purchaser prior to such termination.
18. Artist(s) is not an employee of the Purchaser. Artist(s) executes this contract as an independent contractor placed by Agent. UAP Enterprises LLC. DBA UAP Event Services is the acting employment agency facilitating this contract between Artist(s) and Purchaser. UAP Enterprises LLC. DBA UAP Event Services assumes no liability or claims under this contract.
19. Purchaser and/or agent reserve the right to change performance times at their sole discretion. This agreement may not be transferred and/or assigned to a third party by either the Artist(s) or the Purchaser.
20. This constitutes the entire agreement between Purchaser and Artist(s), and may not be modified, changed, or terminated in any way except in writing signed by both parties. This Agreement shall be governed by and construed in accordance with the laws of Illinois. Any legal actions, claims or demands shall be handled in a court of competent jurisdiction within Du Page County.

IN SIGNING THIS AGREEMENT, the parties hereto have executed this Agreement.

ARTIST: Heart to Heartbreaker

Signature: _____ - Date: _____

PURCHASER: Village of Darien

Signature: _____ - Date: _____



Portable John, Inc.
 1414 Canal St.
 Lockport, IL 60441

Ph: 815-838-7000
Fax: 815-838-9239

Proposal

Cust #	DC31542
Site #	37910
Date	1/7/2026
Clerk	MM
Terms	NET 10
P.O.#	
Proposal #	302635
Due Date	1/17/2026

Page 1 / 2

Billing Address
THE CITY OF DARIEN 1702 PLAINFIELD ROAD DARIEN, IL 60561

Phone: (630) 353-8111 O

Fax: (331) 457-9358 C

Service Address
SUMMER CONCERT SERIES DARIEN COMMUNITY PARK 7100 CLARENDON HILLS RD DARIEN, IL 60561

Rental & Service Thru 1/7/2026

Exempt# IL-E99974487

DESCRIPTION	RATE	QTY	TAX%	TAX	AMOUNT
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6/25/2026- 8/27/2026

PROPOSAL: SUMMER CONCERT SERIES 2026

THANK YOU FOR THE OPPORTUNITY TO SUBMIT THIS PROPOSAL.

CITY OF DARIEN SUMMER CONCERT SERIES 2026

DATES: THURSDAY, JUNE 25TH, 2026

THURSDAY, JULY 30TH, 2026

THURSDAY, AUGUST 27TH, 2026

(3) TAURUS PORTABLE RESTROOMS WITH LIGHTING & HAND SANITIZERS @ \$110.00 PER UNIT

(1) ADA HANDICAPPED ACCESSIBLE PORTABLE RESTROOM @ \$150.00

(1) DBS HAND WASH STATION @ \$110.00

DELIVERY / PICK-UP @ \$85.00

TOTAL: \$675.00 PER EVENT

UNITS TO BE DELIVERED IN THE MORNING OF EACH EVENT AND PICKED UP THE FOLLOWING FRIDAY IN THE MORNING.

IF YOU ACCEPT THIS PROPOSAL PLEASE SIGN, DATE AND RETURN TO PORTABLE JOHN, INC.

SIGN: _____ DATE: _____

Daily cancellation policy: 50% charge within 7 days of event delivery. Credit card payments will incur a \$25 service charge for refunds. No refund on the day of delivery.

Total

0.00



Portable John, Inc.

1414 Canal St.
Lockport, IL 60441

Ph: 815-838-7000

Fax: 815-838-9239

Page2 / 2

DESCRIPTION	RATE	QTY	TAX%	TAX	AMOUNT
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DAMAGE WAIVERS AVAILABLE - CONTACT CUSTOMER SERVICE

APPROVAL FOR DELIVERY AND ACCEPTANCE OF RENTAL EQUIPMENT ON SITE SHALL CONSTITUTE FULL ACCEPTANCE OF PROPOSAL'S TERMS, INCLUDING PAYMENT, LATE FEES, LIABILITY, AND CANCELLATION POLICIES, AND SHALL ACKNOWLEDGE AND VALIDATE ANY VERBAL OR WRITTEN PROPOSALS, WHETHER SIGNED OR NOT SIGNED, AS A BINDING AND ENFORCEABLE CONTRACT UNDER THE LAWS OF THE STATE OF ILLINOIS.

CUSTOMER FURTHER ACKNOWLEDGES THAT DELIVERY, PLACEMENT, SERVICING, AND REMOVAL OF RENTAL EQUIPMENT MAY REQUIRE ACCESS OVER DRIVEWAYS, PAVERS, LAWNS, SIDEWALKS, OR OTHER IMPROVED SURFACES. CUSTOMER ACCEPTS ALL RISK OF DAMAGE TO SUCH AREAS AND AGREES THAT PORTABLE JOHN INC SHALL NOT BE HELD LIABLE FOR ANY RESULTING DAMAGE. CUSTOMER IS RESPONSIBLE FOR PROVIDING SUITABLE ACCESS AND SHALL INDEMNIFY AND HOLD PORTABLE JOHN INC HARMLESS FROM ANY CLAIMS RELATED TO SUCH PROPERTY DAMAGE.

WE APPRECIATE YOUR BUSINESS!

Statement as of 1/7/2026	Future: 0.00	Current: 0.00	30 Day: 0.00	60 Day: 0.00	90 Day: 0.00	Total Due: 0.00
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Please detach here and return the bottom portion with your payment.

Div:A Cust #: DC31542 Site #:37910 Proposal #: 302635

From THE CITY OF DARIEN
1702 PLAINFIELD ROAD
DARIEN, IL 60561

To Portable John, Inc.
1414 Canal St.
Lockport, IL 60441

Proposal #	302635
Total Pre-Tax	0.00
Total Tax	0.00
Proposal Total	0.00
Paid Amt	0.00
Adjustment Amt	0.00
Balance	0.00

Invoices Past 30 days will be assessed a 10% LATE FEE, PLUS COLLECT EXPENSES

City of Darien

2/5/2026

COMMUNITY DEVELOPMENT DEPARTMENT BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
PERSONNEL								
Salaries	\$ 366,462	\$ 371,380	\$ 386,227	\$ 384,463	\$ 384,463	\$ -	\$ 394,074	\$ 403,926
Overtime	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
SUB-TOTAL	\$ 366,462	\$ 372,380	\$ 387,227	\$ 385,463	\$ 385,463	\$ -	\$ 395,074	\$ 404,926
BENEFITS								
Social Security	\$ 21,078	\$ 21,742	\$ 23,946	\$ 23,093	\$ 23,093	\$ -	\$ 23,670	\$ 24,262
Medicare	\$ 5,168	\$ 5,385	\$ 5,600	\$ 5,575	\$ 5,575	\$ -	\$ 5,714	\$ 5,857
IMRF	\$ 10,502	\$ 11,616	\$ 11,425	\$ 11,425	\$ 11,425	\$ -	\$ 11,711	\$ 12,004
Medical / Life Insurance	\$ 30,175	\$ 33,969	\$ 33,969	\$ 33,969	\$ 33,969	\$ -	\$ 34,818	\$ 35,688
Supplemental Pension	\$ 1,385	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
SUB-TOTAL	\$ 68,308	\$ 75,112	\$ 77,340	\$ 76,461	\$ 76,461	\$ -	\$ 78,313	\$ 80,211
OPERATING COSTS								
Boards & Commissions	\$ 1,938	\$ 1,200	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -
Dues & Subscriptions	\$ 3,284	\$ 74,545	\$ 74,000	\$ 76,104	\$ 76,104	\$ -	\$ 78,980	\$ 75,059
Liability Insurance	\$ 32,669	\$ 20,000	\$ 35,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,500	\$ 20,500
Maintenance - Vehicles	\$ 28	\$ 500	\$ 2,500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Postage & Mailings	\$ 225	\$ 475	\$ 475	\$ 475	\$ 475	\$ -	\$ 475	\$ 475
Printing & Forms	\$ -	\$ 565	\$ 500	\$ 565	\$ 565	\$ -	\$ 615	\$ 565
Economic Incentives	\$ 424,379	\$ 379,000	\$ 420,036	\$ 350,000	\$ 350,000	\$ -	\$ 360,000	\$ 375,000
Supplies - Office	\$ 976	\$ 500	\$ 450	\$ 450	\$ 450	\$ -	\$ 450	\$ 450
Training & Education	\$ 1,878	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 600	\$ 600
Travel & Meetings	\$ 2,208	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
Vehicle Gas & Oil	\$ 1,259	\$ 500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500
SUB-TOTAL	\$ 468,844	\$ 477,985	\$ 538,561	\$ 451,294	\$ 451,294	\$ -	\$ 464,820	\$ 475,849
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ 229,043	\$ 178,300	\$ 178,300	\$ 87,500	\$ 46,300	\$ 41,200	\$ 46,370	\$ 46,439
Consulting / Prof Reimb	\$ 86,814	\$ 103,700	\$ 113,234	\$ 103,700	\$ 103,700	\$ -	\$ 103,895	\$ 106,111
SUB-TOTAL	\$ 315,857	\$ 282,000	\$ 291,534	\$ 191,200	\$ 150,000	\$ 41,200	\$ 150,265	\$ 152,550
CAPITAL								
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,219,471	\$ 1,207,477	\$ 1,294,662	\$ 1,104,418	\$ 1,063,218	\$ 41,200	\$ 1,088,472	\$ 1,113,536

2027 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	385,463	-
BENEFITS	76,461	-
OPERATING COSTS	451,294	-
CONTRACTUAL	150,000	41,200
CAPITAL	-	-
TOTAL	<u>1,063,218</u>	<u>41,200</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
20-4010	SALARIES	384,463	-
20-4030	OVERTIME	1,000	-
BENEFITS			
20-4110	SOCIAL SECURITY	23,093	-
20-4111	MEDICARE	5,575	-
20-4115	IMRF	11,425	-
20-4120	MEDICAL/LIFE INSURANCE	33,969	-
20-4135	SUPPLEMENTAL PENSION	2,400	-
OPERATING			
20-4205	BOARDS & COMMISSIONS	-	-
	Secretary	-	-
	Total	-	-
20-4213	DUES & SUBSCRIPTIONS	76,104	-
	APA Membership	500	-
	Open Gov (OG) Business Licensing	14,500	-
	OG Business Building Code Enforcement Lic	14,500	-
	OG Business Building Permitting and Zoning Lic	28,514	-
	Web Q & A / Work Order Soft (end FYE28)	6,940	-
	Zoning Map GIS Annual Requirement	500	-
	GIS Updates Layers	500	-
	5 Laserfische-Licensing - for City Hall	4,300	-
	ESRI-GIS Licensing 1/3 street 1/3 water	450	-
	Marquee sign - Belmont Digital	5,400	-
	Total	76,104	-
20-4219	LIABILITY INSURANCE	20,000	-
	Deductible	5,000	-
	Legal Expense	15,000	-
	Total	20,000	-
20-4229	MAINTENANCE - VEHICLES	500	-
20-4233	POSTAGE/MAILINGS	475	-
	Postage	375	-
	Federal Express	100	-
	Total	475	-
20-4235	PRINTING & FORMS	565	-
	Plat Pages	50	-
	Forms	200	-

	Business Cards		165		-	
	Comprehensive Plan Copies		150		-	
		Total	565		-	
20-4240	ECONOMIC DEVELOPMENT			350,000		-
	Wal-Mart Tax Rebate		350,000		-	
		Total	350,000		-	
20-4253	SUPPLIES - OFFICE			450		-
	Forms - Placards		225		-	
	Folders / Labels		225		-	
		Total	450		-	
20-4263	TRAINING & EDUCATION			500		-
	Staff-Conferences / Training		500		-	
		Total	500		-	
20-4265	TRAVEL/MEETINGS			200		-
	Staff-Travel Expense		100		-	
	Staff-Local Meeting Expense		100		-	
		Total	200		-	
20-4273	VEHICLE (Gas & Oil)			2,500		-
CONTRACTUAL SERVICES						
20-4325	CONSULTING/PROFESSIONAL SERVICES			46,300		41,200
	Engineering Services - Non Reimbursable		4,500		-	
	Contingency		1,200		-	
	Code Enforcement Services		38,500		-	
	Ajudication		2,100		-	
83 *	Planning & Zoning Files - Clerk's Office		-		40,000	
	Clerks Office Record Destruction		-		1,200	
		Total	46,300		41,200	
20-4328	CONSULTING PROFESSIONAL REIMB			103,700		-
	Engineering Services		24,000		-	
	Building Plan Review		30,000		-	
	Elevator Inspections		2,500		-	
	Lawn Cutting		6,000		-	
	Legal Fees		5,000		-	
	Electrical Inspections		9,000		-	
	Building & Plumbing Inspections		21,500		-	
	Engineering Services		4,500		-	
	Contingency		1,200		-	
		Total	103,700		-	
CAPITAL PURCHASES						
20-4815	EQUIPMENT			-		-
		Total		1,063,218		41,200

AGENDA MEMO

City Council

May 6, 2024

ISSUE STATEMENT

A **resolution** accepting a proposal from TKB Associates, Inc., for digitalizing, cataloging, software, hardware and programming in an amount not to exceed \$68,615 for the Municipal Services Department

AND

A **resolution** accepting a proposal from TKB Associates, Inc., for digitalizing, cataloging, software, hardware and programming in an amount not to exceed \$49,015 for the Community Development-Building Division Permit files.

BACKGROUND/HISTORY

The City currently has a significant number of Public Works files consisting of plans, infrastructure projects, policies and various departmental records. It is estimated there are 375,000 documents.

Many of the records are permanent records and need to be preserved. The records are a history of infrastructure projects, field drawings and correspondences as it relates to the City infrastructure, property concerns and file. Attached and labeled as **Attachment A**, is the costs related to the Municipal Services Department.

The Community Development-Building Division Permit files also has a significant number of permit files containing an estimated 110,000 various records. These records are permanent records and need to be preserved. The records are a history of building records and surveys for all physical structures within the City. Attached and labeled as **Attachment B**, is the costs related to the Community Development Department.

The goal of the projects is to reduce the physical footprint of paper files, preserve records, through a secure I-Cloud data base storage and management system. Further benefits to digitizing are ease of searching, retrieving, and reproducing documents from Staffs work station. Please note that contingencies have been included within the respective Attachments.

The scope of work, for both departments includes the following:

- Pickup and Delivery of Documents
- Conversion of paper files to digital
- Cataloging and Indexing
- Software and Licensing
- Hardware
- Misc Programming

Laserfische is a tool that is currently used with the Accounting, Municipal Services-large format plans, and the Police Department with very satisfactory results. Additional services through AIS will be required to modify the server for the hardware and software. The proposed expenditure would be expended from the following line items:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY24-25 BUDGET	PROPOSED EXPENDITURE
01-30-4325	Laserfiche Scanning	\$68,615	\$68,615
01-20-4325	Laserfiche Scanning	\$49,015	\$49,015

COMMITTEE RECOMMENDATION

The Municipal Services Committee recommends approval of a resolution accepting a proposal from TKB Associates, Inc., for digitalizing, cataloging, software, hardware and programming in an amount not to exceed \$68,615 for the Municipal Services Department

AND

A resolution accepting a proposal from TKB Associates, Inc., for digitalizing, cataloging, software, hardware and programming in an amount not to exceed \$49,015 for the Community Development-Building Division Permit files.

ALTERNATE DECISION

As recommended by the City Council.

DECISION MODE

This item will be on the May 6, 2024 City Council agenda for formal consideration.

DIGITAL CONVERSION PROJECT-MUNICIPAL SERVICES

Vendor/Description	PROJECT 2 DIGITAL CONVERSION PROJECT-MUNICIPAL SERVICES	Units	Quantity	Unit Cost	Cost	Annual Cost
AIS Labs Hardware Software Programming						
	Estimated AIS labor to work w/TKB setup remotely	Hourly	8	\$ 105.00	\$ 840.00	
	Monthly-for data continuity & disaster recovery offsite backup/replication per required regulations-NO NEW EQUIPMENT EXISTING HARDWARE INSTALLED IN 2022	Annual	1	APPLIED TO COM DEV		
	Device setup with Laserfiche Mary Maria Jordan	Each	2	\$ 315.00	\$ 630.00	
	Contingency	Lump Sum	1	\$ 500.00	\$ 500.00	
AIS Labs Costs Year 1					\$ 1,970.00	
AIS Annual Costs						APPLIED TO COM DEV
TKB Associates-Software and Licensing Programming	MNF16 Laserfiche Named Full User with Web Access, Mobile, Snapshot and Email-Software and Licensing	Each	2	\$ 600.00	\$ 1,200.00	
	MNF16 Laserfiche Named Full User with Web Access, Mobile, Snapshot and Email - Annual LSAP-Licensing	Annual	2	\$ 120.00	\$ 240.00	\$ 240.00
	MATM Laserfiche Standard Audit Trail	EACH	2	\$ 75.00	\$ 150.00	\$ 150.00
	MATM Laserfiche Standard Audit Trail - Annual LSAP	Annual	2	\$ 15.00	\$ 30.00	\$ 30.00
	MC-501 Laserfiche SCANCONNECT	EACH	2	\$ 165.00	N/A	
	MC-501 Laserfiche SCANCONNECT Annual LSAP	Annual	2	\$ 33.00	N/A	\$ 66.00
	On-Site/Remote Laserfiche Installation & Training	Hourly	8	\$ 175.00	\$ 1,400.00	
TKB Associates Costs Year 1					\$ 3,020.00	
TKB Associates Reoccurring Annual Cost						\$ 486.00
TKB Associates-Scanning and Cataloging	Conversion of Standard 8.5x11 Format Files to Digital image for import into Laserfiche - Prepping Scanning and Indexing -	Each	375,000	\$ 0.09	\$ 31,875.00	
	Conversion of Large Format Files to Digital image for import into Laserfiche - Prepping Scanning and Indexing -	Each	1,500	\$ 1.00	\$ 1,500.00	
	Indexing - Department files - Department, Document Type, and Date - Indexes TBD	Each	31,250	\$ 0.60	\$ 18,750.00	
	Pick-Up/Delivery Charge of Boxes	Per	2	\$ 500.00	\$ 1,000.00	
	Contingency	Lump Sum	1	\$ 5,000.00	\$ 5,000.00	
TKB Associates Scanning and Cataloging Cost					\$ 58,125.00	
Equipment-Scanners	Scanners DR-6030C Kris-SHARED Don/Dennis/Dave	Lump Sum	2	\$ 2,750.00	\$ 5,500.00	
Cost Summary						
AIS Labs Hardware/SOFTWARE INSTALLATION				\$	1,970.00	
TKB Associates-Laserfiche Software and Licensing Cost & Contingency				\$	3,020.00	
TKB Associates Scanning and Cataloging Cost				\$	58,125.00	
TKB Scanners				\$	5,500.00	
Total Program Cost				\$	68,615.00	
Annual Cost Summary						
AIS Labs Monthly-for data continuity & disaster recovery offsite backup/replication per required regulations					APPLIED TO COM DEV	
TKB Associates-Licensing Cost				\$	486.00	
Total Annual Reoccurring Program Cost				\$	486.00	

DIGITAL CONVERSION PROJECT-COMMUNITY DEVELOPMENT AND BUILDING DEPT

PROJECT 1 DIGITAL CONVERSION PROJECT-COMMUNITY DEVELOPMENT AND BUILDING DEPT ACCOUNT 01-20-4325		Units	Quantity	Unit Cost	Cost	Annual Cost
Vendor/Description						
AIS Labs Hardware Software Programming						
	Estimated AIS labor to work w/TKB setup remotely	Hourly	8	\$ 105.00	\$ 840.00	
	Monthly-for data continuity & disaster recovery offsite backup/replication per required regulations-NO NEW EQUIOMNET EXISTING HARDWAREW INSTALLED IN 2022	Annual	1	\$ 3,000.00		\$ 3,000.00
	Device setup with Laserfiche Mary Maria Jordan	Each	3	\$ 315.00	\$ 945.00	
	Contingency	Lump Sum	1	\$ 500.00	\$ 500.00	
AIS Labs Costs Year 1					\$ 2,285.00	
AIS Annual Costs						\$ 3,000.00
TKB Associates-Software and Licensing Programming						
	MNF16 Laserfiche Named Full User with Web Access, Mobile, Snapshot and Email-Software and Licensing	Each	3	\$ 600.00	\$ 1,800.00	
	MNF16 Laserfiche Named Full User with Web Access, Mobile, Snapshot and Email - Annual LSAP-Licensing	Annual	3	\$ 120.00	\$ 360.00	\$ 360.00
	MATM Laserfiche Standard Audit Trail	EACH	3	\$ 75.00	\$ 225.00	\$ 225.00
	MATM Laserfiche Standard Audit Trail - Annual LSAP	Annual	3	\$ 15.00	\$ 45.00	\$ 45.00
	MC-501 Laserfiche SCANCONNECT	EACH	5	\$ 165.00	N/A	
	MC-501 Laserfiche SCANCONNECT Annual LSAP	Annual	5	\$ 33.00	N/A	\$ 165.00
	On-Site/Remote Laserfiche Installation & Training	Hourly	16	\$ 175.00	\$ 2,800.00	
TKB Associates Costs Year 1					\$ 5,230.00	
TKB Associates Reoccurring Annual Cost						\$ 795.00
Total Annual Costs AIS and TKB Assoc						\$ 3,795.00
TKB Associates-Scanning and Cataloging						
	Conversion of Standard 8.5x11 Format Files to Digital image for import into Laserfiche - Prepping and Scanning	Each	100,000	\$ 0.09	\$ 8,500.00	
	Conversion of Large Format Files to Digital image for import into Laserfiche - Prepping Scanning	Each	10,000	\$ 1.00	\$ 10,000.00	
	Indexing - Department files - Department, Document Type, and Date - ADRESS AND PERMIT NO	Each	10,000	\$ 0.60	\$ 6,000.00	
	Pick-Up/Delivery Charge of Boxes	Per	2	\$ 500.00	\$ 1,000.00	
	Contingency	Lump Sum	1	\$ 5,000.00	\$ 5,000.00	
TKB Associates Scanning and Cataloging Cost					\$ 30,500.00	
Equipment-Scanners						
	Scanners DR-6030C Mary, Maria, Jordan	Each	4	\$ 2,750.00	\$ 11,000.00	
Cost Sumarry						
AIS Labs Hardware/SOFTWARE INSTALLATION					\$ 2,285.00	
TKB Associates-Laserfiche Software and Licensing Cost & Contingency					\$ 5,230.00	
TKB Associates Scanning and Cataloging Cost					\$ 30,500.00	
TKB Scanners					\$ 11,000.00	
Total Program Cost					\$ 49,015.00	
Annual Cost Sumarry						
AIS Labs Monthly-for data continuity & disaster recovery offsite backup/replication per required regulations					\$ 3,000.00	
TKB Associates-Licensing Cost					\$ 795.00	
Total Annual Reoccurring Program Cost					\$ 3,795.00	

RESOLUTION NO. R-40-24

**A RESOLUTION ACCEPTING A PROPOSAL FROM TKB ASSOCIATES, INC.,
FOR DIGITALIZING, CATALOGING, SOFTWARE, HARDWARE AND
PROGRAMMING IN AN AMOUNT NOT TO EXCEED \$68,615 FOR THE
MUNICIPAL SERVICES DEPARTMENT**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU
PAGE COUNTY, ILLINOIS, as follows:**

SECTION 1: The City Council of the City of Darien hereby accepts a proposal from TKB Associates, Inc., for digitalizing, cataloging, software, hardware and programming in an amount not to exceed \$68,615 for the Municipal Services Department, a copy of which is attached hereto as "**Exhibit A**".

SECTION 2: This Resolution shall be in full force and effect from and after its passage and approval as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 6th day of May 2024.**

AYES: 6 - Belczak, Kenny, Leganski, Schauer, Stompanato, Sullivan

NAYS: 0 - NONE

ABSENT: 1 - Gustafson

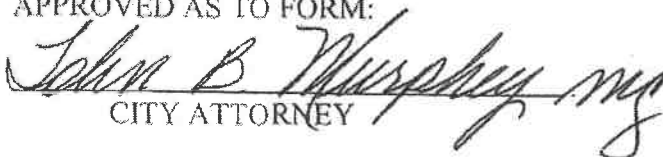
**APPROVED BY THE MAYOR OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 6th day of May 2024.**


JOSEPH A. MARCHESE, MAYOR

ATTEST:


JOANNE E. RAGONA, CITY CLERK

APPROVED AS TO FORM:


CITY ATTORNEY



**POLICE DEPARTMENT BUDGET
FISCAL YEAR 2027**

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
PERSONNEL								
Salaries - Civilians	\$ 505,476	\$ 548,689	\$ 532,704	\$ 553,249	\$ 553,249	\$ -	\$ 569,888	\$ 587,004
Salaries - Officers	\$ 4,420,047	\$ 4,772,126	\$ 4,456,763	\$ 4,774,329	\$ 4,774,329	\$ -	\$ 4,917,559	\$ 5,065,085
Overtime	\$ 555,494	\$ 550,626	\$ 709,418	\$ 587,672	\$ 587,672	\$ -	\$ 591,933	\$ 592,441
SUB-TOTAL	\$ 5,481,017	\$ 5,871,441	\$ 5,698,885	\$ 5,915,250	\$ 5,915,250	\$ -	\$ 6,079,379	\$ 6,244,530
BENEFITS								
Social Security	\$ 30,575	\$ 34,019	\$ 34,019	\$ 34,396	\$ 34,396	\$ -	\$ 35,428	\$ 36,491
Medicare	\$ 75,682	\$ 74,378	\$ 79,142	\$ 74,803	\$ 74,803	\$ -	\$ 77,047	\$ 79,359
IMRF	\$ 28,893	\$ 30,366	\$ 29,159	\$ 30,661	\$ 30,661	\$ -	\$ 31,581	\$ 32,529
Medical / Life Insurance	\$ 406,950	\$ 504,079	\$ 448,577	\$ 591,777	\$ 591,777	\$ -	\$ 620,824	\$ 651,324
Police Pension	\$ 2,587,371	\$ 2,972,000	\$ 2,972,000	\$ 3,109,271	\$ 3,109,271	\$ -	\$ 3,575,662	\$ 4,112,011
Supplemental Pension	\$ 46,196	\$ 48,000	\$ 42,124	\$ 49,200	\$ 49,200	\$ -	\$ 49,200	\$ 49,200
SUB-TOTAL	\$ 3,175,667	\$ 3,662,842	\$ 3,605,021	\$ 3,890,109	\$ 3,890,109	\$ -	\$ 4,389,742	\$ 4,960,913
OPERATING COSTS								
Animal Control	\$ 1,405	\$ 2,000	\$ 645	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Auxiliary Police	\$ 162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boards & Commissions	\$ 7,739	\$ 13,250	\$ 34,524	\$ 44,750	\$ 43,750	\$ 1,000	\$ 13,550	\$ 27,550
Dues & Subscriptions	\$ 2,509	\$ 2,950	\$ 2,979	\$ 2,950	\$ 2,950	\$ -	\$ 3,000	\$ 3,025
Investigation & Equipment	\$ 44,462	\$ 92,055	\$ 87,983	\$ 146,585	\$ 146,585	\$ -	\$ 112,800	\$ 115,300
Liability Insurance	\$ 40,952	\$ 72,200	\$ 51,315	\$ 111,200	\$ 111,200	\$ -	\$ 108,520	\$ 110,720
Maintenance - Equipment	\$ 25,682	\$ 32,450	\$ 30,510	\$ 31,750	\$ 31,500	\$ 250	\$ 35,050	\$ 35,050
Maintenance - Vehicles	\$ 23,210	\$ 24,800	\$ 23,131	\$ 50,800	\$ 47,400	\$ 3,400	\$ 47,425	\$ 53,575
Postage & Mailings	\$ 1,210	\$ 3,500	\$ 1,640	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Printing & Forms	\$ 440	\$ 1,500	\$ 1,270	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Public Relations	\$ 6,020	\$ 5,000	\$ 4,628	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
Rent - Equipment	\$ 600	\$ 5,800	\$ 3,100	\$ 5,800	\$ 2,800	\$ 3,000	\$ 6,000	\$ 6,000
Supplies - Office	\$ 6,216	\$ 7,000	\$ 7,403	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ 7,000
Training & Education	\$ 45,515	\$ 68,245	\$ 66,851	\$ 90,335	\$ 90,335	\$ -	\$ 60,000	\$ 60,000
Travel & Meetings	\$ 9,767	\$ 38,865	\$ 25,249	\$ 31,515	\$ 31,515	\$ -	\$ 31,500	\$ 31,500
Telephone	\$ 16,664	\$ 18,100	\$ 17,586	\$ 18,100	\$ 18,100	\$ -	\$ 18,100	\$ 18,100
Uniforms	\$ 58,740	\$ 59,500	\$ 62,343	\$ 67,900	\$ 67,900	\$ -	\$ 65,100	\$ 66,900
Utilities	\$ 10,355	\$ 21,000	\$ 19,272	\$ 21,000	\$ 21,000	\$ -	\$ 22,000	\$ 23,000
Vehicle Gas & Oil	\$ 88,751	\$ 90,000	\$ 60,274	\$ 90,000	\$ 90,000	\$ -	\$ 100,000	\$ 110,000
SUB-TOTAL	\$ 390,399	\$ 558,215	\$ 500,703	\$ 731,685	\$ 719,035	\$ 12,650	\$ 642,045	\$ 679,720
CONTRACTUAL SERVICES								
Bad Debt Expense	\$ 5,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consulting / Prof Service	\$ 556,825	\$ 597,650	\$ 585,239	\$ 602,600	\$ 580,100	\$ 22,500	\$ 631,896	\$ 665,139
DuMeg / Merit / Child Center	\$ 27,680	\$ 113,720	\$ 82,196	\$ 123,720	\$ 28,720	\$ 95,000	\$ 129,970	\$ 134,958
SUB-TOTAL	\$ 590,077	\$ 711,370	\$ 667,435	\$ 726,320	\$ 608,820	\$ 117,500	\$ 761,866	\$ 800,097
CAPITAL								
Equipment	\$ 862,362	\$ 48,500	\$ 89,867	\$ 148,840	\$ -	\$ 148,840	\$ 108,340	\$ 108,340
SUB-TOTAL	\$ 862,362	\$ 48,500	\$ 89,867	\$ 148,840	\$ -	\$ 148,840	\$ 108,340	\$ 108,340
TOTAL EXPENDITURES	\$ 10,499,522	\$ 10,852,368	\$ 10,561,910	\$ 11,412,204	\$ 11,133,214	\$ 278,990	\$ 11,981,373	\$ 12,793,599

2027 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 5,915,250	\$ -
BENEFITS	\$ 3,890,109	\$ -
OPERATING COSTS	\$ 719,035	\$ 12,650
CONTRACTUAL	\$ 608,820	\$ 117,500
CAPITAL	\$ -	\$ 148,840
TOTAL	\$ 11,133,214	\$ 278,990

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
40-4010	SALARIES - CIVILIANS	\$ 553,249	\$ -
	Records Clerk (4)	\$ 276,636	\$ -
	Administrative Manager (1)	\$ 103,284	\$ -
	Records Clerk (Part Time)	\$ 25,064	\$ -
	CSO (3) (Part Time)	\$ 88,018	\$ -
	Property Clerk (Part Time)	\$ 36,150	\$ -
	Merit Bonus	\$ 24,098	\$ -
	Total	\$ 553,249	\$ -
40-4020	SALARIES - OFFICERS	\$ 4,774,329	\$ -
	Union Salaries (33)	\$ 3,945,518	\$ -
	Non-Union Salaries (3)	\$ 506,797	\$ -
	Holiday Bonus	\$ 151,751	\$ -
	Officer in Charge	\$ 22,000	\$ -
	Outside Details	\$ 25,000	\$ -
	Holiday Pay	\$ 113,813	\$ -
	Merit Bonus	\$ 9,450	\$ -
	Total	\$ 4,774,329	\$ -
40-4030	OVERTIME	\$ 587,672	\$ -
	General	\$ 350,000	\$ -
	Comp Sell Back	\$ 221,233	\$ -
	K-9 fixed OT	\$ 16,439	\$ -
	Total	\$ 587,672	\$ -
BENEFITS			
40-4110	SOCIAL SECURITY	\$ 34,396	\$ -
40-4111	MEDICARE	\$ 74,803	\$ -
40-4115	IMRF	\$ 30,661	\$ -
40-4120	MEDICAL/LIFE INSURANCE	\$ 591,777	\$ -
40-4130	POLICE PENSION	\$ 3,109,271	\$ -
40-4135	SUPPLEMENTAL PENSION	\$ 49,200	\$ -
OPERATING			
40-4201	ANIMAL CONTROL	\$ 2,000	\$ -
40-4203	AUXILIARY POLICE	\$ -	\$ -
	General (Program Discontinued)	\$ -	\$ -
	Total	\$ -	\$ -
40-4205	BOARDS & COMMISSION	\$ 43,750	\$ 1,000
	Hiring Expenses	\$ 15,000	\$ -
	Police Officer List (FYE29)	\$ 14,500	\$ -
	Training & Assoc	\$ -	\$ 1,000
	Sergeant List (FYE27)	\$ 14,000	\$ -
	Supplies	\$ 250	\$ -
	Total	\$ 43,750	\$ 1,000
40-4213	DUES & SUBSCRIPTIONS	\$ 2,950	\$ -
	Dues	\$ 2,300	\$ -

		Subscriptions		\$ 650		\$ -	
			Total	\$ 2,950		\$ -	
40-4217		INVESTIGATION & EQUIPMENT			\$ 146,585		\$ -
93	*	Range (Ammunition & Supplies)		\$ 64,835		\$ -	
		Batteries		\$ 600		\$ -	
		Evidence Supplies		\$ 5,100		\$ -	
		Canine Food/Equipment		\$ 1,750		\$ -	
		Investigative Services		\$ 8,300		\$ -	
		Leads-On-Line		\$ 3,600		\$ -	
		Prisoner Needs		\$ 250		\$ -	
		BEAST Software		\$ 1,650		\$ -	
		Thompson-Rueters		\$ 5,800		\$ -	
		Peer Jury		\$ 500		\$ -	
96	*	LPR - Flock		\$ 49,300		\$ -	
		Text Messaging		\$ 4,900		\$ -	
			Total	\$ 146,585		\$ -	
40-4219		LIABILITY INSURANCE			\$ 111,200		\$ -
		Legal		\$ 25,000		\$ -	
99	*	Prosecution		\$ 45,000		\$ -	
		PPE / First Aid		\$ 7,000		\$ -	
		Fire Extinguishers		\$ 2,000		\$ -	
		Wellness Fair		\$ 2,000		\$ -	
		Deductibles		\$ 25,000		\$ -	
		Administrative Judge		\$ 4,200		\$ -	
		Gas Mask Testing		\$ 1,000		\$ -	
		AED Replacement (2 bldg / 13 cars)		\$ -		\$ -	
			Total	\$ 111,200		\$ -	
40-4225		MAINTENANCE - EQUIPMENT			\$ 31,500		\$ 250
		K9 (Veterinarian)		\$ 2,000		\$ -	
		Office Equipment		\$ 4,000		\$ -	
		Portable Radios		\$ 2,500		\$ -	
		Copier Service		\$ 1,850		\$ -	
		Radar Sign maintenance		\$ 2,000		\$ -	
		Frontline (Citizen Reporting)		\$ -		\$ 250	
		Laserfiche		\$ 725		\$ -	
		APB Net (Critical Reach)		\$ 575		\$ -	
		Biohazard Cleanup		\$ 1,000		\$ -	
		Video Surveillance Licensing		\$ 3,200		\$ -	
		iTouch (fingerprinting)		\$ 6,000		\$ -	
		COPFTO		\$ 2,000		\$ -	
		Pace		\$ 3,700		\$ -	
		Frontline (Pro-Standards)		\$ 1,950		\$ -	
			Total	\$ 31,500		\$ 250	
40-4229		MAINTENANCE - VEHICLES			\$ 47,400		\$ 3,400
		Car Washes		\$ 3,600		\$ 3,400	
		Repairs		\$ 10,000		\$ -	
		Tires		\$ 7,500		\$ -	
		Registrations		\$ 1,200		\$ -	
		Radios / Lights / Sirens		\$ 1,500		\$ -	
		Axon Fleet Cameras		\$ 23,000		\$ -	
		Radar Certifications		\$ 600		\$ -	
			Total	\$ 47,400		\$ 3,400	
40-4233		POSTAGE/MAILINGS			\$ 3,500		\$ -
40-4235		PRINTING & FORMS			\$ 1,500		\$ -
40-4239		PUBLIC RELATIONS			\$ -		\$ 5,000
		Materials & Supplies		\$ -		\$ 5,000	
			Total	\$ -		\$ 5,000	
40-4243		RENT - EQUIPMENT			\$ 2,800		\$ 3,000
		Range Rental Fees		\$ 2,800		\$ -	
		Rentals		\$ -		\$ 3,000	
			Total	\$ 2,800		\$ 3,000	
40-4253		SUPPLIES - OFFICE			\$ 7,000		\$ -
40-4263		TRAINING & EDUCATION			\$ 90,335		\$ -

40-4265		TRAVEL/MEETINGS			\$ 31,515		\$ -
		Training Meals		\$ 4,000		\$ -	
		NEMRT In House		\$ 500		\$ -	
		Lodging		\$ 7,900		\$ -	
		Conference / Seminar		\$ 16,115		\$ -	
		Meetings (Supplies/Books)		\$ 1,000		\$ -	
		Professional Meetings		\$ 1,000		\$ -	
		Mileage Reimbursement		\$ 1,000		\$ -	
		Total		\$ 31,515		\$ -	
40-4267		TELEPHONE			\$ 18,100		\$ -
		EVDO Verizon		\$ 12,500		\$ -	
		Comcast - Internet		\$ 5,100		\$ -	
		Language Line		\$ 500		\$ -	
		Total		\$ 18,100		\$ -	
40-4269		UNIFORMS			\$ 67,900		\$ -
		Allowance		\$ 39,600		\$ -	
		Non-Sworn		\$ 1,000		\$ -	
		Repl. Vests (9 @ \$1000)		\$ 9,000		\$ -	
		New Officers (5)		\$ 15,000		\$ -	
		SWAT Uniforms		\$ 2,100		\$ -	
		Badges		\$ 1,200		\$ -	
		Total		\$ 67,900		\$ -	
40-4271		UTILITIES - GAS/ELECTRIC/SEWER			\$ 21,000		\$ -
		Nicor		\$ 16,000		\$ -	
		Sewer		\$ 5,000		\$ -	
		Total		\$ 21,000		\$ -	
40-4273		VEHICLE (Gas & Oil)			\$ 90,000		\$ -
CONTRACTUAL SERVICES							
40-4325		CONSULTING/PROFESSIONAL SERVICES			\$ 580,100		\$ 22,500
		Lexipol		\$ 12,100		\$ -	
		DuCOMM (Shares & Building Costs)		\$ 507,500		\$ -	
		DuJIS (CAD/RMS/FBR)		\$ 54,500		\$ -	
		Crime Analyst Consulting		\$ -		\$ 7,500	
		Mental Health Examinations		\$ 6,000		\$ -	
		Radio (CSO & Auxilliary)		\$ -		\$ -	
		EOP Consulting		\$ -		\$ 15,000	
		Total		\$ 580,100		\$ 22,500	
40-4337		DUMEG/MERIT/CHILD CENTER			\$ 28,720		\$ 95,000
		MERIT		\$ 6,500		\$ -	
		Children's Center		\$ 3,500		\$ -	
		DuMEG		\$ 18,720		\$ -	
		Social Worker		\$ -		\$ 95,000	
		Total		\$ 28,720		\$ 95,000	
CAPITAL							
40-4815		EQUIPMENT			\$ -		\$ 148,840
106 *		Contingency		\$ -		\$ 115,000	
114 *		Booking Maintenance		\$ -		\$ 25,000	
		Employee Appreciation Room Upgrade		\$ -		\$ 500	
		Fitness Room Eval		\$ -		\$ 340	
		Repair Costs - Fitness Room		\$ -		\$ 8,000	
		Interior building improvements FYE28 FYE29 TBD		\$ -		\$ -	
		Total		\$ -		\$ 148,840	
				Total	\$ 11,133,214		\$ 278,990

**BUDGET REQUEST FORM
Maintenance Budget FYE27**Department: Police Department Fund: 40-4217Project/Program Title: Firearms Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

Range: A request to replace the 11-year-old firearms currently on hand with individually owned firearms. The reimbursement to officers for the new purchase will push the maintenance and replacement costs to the individual.

Year purchased: Various and Unknown Original Cost: Initial Request

Estimated Budget:

Account #	Account Name	Cost
40-4217	Range (Ammunition & Supplies)	\$64,835.00

Has this request been submitted before? Yes X NoIf yes, how many times: N/A **SUBMITTED BY:** DC Jason Norton #334

Recommended by City Administrator: Yes No



DARIEN POLICE



JOSEPH MARCHESE – Mayor
GREG THOMAS – Chief of Police
JASON NORTON – Deputy Chief

1710 Plainfield Road
Darien, Illinois 60561-5044
Administration 630.971.3999
FAX 630.971.4326
Police Response 9-1-1
www.darien.il.us

TO: Deputy Chief Jump
FROM: Sergeant Rumick
DATE: December 1, 2025
SUBJECT: Proposal to Replace Glock 22 Duty Weapons

Introduction: The current Glock 22 handguns issued to officers are coming up on 11 years old and require costly maintenance to keep them operational and reliable. Given the age and wear of these firearms, it is no longer cost-effective to continue repairs and upgrades. This proposal seeks to replace the department-issued Glock 22s with a new, more sustainable model by having officers purchase a department-approved Glock handgun and receive reimbursement from the department. This change will not only modernize the department's firearms but also shift the responsibility of maintenance to the individual officer, ensuring consistent performance and reducing department maintenance costs.

Current Situation:

- The department currently owns 41 Glock model 22 handguns which were purchased in July 2015. The firearms are beginning to show significant wear and require costly maintenance to maintain reliability and safety.
- Selling these Glock 22s would generate revenue, which would be returned to the federal seized assets account.

Proposal:

1. **Sell the Existing Glock 22s:**
The department would sell the 38 of the Glock 22 handguns, with the proceeds being deposited into the federal seized assets account. This will not only recoup a portion of the department's investment but also provide a means to allocate these funds toward officer reimbursements. The remaining 3 firearms would be kept for TI training and 1 for the display in the front lobby.
2. **Officers to Purchase Department-Approved Firearms:**
Officers will be required to purchase a department-approved Glock handgun for duty use by June 1st 2026. Options would include any of the Glock Generation 5 standard, subcompact, or compact pistols in the approved calibers: 9mm, 40, or 45.
3. **Reimbursement to Officers:**
The department will reimburse officers for the full cost of their firearm. The

reimbursement will be processed once the officer has purchased the firearm and provided the necessary receipts and documentation.

4. **Ownership and Maintenance Responsibility:**

The officer will own the firearm, allowing them to have personal responsibility for its maintenance and care. This shift will reduce long-term maintenance costs for the department and ensure officers are using well-maintained and reliable equipment.

5. **Cost Savings and Benefits:**

- Estimated Cost for 36 sworn:
 1. Purchase firearm and optic: Kielser Police Supply currently lists the Glock MOS with the Holosun optic for \$781.32. Total cost \$28,128. I recommend reimbursing officers for the purchase of both if they choose to do so.
 2. Purchase firearm only: Kielser Police Supply currently lists the Glock MOS with fixed night sights for \$529.60. The total estimated cost would be \$19,066.
- **Reduced Maintenance Costs:** By transferring ownership and maintenance responsibility to the officer, the department will eliminate the ongoing costs of maintaining and repairing aging firearms.
- **Modernization of Equipment:** Officers will have access to newer, more reliable firearms, improving both officer safety and performance in the field.
- **Increased Accountability:** With individual ownership, officers will be more invested in the upkeep and functionality of their firearm.

Conclusion: This proposal aims to modernize the department's firearm inventory, reduce ongoing maintenance costs, and ensure officers are equipped with reliable, well-maintained handguns. By selling the current Glock 22s and implementing a reimbursement program for officers to purchase department-approved firearms, the department will enhance operational efficiency and safety while maintaining fiscal responsibility.

I recommend moving forward with this transition to improve overall departmental readiness and firearm reliability.

Sincerely,

Sgt. Doug Rumick

**BUDGET REQUEST FORM
Maintenance Budget FYE27**Department: Police Department Fund: 40-4217Project/Program Title: LPR – Flock Expansion

Description of proposed new program/activity/expenditure, including purpose and justification:

LPR: The PD has entered an agreement (Police Committee and City Council approved) for an additional 5 cameras.

Year purchased: Various and Unknown Original Cost: Initial Request

Estimated Budget:

Account #	Account Name	Cost
40-4217	LPR – Flock	49,300.00

Has this request been submitted before? Yes X NoIf yes, how many times: N/A **SUBMITTED BY:** DC Jason Norton #334Recommended by City Administrator: Yes No

MOTION NO. M-57-25

AGENDA MEMO

City Council

August 4, 2025

ISSUE STATEMENT

A motion accepting the expenditure of Equitable Sharing Funds to purchase hardware and services from Flock Safety for six Automatic License Plate Readers (ALPR) in the amount of \$38,900.00.

BACKUP

BACKGROUND/HISTORY

The City began using Flock Safety's ALPR in April of 2024. The initial deployment consisted of ten camera installations at strategic locations within the City. For over a year, officers have used the product and have begun to utilize the tool in crime detection, prevention, and investigation.

The additional cameras will aid police to further and more completely monitor motorists entering and leaving the City who have committed or intend to commit crimes within our community.

This agreement is to expand our ALPR network by adding six more cameras to the community at five locations. The initial cost for installation and service will be \$19,600, followed by an annual cost of \$19,300 (year two).

Previously, staff have explored other options for ALPR, and Flock Safety was chosen. Keeping with the continuity of Flock Safety, no other company was explored. Each company uses its proprietary software for monitoring and detection. It would be cumbersome and prohibitive to deploy other ALPR at this point.

The federal requirement for using vendors is vendors must be vetted through System for Award Management (SAM.gov). The company is a qualified vendor.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BALANCE 07-14-2025	PROPOSED EXPENDITURE
17-41-4217	Federal Equitable Sharing Account	\$68,597.55	\$38,900.00

The Darien Police Department is a proud participant in the United States Department of Justice and the United States Department of Treasury Equitable Sharing Program for State and Local Law Enforcement Agencies. For the last several years the Darien Police Department has participated in federal task forces whose goal is to stem the flow of illegal narcotics into the Chicago metropolitan area which is one of the major hubs for illegal narcotics coming into the United States. It is the goal of this program to not only cut off the flow of illegal narcotics into the area, but to take away and use the tools, proceeds and property derived from any criminal activity against the offenders. These seized tools, proceeds and property are ultimately a deterrent to criminal activity and an enhancement to law enforcement. Under the Guidelines of the Equitable Sharing Program, the funds received cannot be used to replace or supplant the police department's regularly

MOTION NO. M-57-25

budgeted monies but augment the police budget. These seized monies may only be used by the police department in order to augment the police budget. This purchase meets the Guidelines of the Equitable Sharing Program and will provide an important tool for the police department that otherwise would not be available without participation in the Equitable Sharing Program. The cash balance of this fund is \$68,597.55 as of July 14, 2025.

STAFF/COMMITTEE RECOMMENDATION

Committee recommends a motion accepting the expenditure of Equitable Sharing Funds to purchase hardware and services from Flock Safety for the purpose of adding ALPR to the City of Darien's already existing cameras in the amount of \$38,900.00.

ALTERNATE CONSIDERATION

As recommended.

DECISION MODE

This item will be placed on the August 4, 2025, agenda for formal Council consideration and approval.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 4th day of August 2025.**

AYES: 7 – Belczak, Gustafson, Kenny, Leganski, Schauer, Stompanato, Sullivan
NAYS: 0 – NONE
ABSENT: 0 – NONE

**BUDGET REQUEST FORM
Maintenance Budget FYE27**

Department: Police Department Fund: 40-4219

Project/Program Title: Local Prosecutor Update and Adjustment

Description of proposed new program/activity/expenditure, including purpose and justification:

Prosecution: Our current local prosecutor is retiring, and staff sought a replacement. The replacement prosecutor will handle local prosecutions, but the role will expand to first-time, non-aggravated DUI cases at the DuPage County Courthouse. There is an estimated revenue increase that should more than cover the increased expenses.

Year purchased: Various and Unknown Original Cost: Initial Request

Estimated Budget:

Account #	Account Name	Cost
40-4219	Prosecution	\$45,000.00

Has this request been submitted before? Yes X No

If yes, how many times: N/A

SUBMITTED BY: DC Jason Norton #334


Recommended by City Administrator: Yes No



DARIEN POLICE DEPARTMENT INTEROFFICE MEMORANDUM



August 20, 2025

TO: Chief Thomas
FROM: Deputy Chief Jump 
VIA: Direct
SUBJECT: Local Adjudications

ISSUE STATEMENT

This review evaluates whether Darien should expand local adjudications to include first-time, non-aggravated DUI cases. It also considers whether hearings should remain at the DuPage County Courthouse in Wheaton or be moved to City Hall, to promote public safety, maximize efficiency, and analyze the financial and logistical impact for both the Police Department and the City.

CONSIDERATIONS

In 2024, Darien officers made 70 DUI arrests and issued 1,743 traffic citations. Currently, the DuPage County State's Attorney's Office prosecutes all felony cases, along with traffic and misdemeanor offenses under state law, including DUI.

The City also contracts with Attorney Christine Charkewycz-Dziuk (up to \$36,000 annually) to prosecute ordinance violations such as petty traffic and misdemeanor criminal cases. However, her work does not extend to DUI prosecutions.

Expanding local adjudications to cover DUI cases could give Darien more control over case outcomes, improve scheduling efficiency, and allow the City to retain a larger share of fine revenue. Because DUI cases represent a high-volume, high-impact category, they present an opportunity for specialized local attention.

COURT VENUE OPTIONS

1. City Hall Council Chambers

Expand current administrative hearings at City Hall to include DUI cases prosecuted under City ordinance.

2. Wheaton Courthouse (status quo)

Continue handling DUI cases at the DuPage County Courthouse.

DISCUSSION

Costs

Operating DUI adjudications at City Hall would require additional expenses:

- Judge: \$275 per hour
- Local prosecutor: approximately \$150 per hour
- Court frequency: minimum of two sessions per month
- Officer overtime: In 2024, 448 hours were spent on traffic court overtime. Running court at both Wheaton and City Hall would likely double this figure. With the current seven-year patrol officer overtime rate of \$86.16 per hour, this could add an estimated **\$38,600 annually** in overtime costs.

Keeping adjudications in Wheaton avoids these costs and logistical challenges while maintaining the existing court structure.

Citation Fine Assessment

- *Prepaid traffic tickets (Supreme Court Rule 529)*: \$164 total; Darien receives \$50 (\$48 to the General Fund, \$2 to the E-citation Fund) on both State and Local citations.
- *Ordinance prosecutions*: Darien retains 100% of fines (minimum \$120 per ordinance 9-5-4), plus court costs and fees such as DUI technology fees.
- *Current revenue*: The City averages \$17,000 per month in court fines and fees across all adjudicated cases.

Scope of Local Adjudications

If adjudications remain limited to petty traffic, misdemeanor traffic, and misdemeanor criminal offenses, the financial benefit will remain modest. Expanding to include first-time, non-aggravated DUIs, however, would bring significant advantages.

Private attorneys specializing in DUI law often provide more expertise than State's Attorney prosecutors, who rotate through traffic court. Expanding local adjudications would:

- Give Darien greater influence over case outcomes
- Improve coordination between prosecutors and officers, ensuring officers remain current on best practices and case law
- Reduce unnecessary officer court appearances, lowering overtime costs
- Increase revenue: up to **\$52,500 annually** (70 cases × \$750 average fine)

OTHER CONSIDERATIONS

City Hall Occupancy

City Hall currently shares its parking lot with the Police Department. The lot has approximately 100 spaces, of which 20 are reserved for City-owned vehicles and about 25 are needed daily for City employees. In addition, the Police Department's training room can accommodate up to 32 seats for NEMRT training classes, further limiting available parking and building capacity. These constraints would make it difficult to host regular court proceedings at City Hall without disrupting daily City and Police operations.

Keeping adjudications in Wheaton avoids these added expenses, space limitations, and logistical challenges while maintaining the existing court structure.

Law Firm Options

- *Moore Norton Law Group* – \$1,000 per week (\$52,000 annually); serves Carol Stream, Lisle, Lombard
- *Marquardt & Belmonte Attorneys* – \$3,500 per month (\$42,000 annually); serves Roselle, Wood Dale, Bensenville, Elmhurst, West Chicago, Wheaton, Itasca
- *Ann Marie Lampariello, Lamp Law LLC* – \$3,750 per month (\$45,000 annually); serves Westmont, Oak Brook, Downers Grove, St. Charles

RECOMMENDATION

Darien should expand local adjudications to include first-time, non-aggravated DUI offenses **while continuing to hold proceedings at the Wheaton Courthouse**. This approach maximizes the financial and operational benefits of local DUI prosecution without incurring the substantial costs and scheduling challenges of running court at City Hall.

To support this expansion, it is recommended that the City contract with **Marquardt & Belmonte Attorneys** at \$42,000 annually. Their competitive pricing, broad municipal experience, and **recommendation** by Assistant State's Attorneys and other municipalities make them the most strategic partner for Darien.

File Date: 01/03/2025

Legal Status: CLOSED

Assigned Location: 1002

Bond Category: B

ie: Init. Agency: DARIEN POLICE DEPARTMENT

514901 CLOSED

Appearances

J AppDistributionDtIs Disbursements List

File Edit View Actions Window Help

CE - SATISFACTORILY
ON TERMINATE
COURT
ON GRANT
ND
ASSESSMENT
MENT
SSESSED

Case Number: 2025TR000379

CITY OF DARIEN -VS- KATHERINE A NEWMAN

Displayed Obligor: NEWMAN, KATHERINE A

PLEA
RVISION
FOR INITIAL SCHEDULE

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AppDisbDtI Date	Count	Type	Amount	Inver
01/23/2025	0001	COURT AUTOMATION FEE	\$20.00	
01/23/2025	0001	DOCUMENT STORAGE FEE	\$20.00	
01/23/2025	0001	CIRCUIT CLERK OP ADMIN	\$5.00	
01/23/2025	0001	E-CITATION FEE - CLERK	\$8.00	
01/23/2025	0001	E-CITATION FEE - DARIEN	\$2.00	
01/23/2025	0001	ST POLICE MERIT BOARD PUB SAFETY FUND - STATE	\$2.00	
01/23/2025	0001	TRAFFIC CRIM CONVICTION SURCHARGE - STATE	\$4.00	
01/23/2025	0001	VIOLENT CRIME VICTIMS ASSISTANCE FUND	\$4.00	
01/23/2025	0001	DRIVERS EDUCATION FUND - STATE TREASURER	\$3.00	
01/23/2025	0001	CAMERA GRANT FUND	\$1.00	
01/23/2025	0001	COURT OF ASSESSMENT	\$47.00	
01/23/2025	0001	FINE - DARIEN VILLAGE CLERK	\$48.00	

18th JUDICIAL CIRCUIT COURT CLERK
DISBURSEMENT REPORT WITH CASE DETAIL
FINES, FEES AND COSTS
BANK CODE 1: JPMORGAN CHASE BANK - GENERAL CRIMINAL TRAFFIC BANK ACCT
FOR 7/26/2025

<u>AGENCY</u>	<u>ACCOUNT</u>		<u>AMOUNT</u>
321			
	39 v100 COURT SUPERVISION FEE - DARIEN		
	2017 DT 1292 0004	302 64388 PEOPLE OF THE STATE OF ILLINOIS -VS- KAYLENE A BELLAMY	15.19
	39 v100 COURT SUPERVISION FEE - DARIEN		\$15.19
	71 DUI TECHNOLOGY FUND - DARIEN		
	2020 DT 971 0002	312 OW202000002664 PEOPLE OF THE STATE OF ILLINOIS -VS- COLIN RAY WEST	350.00
	2021 DT 1161 0001	314 OW202100003256 PEOPLE OF THE STATE OF ILLINOIS -VS- KEELIN S NORRIS	32.84
	2021 DT 1398 0001	304 OW202100003974 PEOPLE OF THE STATE OF ILLINOIS -VS- JAMES R GEORGE JUNIOR	101.00
	2022 DT 2625 0002	323 OW202200009342 PEOPLE OF THE STATE OF ILLINOIS -VS- JULIAN PEREZ	350.00
	2023 DT 272 0001	327 OW202300001257 PEOPLE OF THE STATE OF ILLINOIS -VS- RYAN M KENNEDY	350.00
	2023 DT 967 0001	336 OW202300004443 PEOPLE OF THE STATE OF ILLINOIS -VS- FRANCISCO-JAVIER SARABIA	350.00
	2023 DT 2397 0001	302 OW202300011428 PEOPLE OF THE STATE OF ILLINOIS -VS- MICHAEL B TOVAR	350.00
	2024 DT 311 0002	310 OW202400001980 PEOPLE OF THE STATE OF ILLINOIS -VS- STANISLAV STAVINSCHI	350.00
	2024 DT 725 0002	323 OW202400003934 PEOPLE OF THE STATE OF ILLINOIS -VS- SAMANTHA E LABOY	350.00
	2024 DT 834 0001	336 OW202400004531 PEOPLE OF THE STATE OF ILLINOIS -VS- JAMES F POTERASKE	21.00
	2024 DT 1232 0001	314 OW202400006614 PEOPLE OF THE STATE OF ILLINOIS -VS- KIN KUONG CHONG	350.00
	71 DUI TECHNOLOGY FUND - DARIEN		\$2,954.84
	90 ST VALUE DRUG ASMT - DARIEN VILLAGE CLERK		
	2022 CF 1425 0001	OW202200004145 PEOPLE OF THE STATE OF ILLINOIS -VS- JUAN C HERNANDEZ-RUIZ	250.00
	90 ST VALUE DRUG ASMT - DARIEN VILLAGE CLERK		\$250.00
			<hr/> \$17,739.75

2025TR000376 - CITY OF DARIEN -VS- JESSICA LAZO

ORDERS OF COURT

04/24/2025 - ORDERED BY /s/WALSH RP

0001 - OPERATE MOTOR VEHICLE WHEN REGISTRATION SUSPENDED FOR NONINSURANCE

- Dismiss - COMPLIANCE

0002 - OPERATE UNINSURED MOTOR VEHICLE

- Dismiss - Proof of Ins

0003 - IMPROPER LANE USAGE-CROSSING LANE BOUNDARY UNSAFELY (AMENDED)

- ORIGINAL CHARGE - FAILURE TO YIELD TO EMERGENCY VEHICLES

- PG FG

- C/S 3 Mo F/Pay 7/24/2025 08:00 AM 1002 Appear Waived

- SCHED 10 - FINE \$120.00

TOTAL ASSESSED \$346.00

FILED

25 Apr 24 AM 08: 29



CLERK OF THE

18TH JUDICIAL CIRCUIT
DUPAGE COUNTY, ILLINOIS

BUDGET REQUEST FORM
Maintenance Budget FYE27Department: Police DepartmentFund: 40-4815Project/Program Title: Rags Electric and Albrite

Description of proposed new program/activity/expenditure, including purpose and justification:

Rags: Currently, the emergency generator for the PD powers some electrical outlets in the event of a ComEd failure. Those outlets, currently powered, are dated (prioritizing outlets no longer of need), where other outlets are now a priority. This request will allow configuration and updated prioritization of the emergency generator's power in a time of power outage.

Rags: The police department (building) is approximately 30 years old. Many of the building's light fixtures are dated, offering varied technologies of created light. This request is to update the majority of the building's internal lighting to LED.

Albrite: The police department (building) is approximately 30 years old. There are various areas throughout the building where old technologies have been removed, or cracks have developed over the years. PW and PD staff located areas where updates are needed.

Year purchased: Various and Unknown Original Cost: Initial Request

Estimated Budget:

Account #	Account Name	Cost
40-4815	Interior Building Improvements Rags Electric – Estimate No. 23917M Generator Power Outlet Configuration	\$10,000.00
40-4815	Interior Building Improvements Rags Electric – Estimate No. 23916M PD Lighting Update	\$51,650.00
40-4815	Interior Building Improvements Albrite – Proposal #121205-1	\$13,392.00
40-4815	Architect	\$25,000.00
40-4815	Records Doors	\$10,000.00
	Total	\$110,042.00

Has this request been submitted before? Yes X NoIf yes, how many times: N/A **SUBMITTED BY:** DC Jason Norton #334Recommended by City Administrator: Yes No

ESTIMATE

Rags Electric

7900 S Cass Ave Ste #170
Darien, IL 60561

pdurkin@ragselectric.com
+1 (630) 739-7247

DARIEN CITY OF

Bill to

CITY OF DARIEN
1702 PLAINFIELD ROAD
DARIEN, IL 60561

Ship to

CITY OF DARIEN
1702 PLAINFIELD ROAD
DARIEN, IL 60561

Estimate details

Estimate no.: 23917M

Estimate date: 12/18/2025

#	Product or service	Description	Qty	Rate	Amount
1.		JOB DESCRIPTION: POLICE DEPARTMENT			
2.	MATERIALS	WORK DESCRIPTION: -RE WORK EXISTING CIRCUITS FROM THE LOWER LEVEL PANEL TO THE EM PANEL	1	\$2,100.00	\$2,100.00
3.	MATERIALS	WORK DESCRIPTION: -RE WORK EXISTING CIRCUITS ON THE MAIN FLOOR TO THE EM PANEL ON THE LOWER LEVEL. -THIS INCLUDES PIPING AND WIRING THROUGHOUT	1	\$7,900.00	\$7,900.00
Total					\$10,000.00

Accepted date

Accepted by

ESTIMATE

Rags Electric

7900 S Cass Ave Ste #170
Darien, IL 60561

pdurkin@ragselectric.com

+1 (630) 739-7247

DARIEN CITY OF

Bill to

CITY OF DARIEN
1702 PLAINFIELD ROAD
DARIEN, IL 60561

Ship to

CITY OF DARIEN
1702 PLAINFIELD ROAD
DARIEN, IL 60561

Estimate details

Estimate no.: 23916M

Estimate date: 12/18/2025

#	Product or service	Description	Qty	Rate	Amount
1.		JOB DESCRIPTION: POLICE DEPARTMENT -MULTIPLE JOBS			
2.	MATERIALS	DETECTIVE ROOM 112 -WALL OCCUPANCY SENSOR -(2) 2X4 FIXTURES	1	\$735.00	\$735.00
3.	MATERIALS	IT ROOM -WALL OCCUPANCY SENSOR -(2) 2X4 FIXTURES	1	\$735.00	\$735.00
4.	MATERIALS	BREAK ROOM SECOND FLOOR -CEILING OCCUPANCY SENSOR -(2) 2X2 FIXTURES -(4) 2X4 FIXTURES	1	\$1,425.00	\$1,425.00
5.	MATERIALS	QUIET ROOM -WALL OCCUPANCY SENSOR -(4) 4X4 FIXTURES	1	\$975.00	\$975.00
6.	MATERIALS	RECORDS ROOM -CEILING OCCUPANCY SENSOR -(12) 2X4 FIXTURES	1	\$2,635.00	\$2,635.00
7.	MATERIALS	MAIL ROOM AND FRONT RECORDS -(1) DIMMER -(1) 2X4 FIXTURE -RELAMP PENDANT FIXTURES	1	\$1,025.00	\$1,025.00

8.	MATERIALS	FRONT LOBBY -RELAMP PENDANTS -(2) CAN LIGHTS	1	\$480.00	\$480.00
9.	MATERIALS	TRAINING ROOM -(30) CAN LIGHTS -(4) TRACK HEADS -(3) 4' STRIP LIGHTS	1	\$2,120.00	\$2,120.00
10.	MATERIALS	3 INTERVIEW ROOMS -(6) 2X4 FIXTURES -(3) WALL OCCUPANCY SENSORS	1	\$1,785.00	\$1,785.00
11.	MATERIALS	NORTH VESTIBULE -(6) CAN LIGHTS	1	\$440.00	\$440.00
12.	MATERIALS	SOCIAL WORKER ROOM -WALL OCCUPANCY SENSOR -(4) 2X4 FIXTURES	1	\$975.00	\$975.00
13.	MATERIALS	NORTH STAIRWELL -(3) 4' STRIP LIGHTS	1	\$780.00	\$780.00
14.	MATERIALS	ROSE'S OFFICE -WALL OCCUPANCY SENSOR -(4) 2X4 FIXTURES	1	\$975.00	\$975.00
15.	MATERIALS	SOUTH STAIRWELL -(3) 4' STRIP LIGHTS	1	\$780.00	\$780.00
16.	MATERIALS	SOUTH CORRIDOR -(26) 4' LED LAMPS	1	\$1,640.00	\$1,640.00
17.	MATERIALS	DEPUTY CHIEF OFFICES -(2) WALL OCCUPANCY SENSORS -(8) 2X4 FIXTURES	1	\$1,950.00	\$1,950.00
18.	MATERIALS	CHIEF'S OFFICE -(2) WALL OCCUPANCY SENSORS -(8) 2X4 FIXTURES	1	\$1,950.00	\$1,950.00
19.	MATERIALS	LOWER LEVER CORRIDOR -(2) CAN LIGHTS -(16) 2X4 FIXTURES	1	\$3,040.00	\$3,040.00
20.	MATERIALS	EVIDENCE/PACKAGING -(4) 2X4 FIXTURES	1	\$760.00	\$760.00
21.	MATERIALS	LOWER LEVEL BREAKROOM -WALL OCCUPANCY SENSOR -(3) 2X4 FIXTURES	1	\$835.00	\$835.00
22.	MATERIALS	SEARGANT'S ROOM -CEILING OCCUPANCY SENSOR -(10) 2X4 FIXTURES	1	\$2,320.00	\$2,320.00
23.	MATERIALS	ROLL CALL -CEILING OCCUPANY SENSOR	1	\$2,080.00	\$2,080.00

		- (8) 2X4 FIXTURES			
24. MATERIALS	GYM	1	\$2,080.00	\$2,080.00	
	-CEILING OCCUPANCY SENSOR				
	- (8) 4' STRIP LIGHTS				
25. MATERIALS	MEN'S LOCKER ROOM	1	\$5,670.00	\$5,670.00	
	- (4) CEILING OCCUPANCY SENSORS				
	- (24) 4' STRIP LIGHTS				
	- (5) CAN LIGHTS				
26. MATERIALS	COAT CLOSET	1	\$390.00	\$390.00	
	-CEILING OCCUPANCY SENSOR				
27. MATERIALS	WOMEN'S LOCKER ROOM	1	\$1,730.00	\$1,730.00	
	- (3) CEILING OCCUPANCY SENSORS				
	- (8) CAN LIGHTS				
28. MATERIALS	MECHANICAL ROOM	1	\$2,185.00	\$2,185.00	
	- (7) 4' STRIP LIGHTS				
	- (3) CEILING OCCUPANCY SENSORS				
29. MATERIALS	EVIDENCE ROOM	1	\$975.00	\$975.00	
	-CEILING OCCUPANCY SENSOR				
	- (4) 2X4 FIXTURES				
30. MATERIALS	BOOKING	1	\$4,940.00	\$4,940.00	
	- (2) CEILING OCCUPANCY SENSORS				
	- (2) WALL OCCUPANCY SENSORS				
	- (20) 2X4 FIXTURES				
31. MATERIALS	HOLDING CELLS AND GARAGE	1	\$3,240.00	\$3,240.00	
	-REPLACE LAMPS IN ALL FIXTURES				
Total			\$51,650.00		

Accepted date

Accepted by



Commercial & Residential

229 W. Ogden Ave
Westmont, IL. 60559
Phone: 630-655-9436
Fax: 630-242-6527
Email: office@albritebuilding.com

DATE: 12-01-2025
PROPOSAL # 12012025-1
FOR: 1710 Plainfield Rd
Darien, IL 60561
Police Department
TO: Marc Piscitiello
Darien Police Department
1702 Plainfield Rd
Darien, IL 60561

DESCRIPTION	AMOUNT
<i>Proposal for Police Department - 1710 Plainfield Rd Darien, IL 60561.</i>	
1) Demolition/drywall Mens Locker room <ul style="list-style-type: none">- Demo existing garbage can and napkin disposal.- Demo of existing ceramic tiles.- New framing as needed.- Furnish and install new drywall.- Prime and paint one (1) wall.	\$ 2,500.00
2) Main hallway <ul style="list-style-type: none">- Fix existing cracks.- Spot prime as needed.- Paint walls.	\$ 4,900.00
3) Women's bathroom <ul style="list-style-type: none">- Fix, patch wall.- Spot prime as needed.- Paint wall.	\$ 1,300.00
4) Access panel at the lower level <ul style="list-style-type: none">- Crate bigger opening.- Finish wall with drywall.- Furnish and install plywood panel.- Paint wall and panel.	\$ 1,775.00
5) General condition <ul style="list-style-type: none">- Protection, garbage removal, final clean up.	\$ 900.00
6) Supervision	\$ 800.00
7) Overhead and profit	\$ 1,217.50
8) Notes, Clarifications & Exclusions <ul style="list-style-type: none">- Any items that are not listed in above - are excluded from this proposal.- Building permits, bonds, parking spots and other permits and/or governmental fees, licenses and inspections necessary for proper execution and completion of the work not included in price.- Permit expediting - not included in proposal.- Change Orders will be initiated for the following: a) discrepancies that may exist between the drawings/specification and field conditions; b) inconsistencies in the drawings and/or	

specifications; c) recommended design or specification changes that do not affect form, fit, or function.

- This proposal is based on working during typical day hours.

- Payment Terms:

- 25% deposit required upon contract execution.

After that:

- Progress Billing Invoicing.

- 15NET.

- Final payment no later then 10 days after punch list completion.

- A finance charge of 1.5% per month will be charged on balances over thirty days.

- In the event of default of any or all of the agreed upon payment terms as set forth, the undersigned agrees to pay such additional sum as and for collection agency fees of 35%, attorney's fees, mechanic's lien fees, and court costs as the same are incurred in collecting the undersigned's past due amount.

- Acceptable Payment Forms: Check, Cash or via QuickBooks link provided with our invoice (personal/business checking).

General Provisions

1. Building permits, cash bonds, parking spots and other permits and governmental fees and inspections necessary for proper execution and completion of the Work not included in price.
Albrite is responsible for Registration Licenses per Village requirements.
2. All Work shall be completed in a professional manner and in compliance with all building codes and other applicable laws.
3. To the extent required by law, all work shall be performed by individuals duly licensed and authorized by law to perform said Work.
4. Contractor may at its discretion engage Subcontractors to perform work hereunder, provided Contractor shall fully pay said Subcontractor and all instances remain responsible for the proper completion of this Contract. Sworn Statement will be provided.
5. Contractor shall furnish Owner appropriate releases or waivers of lien for all work performed or materials provided at the time the next periodic payment shall be due.
6. All Change Orders and /or Additional Work Authorization shall be in writing and signed by both Owner and Contractor.
7. Contractor warrants it is adequately insured for injury to its employees and other incurring loss or injury as a result of the acts of Contractor or its employees and subcontractors.
8. Contractor agrees to remove all debris and perform professional cleaning.
9. Owner shall to pay any periodic or installment payments within thirty (30) days from invoice day.
10. Contractor shall not be liable for any delay due to circumstances beyond its control including strikes, casualty or unavailability of materials.
11. Punch list shall be completed as soon as possible and within thirty (30) days of completion.
12. Contractor warrants all work for a period of one (1) year following completion.
13. The prices quoted herein are current as of the date of this proposal. We can only guarantee our quote for a period of thirty (30) days.
This proposal may be subject to a price adjustment.

Albrite Building, Inc.

Date:

Jan Szlembarski, Director Of Construction

Accepted by:

Date:

Subtotal	\$	13,392.50
Tax Rate		0.00%
Sales Tax		-
Misc		-
TOTAL	\$	13,392.50

This proposal may be withdrawn by us if not accepted within 30 days. Proposal must be signed before any work is started.

BUDGET REQUEST FORM
Maintenance Budget FYE27Department: Police DepartmentFund: 40-4815Project/Program Title: Booking Maintenance

Description of proposed new program/activity/expenditure, including purpose and justification:

The police department (building) is approximately 30 years old. The booking facility cabinets and countertops are all original and in a state of disrepair. The request is to update the counters and cabinets and maintain consistency with previous projects completed in recent years

Year purchased: Various and Unknown Original Cost: Initial Request

Estimated Budget:

Account #	Account Name	Cost
40-4815	Maintenance – Booking Maintenance	\$8,000

Has this request been submitted before? Yes X NoIf yes, how many times: N/A **SUBMITTED BY:** DC Jason Norton #334Recommended by City Administrator: Yes No

City of Darien

2/5/2026

STREETS DEPARTMENT FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
PERSONNEL								
Salaries	\$ 916,756	\$ 895,668	\$ 950,762	\$ 924,106	\$ 924,106	\$ -	\$ 946,584	\$ 969,623
Overtime	\$ 56,456	\$ 103,000	\$ 88,407	\$ 103,000	\$ 103,000	\$ -	\$ 103,000	\$ 103,000
SUB-TOTAL	\$ 973,212	\$ 998,668	\$ 1,039,169	\$ 1,027,106	\$ 1,027,106	\$ -	\$ 1,049,584	\$ 1,072,623
BENEFITS								
Social Security	\$ 58,084	\$ 65,017	\$ 64,428	\$ 63,061	\$ 63,061	\$ -	\$ 65,156	\$ 67,304
Medicare	\$ 13,628	\$ 15,206	\$ 15,068	\$ 14,748	\$ 14,748	\$ -	\$ 15,238	\$ 15,741
IMRF	\$ 51,120	\$ 66,169	\$ 56,380	\$ 62,403	\$ 62,403	\$ -	\$ 64,365	\$ 66,376
Medical / Life Insurance	\$ 146,143	\$ 176,137	\$ 153,716	\$ 153,716	\$ 153,716	\$ -	\$ 153,716	\$ 161,402
Supplemental Pension	\$ 2,492	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
SUB-TOTAL	\$ 271,467	\$ 324,929	\$ 291,992	\$ 296,327	\$ 296,327	\$ -	\$ 300,875	\$ 313,222
OPERATING COSTS								
Dues & Subscriptions	\$ -	\$ 14,440	\$ 14,440	\$ 28,124	\$ 27,473	\$ 651	\$ 25,032	\$ 25,456
Liability Insurance	\$ 31,484	\$ 42,790	\$ 42,000	\$ 52,215	\$ 48,215	\$ 4,000	\$ 43,117	\$ 44,448
Maintenance - Buildings	\$ 327,645	\$ 838,823	\$ 450,000	\$ 422,360	\$ 400,360	\$ 22,000	\$ 244,115	\$ 199,115
Maintenance - Equipment	\$ 39,355	\$ 54,800	\$ 43,000	\$ 37,300	\$ 37,300	\$ -	\$ 38,757	\$ 40,113
Maintenance - Vehicles	\$ 79,166	\$ 117,500	\$ 110,000	\$ 121,750	\$ 121,750	\$ -	\$ 119,150	\$ 122,325
Postage & Mailings	\$ 170	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Rent - Equipment	\$ 9,476	\$ 9,000	\$ 8,000	\$ 9,200	\$ 2,500	\$ 6,700	\$ 9,200	\$ 9,200
Supplies - Office	\$ 3,324	\$ 2,553	\$ 2,500	\$ 2,753	\$ 2,753	\$ -	\$ 4,006	\$ 4,128
Supplies - Other	\$ 259,152	\$ 291,900	\$ 240,000	\$ 251,000	\$ 230,000	\$ 21,000	\$ 233,339	\$ 234,927
Small Tools & Equipment	\$ 16,279	\$ 21,800	\$ 20,000	\$ 3,800	\$ 3,800	\$ -	\$ 3,850	\$ 3,850
Training & Education	\$ 4,382	\$ 12,450	\$ 5,000	\$ 12,450	\$ 12,450	\$ -	\$ 8,250	\$ 8,250
Uniforms	\$ 13,384	\$ 15,650	\$ 15,000	\$ 15,900	\$ 15,900	\$ -	\$ 15,100	\$ 15,100
Utilities (Elec/Gas/Wtr/Sewer)	\$ 20,608	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ -	\$ 7,200	\$ 7,200
Telephone	\$ -	\$ 25,800	\$ 25,000	\$ 19,800	\$ 19,800	\$ -	\$ 19,800	\$ 19,800
Vehicle Gas & Oil	\$ 61,399	\$ 96,790	\$ 77,000	\$ 73,690	\$ 73,690	\$ -	\$ 75,532	\$ 77,798
SUB-TOTAL	\$ 865,824	\$ 1,551,996	\$ 1,059,640	\$ 1,058,042	\$ 1,003,691	\$ 54,351	\$ 846,947	\$ 812,211
CONTRACTUAL SERVICES								
Consulting / Prof Servs	\$ 62,823	\$ 45,450	\$ 55,000	\$ 26,100	\$ 26,100	\$ -	\$ 13,300	\$ 26,000
Janitorial Service	\$ -	\$ 4,750	\$ 3,500	\$ 4,050	\$ 4,050	\$ -	\$ 4,050	\$ 4,050
Forestry	\$ 167,682	\$ 373,484	\$ 373,000	\$ 396,584	\$ 244,217	\$ 152,367	\$ 203,501	\$ 208,100
Street Light Op & Maint	\$ 40,691	\$ 92,000	\$ 75,000	\$ 80,000	\$ 80,000	\$ -	\$ 82,000	\$ 85,000
Mosquito Abatement	\$ 39,900	\$ 42,500	\$ 42,500	\$ 43,700	\$ 43,700	\$ -	\$ 45,011	\$ 46,361
Residential Concrete Prog	\$ 7,868	\$ -	\$ 12,947	\$ -	\$ -	\$ -	\$ -	\$ -
Street Sweeping	\$ 20,148	\$ 49,700	\$ 44,000	\$ 56,575	\$ 56,575	\$ -	\$ 59,297	\$ 62,179
Drainage Projects	\$ 80,567	\$ 130,000	\$ 95,000	\$ 125,000	\$ 40,000	\$ 85,000	\$ 100,000	\$ 100,000
Tree Trimming	\$ 263,400	\$ 192,648	\$ 198,000	\$ 193,000	\$ 193,000	\$ -	\$ 197,500	\$ 201,000
SUB-TOTAL	\$ 683,079	\$ 930,532	\$ 898,947	\$ 925,009	\$ 687,642	\$ 237,367	\$ 704,659	\$ 732,690
CAPITAL								
Capital Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 935,167	\$ 373,810	\$ 201,213	\$ 520,000	\$ 167,500	\$ 352,500	\$ 10,000	\$ 232,300
SUB-TOTAL	\$ 935,167	\$ 373,810	\$ 201,213	\$ 520,000	\$ 167,500	\$ 352,500	\$ 10,000	\$ 232,300
DEBT RETIREMENT								
Debt Retire	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Retire - Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 3,728,749	\$ 4,179,935	\$ 3,490,961	\$ 3,826,484	\$ 3,182,266	\$ 644,218	\$ 2,912,065	\$ 3,163,047

2027 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	1,027,106	-
BENEFITS	296,327	-
OPERATING COSTS	1,003,691	54,351
CONTRACTUAL	687,642	237,367
CAPITAL	167,500	352,500
DEBT RETIREMENT	-	-
TOTAL	<u>3,182,266</u>	<u>644,218</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
SALARIES			
30-4010	SALARIES	924,106	-
	Salaries - 245K to MFT salaries & 50k to MFT OT	899,106	
	6 Seasonal @ 500 - 30k to MFT	25,000	
	Total	924,106	
30-4030	OVERTIME	103,000	-
BENEFITS			
30-4110	SOCIAL SECURITY	63,061	-
30-4111	MEDICARE	14,748	-
30-4115	IMRF	62,403	-
30-4120	MEDICAL/LIFE INSURANCE	153,716	-
30-4135	SUPPLEMENTAL PENSION	2,400	-
OPERATING			
30-4213	DUES & SUBSCRIPTIONS	27,473	651
	Web Q & A Module PW Work Order/Resident Work Order Request 1/2 water	3,500	-
	Laserfische-Licensing-for Streets & PW Adm Assistant-License Annual 1/2 water	760	-
	ESRI-GIS Licensing 1/3 CD & 1/3 water	450	-
121 *	Frost Solutions Road Temp SensorsMini RWIS 1/2 water	10,200	-
126 *	Vaisala-Road Sensors Quant 5 Expires Jun 1, 2028	4,000	-
	DTN Weather Forecasting	2,475	-
	Sub Surface Maps-Multi Users License	1,125	-
132 *	Samsara-GPS Route Cameras Unit 7 Trucks 1/2 water	2,500	651
	JULIE locate 1/2 to water	2,050	-
	Loadrite-End Loader weight scale cert and updates	413	-
	Total	27,473	651
30-4219	LIABILITY INSURANCE	48,215	4,000
	IRMA Deductible	15,000	-
	Safety Vests CLASS 2 AND 3	1,000	-
	Safety Glasses & Gloves	1,700	-
	Air Mask & Pulmonary Testing and Hearing TBD	4,000	-
	Hepat Shots TBD	-	2,000
	Legal Fees	1,050	-
	CDL Random Drug Test IDOT	2,200	-
	Fire Extinguisher Maint	600	-
	DPC - Stormwater Fee	1,200	-
	CDL - Reimbursement	360	-
	Fuel Tank - Insurance	3,780	-
	Safety Lane	1,400	-
	OSHA Compliance Program CARRYOVER	12,500	-
	Safety Harnesses	750	-
	Record Destruction CARRYOVER	1,200	-
	Manhole Confined Space Gas Detector	725	-
	Manhole Confined Space Gas Detector 2nd Unit	-	2,000
	First Aid Supplies Cintas	750	-
	Total	48,215	4,000

30-4223	MAINTENANCE - BUILDING			400,360		22,000
	Base Maintenance - CH & PD 1/2 water		37,000		-	
	CH - Monitor/Radio (ADS) 1/2 water		245		-	
	PD - Monitor/Radio (ADS) 1/2 water		245		-	
	CH Sprinkler Inspection Fox Valley 1/2 water		100		-	
	PD Sprinkler Inspection Fox Valley 1/2 water		100		-	
	Fire Inspections (PD) 1/2 water		190		-	
	Fire Inspections (CH) 1/2 water		190		-	
	PW - Burglar/Fire Inspections 1/2 water		900		-	
	HVAC Repairs PD		3,000		-	
	HVAC - 1/2 water		1,000		-	
	Elevator CH & PD		3,500		-	
	Boiler Inspection		350		-	
	Vestis mat rentals		5,000		-	
	Garage Door Maintenance		1,000		-	
	HVAC Annual Service Contract PD		9,740		-	
	CH Plowing & Salt		7,000		-	
	Generator Maintenance CH, PD, & PW		3,500		-	
	Fuel Pump Maintenance 1/2 water		1,000		-	
	Pest Extermination CH & PD		3,000		-	
	PD Elevator Replacement (FYE29-110k)		-		-	
	75th & Cass - Waterfall Wall		1,000		2,000	
	Clock Tower Paver Bricks & Wall Maint and Misc		2,500		-	
	Clock Tower REPAINT FYE 28		-		-	
	Salt Bin Maintenance 1/2 streets		10,000		-	
134 *	Tuckpointing study (CH & PD)		-		20,000	
	Seal Coating / Striping- City Hall		10,000		-	
	Backflow Testing & Irrigation 75th Street City Hall Irrigation/Sup		4,800		-	
	R&R city hall generator-1/2-carryover		95,000		-	
	R&R police dept generator-carryover		200,000		-	
	Total		400,360		22,000	
30-4225	MAINTENANCE - EQUIPMENT			37,300		-
	Brush Chipper Parts		3,500		-	
	Mower Parts, Blades		3,000		-	
	Small Machine Repairs		3,000		-	
	Grease/Oil/Lubricants		4,500		-	
	Small Equipment Parts		4,500		-	
	Office Equipment Parts		1,000		-	
	Plow Blades		6,000		-	
	Tornado Sirens		2,000		-	
	Off Road Machinery		5,000		-	
	Mechanic Supplies		4,800		-	
	Total		37,300		-	
30-4229	MAINTENANCE - VEHICLES			121,750		-
	General Maintenance - Vehicles		110,000		-	
135 *	Standard Equipment - Vector Maintenance Contract 1/2 water		7,500		-	
	Mechanics Scanner - Annual updates 1/2 water		1,750		-	
	Vector Mtce tools 1/2 water		2,500		-	
	Total		121,750		-	
30-4233	POSTAGE/MAILINGS			500		
30-4243	RENT - EQUIPMENT			2,500		6,700
	Small Equipment		2,500		-	
138 *	Tub Grinder		-		6,700	
	Total		2,500		6,700	
30-4253	SUPPLIES - OFFICE			2,753		-
	Paper, Pens, Etc.		200		-	
	Copy Paper		350		-	
	Plain Paper		153		-	
	Ink Cartridges		1,000		-	
	File Folders		200		-	
	Plotter Paper		600		-	
	Cups & Supplies		250		-	
	Total		2,753		-	

30-4257	SUPPLIE - OTHER			230,000		21,000
	Signs & Accessories		6,000		-	
	Banner Replacement		5,000		-	
	Barricade Maintenance		3,800		-	
	Delineators and Bases (67th Street)		3,000		-	
	Storm Sewer Supplies		10,000		-	
	Contractual Landscape Restoration		20,000		-	
	Top Soils		4,600		-	
	Hot Cold Asphalt Restoration		17,500		-	
	Sod/Seed		5,000		-	
	Fabric Blanket		3,000		-	
	Gases		1,000		-	
	Barricade Rental 7/4		-		1,000	
	Mailboxes - Reimbursable		3,500		-	
	Mailboxes - Public Works		6,000		-	
	Anti-Icing / De-Icing		110,000		-	
	Refuse for Restoration		6,000		-	
	Asphalt Restoration		21,500		-	
	WEED TRIMMERS		4,100		-	
139	* Holiday Season Lighting-Additional Lighting		-		5,000	
140	* Flashing Speed Limit Signs (2)		-		15,000	
		Total	230,000		21,000	
30-4259	SMALL TOOLS & EQUIPMENT			3,800		-
	Mechanic Tools		1,100		-	
	Operating Tools		1,500		-	
	Hand Power Tools		1,200		-	
		Total	3,800		-	
30-4263	TRAINING & EDUCATION			12,450		-
	Tuition Reimbursement		1,000		-	
	Arborist Training		1,500		-	
	Arborist Assessment Training		2,800		-	
	Management Seminars		300		-	
	APWA		150		-	
	Machine Operator Training		2,000		-	
	NIPSTA (TRAINER)		500		-	
	First Aid Training		1,700		-	
	CDL Training Class B to A		2,500		-	
		Total	12,450		-	
30-4267	TELEPHONE			19,800		-
	Verizon Service (Sim/Phone)		6,600		-	
	Air Cards, Jet Packs, Misc		13,200		-	
		Total	19,800		-	
30-4269	UNIFORMS			15,900		-
	12 @ 800.00 per person		9,600		-	
	Foreman @ 800		800		-	
	Steel toe boots		3,250		-	
	Part Time Shirts 10 @ 15 ea x 5		750		-	
	Rubber Boots - 12		1,500		-	
		Total	15,900		-	
30-4271	UTILITIES - GAS/ELECTRIC/SEWER			7,200		-
	Electric, Gas, Water, Sewer		5,900		-	
	Darien Pointe Com Ed		1,300		-	
		Total	7,200		-	
30-4273	VEHICLE (Gas & Oil)			73,690		-
	Unleaded Gas		10,980		-	
	Diesel		50,000		-	
	Oil 4100 Quarts		12,710		-	
		Total	73,690		-	
CONTRACTUAL SERVICES						
30-4325	CONSULTING/PROFESSIONAL SERVICES			26,100		-
	Drainage Concerns		3,500		-	
	NPDES Fee		1,000		-	
	Dale Basin - Wetland Mgmt		4,600		-	
	PW Engineering Consult		2,500		-	
	Eleanor/74th Native Planting		4,500		-	
	Engineering Salt Shed Wall Monitoring 1/2 water		5,000		-	
	Storm Sewer Atlas GPS & Updating		5,000		-	
		Total	26,100		-	

30-4345		JANITORIAL SERVICES			4,050		-
		Chemicals, Sprayers, Masks, Etc		800		-	
		Housekeeping		750		-	
		Cleaning Supplies CH & PD		2,500		-	
			Total	4,050		-	
30-4350		FORESTRY			244,217		152,367
141	*	Fertilization - Sec I - 75th St N, S Rows/Medians		-		17,263	
141	*	Fertilization - Sec I - 75th St and Plainfield Rd AAD OM 07-202		-		100	
141	*	Fert - section 2a CH-PD 1/2 water		-		441	
141	*	Fertilization - Sec II-B-PW Facility 1/2 water		-		740	
141	*	Fertilization - Sec III-Basins		-		10,500	
141	*	Fertilization - Sec IV-A-75th St Landscaping Beds		-		20,400	
141	*	Fertilization - Sec IV-B-Roadside City Entrance Signs		-		11,050	
141	*	Fertilization - Sec IV-C-Clock Tower Turn Area		-		313	
141	*	Fertilization - Sec IV-C-Clock Tower Mulch Beds		-		1,160	
141	*	Fertilization Tree 75th St		-		3,360	
141	*	Weed Control Rip-Rap Areas		-		7,040	
		Item A - 75th St Planters, Mulch Areas, Weeding		14,840		-	
		Item B - Entrance Signs Mulch/Weed		5,671		-	
		Item C - Clock Tower Mulch Area		11,501		-	
		Item D-CH Complex, Weeding, Mtce of mulch and rock landsc		8,480		-	
		Item E- Fall Cleanup		5,000		-	
		Marquee Panel Landscape		500		-	
		Contingency Plantings and Install		22,000		-	
		Hardwood Mulch		8,500		-	
		Hardwood Mulch Install		11,400		-	
		Hand Tools - Forestry		2,500		-	
		Tree Anchoring Kits		1,000		-	
		Tree Water Bag R&R		1,000		-	
142	*	Tree Replacement 75th St		-		5,000	
		Residential 50/50 Program - Res Portion Reimb		3,000		-	
		Residential 50/50 Program - City Portion		3,000		-	
		General Tree Replacement-		25,000		-	
		Pine Pkwy Island Mowing - 1/2 Association		825		-	
		City Grant REIMBURSABLE		-		-	
		Crest Basin R&R Evergreen Treatment		2,000		-	
142	*	75th St median Planting Updates		-		15,000	
		Entrance Sign Lighting - Carry Over		65,000		-	
		Tree Management Inventory-Reim GRANT		53,000		-	
143	*	2 Entranceway Signs Replacements		-		60,000	
			Total	244,217		152,367	
30-4359		STREET LIGHT OPER & MAINT			80,000		-
		Light Pole Repairs		60,000		-	
		Street Light Requests		20,000		-	
			Total	80,000		-	
30-4365		MOSQUITO ABATEMENT			43,700		-
30-4373		STREET SWEEPING			56,575		-
		May 11-20		11,550		-	
		Sept 14-21		11,550		-	
		Oct 26 - Nov 16		22,275		-	
		Emergency Sweeps		1,200		-	
		Contingency		3,500		-	
		Disposal		6,500		-	
			Total	56,575		-	
30-4374		DRAINAGE PROJECTS			40,000		85,000
144	*	Annual Rear Yard - City Cost		-		85,000	
		Misc Drainage Projects		20,000		-	
		GIS Street Sewer Atlas-CARRYOVER AND WORK IN PROGR		20,000		-	
			Total	40,000		85,000	

30-4375	TREE TRIMMING			193,000		-
	1750 Trees		122,500		-	
	Removals		30,000		-	
	Stump Removal		15,500		-	
	Emerald Ash Borer Emergency		5,000		-	
	Emergency Storm Hazards		15,000		-	
	Restoration Due to Removals		5,000		-	
		Total	193,000		-	
30-4381	RESIDENTIAL CONCRETE PROGRAM			-		-
	CAPITAL PURCHASES					
30-4810	CAPITAL IMPROVEMENTS			-		-
	Storage Facility 8300 Wilmette		-		-	
30-4815	EQUIPMENT			167,500		352,500
	Equipment # 309 - Concrete Mixer FY 29		-		-	
	Truck # 600 - Mechanics Truck CARRYOVER		125,000		-	
145	* New Grant Truck EV-(1/2 to wtr) total grant 300k		-		300,000	
	Admin E-Vehicle Replc- fye 29		-		-	
154	* Trailer #301		15,000		-	
156	* Kubota #202		25,000		-	
159	* Storage Container & Rear Lot Improvements 1/2 water		-		12,500	
163	* PW OFFICE HEATING AND AIR CONDITING MINI SPLITS		-		20,000	
	Scissor Lift - FYE 28		-		-	
	2 laptops - 1 for Arborist & 1 for Concrete Liasion 1/2 water		2,500		-	
	206 - Trackless Tractor FYE 29		-		-	
	208 - Trackless Tractor FYE 29		-		-	
168	* Hydro Seeder/Trailer Replacement 1/2 water		-		20,000	
		Total	167,500		352,500	
	DEBT RETIRE					
30-4905	DEBT RETIRE			-		-
30-4945	DEBT RETIRE - PROPERTY			-		-
		Total		3,182,266		644,218

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Street

Fund: 01-30-4213 & 02-50-4213

Project/Program Title: Work Order Software

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Mini-Road weather information system sensors from Frost Solutions, LLC. This system provides vital road temperature during the winter season. Alarms can be set to notify when certain weather conditions are being met for pavement, temp, air temp, humidity, dew point.

Estimated Budget:

Account #	Account Name	Cost
01-30-4213	Street Dept – Dues & Subscriptions	\$10,200
02-50-4213	Water Dept – Dues & Subscriptions	\$10,200
	Total	\$20,400

Has this request been submitted before? X Yes No

If yes, how many times:

SUBMITTED BY: Kris & Dave

DETAIL (estimates)

Recommended by City Administrator: Yes No

AGENDA MEMO

City Council

June 2, 2025

ISSUE STATEMENT

A motion accepting the proposal of a 12-month subscription for the Mini-Road Weather Information Systems sensors from Frost Solutions, LLC, in an amount not to exceed \$19,600. See Exhibit A.

BACKGROUND/HISTORY

The Road Weather Information Systems provides vital road temperature during the winter season. The equipment is positioned on light poles throughout the City's 7 snow regions and allows Staff to implement the optimal anti and/or deicing products on the roadways. Pending the conditions warranted through the equipment, savings are realized on deicing products, road salt usage and staffing. The Staff continues to utilize the data provided for winter events to deliver optimal anti-icing and deicing operations. While the winter was relatively mild since its implementation, the information offered valuable data in preparing for the roadway treatment in ongoing or upcoming events. Below are additional bullet points regarding the units:

- Alarms can be set to notify us when certain weather conditions are being met for pavement temp, air temp, humidity, dew point
- Real time data about conditions in our City versus at locations surrounding us like airport, highway weather points or the City of Chicago
- Winter Storm mode pulls real time images every 20 minutes for the duration of impactful winter weather events.
- Real time conditions of the roads

Frost Solutions Mini-RWIS Sensor is the exclusive product and service that is exclusively manufactured and sold by Frost Solutions, LLC. See Attachment A.

The FY 25-26 Budget included funds for the subscription and would be charged against the following account:

Account Number	Account Description	FY 25-26 Budget	Expenditure
01-30-4213	Streets-Dues & Subscriptions Frost Solutions road temp sensors	\$9,950	\$9,800
02-50-4213	Water-Dues & Subscriptions Frost Solutions road temp sensors	\$9,950	\$9,800

COMMITTEE RECOMMENDATION

The Municipal Services Committee recommends accepting the proposal of a 12-month subscription for the Mini-Road Weather Information Systems sensors from Frost Solutions, LLC, in an amount not to exceed \$19,600.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the June 2, 2025 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 2nd day of June 2025.**

AYES: 6 – Belczak, Kenny, Leganski, Schauer, Stompanato, Sullivan

NAYS: 0 – NONE

ABSENT: 1 -Gustafson



ORDER FORM
FROST SOLUTIONS, LLC & City of Darien, IL
PROPOSAL DATE: 05/12/2025

All Frost Solutions products are non-invasive and include a self-install hardware unit, access to the web application, service and support, and product replacement (if necessary). Frost Solutions maintains ownership of the hardware unit at all times. Historical data, configurable alerts, and unlimited user accounts are included with subscription.

Frost Solutions Mini-Weather Station	
Hardware	Solar + battery-powered low-light camera and sensor unit providing surface temperatures, still shot images (day and night), air temperature, dew point, humidity, and lens defroster.
Additional Included Application Services: On-demand image requests, Frost Vision AI Image Assessment, atmospheric and surface temperature and condition forecasting, and image retrieval.	

Product	Term	Quantity	Unit Cost	Year 1 Cost	Term Total
Mini-Weather Station Renewal - Annual Lease Subscription - Jul 1, 2025 - Jun 30, 2026	12 Months	7	\$ 2,800.00	\$ 19,600.00	\$ 2,800.00

Contract Notes:

*All amounts are in \$USD unless otherwise noted. Total price is in addition to any applicable sales tax. Payments via credit card may be subject to additional fees. **Auto-renewing contracts include a 4% annual price increase.**

Year 1 Total**\$ 19,600.00****Grand Total****\$ 19,600.00**

Payment Terms	
Date Due	Amount
Jul 31, 2025	\$19,600.00

TERMS & CONDITIONS

This Order Form, in conjunction with the Master Service Agreement, which is incorporated herein by reference, establishes the commercial relationship between Frost Solutions, LLC and the Customer. The parties acknowledge that they have read, understand, and agree to the terms and conditions of this Order Form and the related Master Service Agreement that is either attached to this Order Form or was included with a prior Order Form. In the event of a discrepancy between the terms of this Order Form and the Master Service Agreement, the Master Service Agreement shall control.

PAYMENTS, REFUNDS, & CANCELLATIONS

Customer shall pay all fees specified in this Order Form without offset or deduction. Customer shall make all payments hereunder in U.S. Dollars on or before the due date set forth in this Order Form. Except as otherwise specified herein, (a) fees are based on services purchased and not actual usage or services provided; (b) payment obligations are non-cancelable; (c) fees paid are non-refundable; and (d) the services purchased cannot be decreased during the relevant Term. Customer may terminate this Order Form at any time, however such termination shall not result in any refund of payments previously made or cancellation of any future payment(s) due as set forth in this Order Form to Frost Solutions, LLC during the current Term, but only results in the termination of automatic renewals and any future payments caused by such automatic renewals no longer being due to Frost Solutions, LLC.

Customer Information	
Purchase Order Number:	
Primary Contact Name: Kris Throm	



Primary Contact Email: kthrom@darienil.gov	
Primary Contact Phone: +16305143453	
Shipping Information	
Shipping Recipient Name:	
Shipping Recipient Email:	
Shipping Recipient Phone:	
Shipping Address:	
Street:	
City:	State/Province:
ZIP:	Country: United States
Additional billing and shipping notes:	
Billing Information	
Billing Contact Name:	
Billing Contact Email:	
Billing Phone:	
Billing Address:	
Street:	
City:	State/Province:
ZIP:	Country: United States
FROST SOLUTIONS, LLC	
City of Darien, IL	
Signature	<i>Joseph A. Marchese</i> Signature
Printed Name	<i>Joseph A. Marchese</i> Printed Name
Title	<i>Mayor - City of Darien</i> Title
Date	<i>6-2-25</i> Date

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Street and Water Department

Fund: 01 & 02

Project/Program Title: Vaisala in road sensors

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

This would be for a 3 year trial of 5 in pavement temperature sensors. We would core a hole in a road and insert the pavement sensor. The sensors would provide three temperature readings, surface, and two subsurface temperatures. Over the past several years we have seen the importance of surface temperature in relation to winter operations. These sensors would not only tell us what is happening surface level but also subsurface which is important as it relates to how winter chemicals will work or how precipitation will affect our roadways.

Estimated Budget:

Account #	Account Name	Cost
01-30-4213	Street Department – Capital Purchases Equipment	\$5,000.00
02-50-4213	Water Department – Capital Purchases Equipment	\$5,000.00
	Total	\$10,000.00

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

**Quote is for \$8k per year for 3 years but vendor states that increases coming after Jan. 1st.
Waiting for updated quote**

Recommended by City Administrator: _____ Yes _____ No



Wx Horizon: The easiest way to make data-driven winter maintenance decisions

Quotation #: DARI202501 3/26/2025

Anticipated contract start date: Jun 1, 2025

Term: 3 years

Wx Horizon Edition: Pro

Network Size (Premium and above only): Not applicable

Vaisala Customer

City of Darien Municipal Services

Primary Contact: Kris Throm – Street Superintendent, kthrom@darienil.gov, 630-514-3453

Billing Contact	Shipping Contact
Name	Name
Email	Email
Address	Address

Proposed Solutions

Product	Quantity	Annual Unit Price	Annual Price Extended
GroundCast	5	\$1,600	\$8,000
TempCast	0	\$0	\$0
Road Weather Forecast Points	5	\$0	\$0
Network Forecasting	0		
Annual Subtotal			\$8,000
Total Contract Price			\$24,000

Be proactive and harness the power of turning observations and forecasts into insights and action, including peace of mind integrated alert notifications.

If you have any questions, I'm here to help. You can reach me by email at eric.faulkner@vaisala.com or by phone/text at +1 (720) 241 9073

Assumptions and Stipulations

1. Quote is valid for 30 days from issuance
2. Installation materials including Fabick epoxy for GroundCast and a telescopic pole for TempCast are included
3. Subject to Vaisala General Conditions of Subscription Services (link) and Service description for Cast sensors with Wx Horizon Pro (below): <https://www.vaisala.com/en/vaisala-policies>
4. Wx Horizon & Cast sensor annual price is based on a 3-year term subscription commitment. Shorter terms may be considered at a higher price and can be quoted upon request
5. Excludes installation
6. Ground Cast Sensors require a minimum mounting depth of eighteen inches (18")
7. Customer is responsible for utility locates at desired Ground Cast installation locations
8. Cellular NBIOT coverage should be available wherever Verizon has service but must be confirmed at each location prior to installation
9. Sensors with updated firmware will be available in June of 2024
10. Invoice frequency can be tailored to quarterly, semi-annual, or annual intervals with the default being annual billing

With signature below, City of Darien, IL (Customer) agrees to a 3-year contract commitment for a total of \$24,000 with an annual billing frequency.

Name & Title

Signature

Date

Service description

Vaisala Cast™ Sensors with Wx Horizon Pro

Vaisala Cast™ Sensors complement the Vaisala Wx Horizon Pro weather hazard information system with accurate observations from critical locations. With a single Wx Horizon Pro subscription with predictable costs and continuous warranty, users can access both in-situ observations and road weather point forecasts from sensor locations. The Cast Sensors wirelessly collect environmental data from key locations and provide this for Wx Horizon to generate actionable information to help plan road winter maintenance operations.

1. Features

Vaisala Wx Horizon Pro weather hazard information system for road condition situational awareness

- Leverages Vaisala industry-leading sensors and world-class forecasting capabilities
- Provides road weather condition forecasts using Vaisala proprietary road weather model
- Provides access to data through a web user interface optimized for providing support for winter maintenance decisions, and through a REST API

Vaisala Cast™ Sensors

- Utilize Vaisala leading technology to measure key environmental parameters
- Wirelessly connect to Vaisala cloud
- Are fully autonomous with built-in power and communication
- Have minimum 3-year battery lifetime with no maintenance needs

Vaisala Cast™ Connect mobile application for sensor activation

- Is available free of charge from Google Play Store and vaisala.com
- Intuitively guides the user through the sensor activation process
- Ensures adequate cellular field strength at the installation location

2. Communication

- Cast Sensors are delivered together with a SIM-card for 24/7 connectivity
- Connectivity is subject to activating the sensors using the Cast Connect mobile application to ensure adequate cellular field strength at installation location
- Cellular communication costs are included in the subscription fee
- Data availability is subject to the availability of cellular service

Note: choosing a location with good cellular field strength will increase the battery lifetime of the sensors and make replacement need less frequent. The Cast Connect mobile application will assist by providing a visual indication of field strength before the activation.

3. Data license, access, and security

Vaisala grants the customer a non-exclusive license to use the sensor and the forecast data during the contract term for internal business purposes. A more complete description of the legal terms and conditions governing the subscription service is in the General Conditions of Subscription Services of Vaisala Group:

<https://www.vaisala.com/sites/default/files/documents/DOC250754-A-General-Conditions-of-Subscription-Services.pdf>.

A 3-year history dataset is stored at Vaisala and is available for the customer through the user interface and API.

The API is a cloud-hosted REST API deployed to multiple service regions for performance and resilience.

Data security is ensured in all parts of the data chain:

- Public key infrastructure (PKI) is used for managing device certificates
- TLS/DTLS secure protocols are used for data transmission
- Security audited SW components are used in cloud system software

4. Sensor shipping, installation, and replacement

- Upon reception and confirmation of a subscription order, Vaisala will ship the Cast Sensor hardware to the customer. The sensor will remain the property of Vaisala.
- The customer is responsible for installing the sensor according to the instructions and using the tools provided by Vaisala. Vaisala has no responsibility for incorrectly installed sensors and the effects thereof. The customer is responsible for ensuring that all laws and local regulations related to safety, environmental compliance, road closures, and site installation procedures are followed.
- Vaisala will monitor the sensors 24/7/365 and will proceed to ship replacement sensors in case of data loss due to non-functional sensor hardware, for example loss of battery power.
- Before shipping a replacement unit, Vaisala will contact the customer for a confirmation.
- Replacements included in the subscription fee only apply to sensors with no physical damage beyond normal wear and tear. In the event there is physical damage, a fee may apply for the sensor replacement.
- De-installation of old sensors and installation of replacement sensors are not included in the subscription fee. Please contact Vaisala sales to discuss and get a quote for the installation work.
- The customer is responsible for the removal of sensors after their lifetime and recycling them according to local regulations and instructions provided by Vaisala. Failing to do this, the customer accepts full liability for any environmental or hazard-related issues. The customer will also have an option to ship the sensors at their own cost to Vaisala for recycling.

5. Invoicing

The invoicing period for the Wx Horizon Pro subscriptions is 12 months, unless otherwise specified in purchase documentation. Invoicing period starts 30 days after the shipment of the Vaisala Cast Sensors associated with the subscription.

6. Technical support

Vaisala support team is available 365 days a year to receive service requests through

MyVaisala support channel. See the local contact details at www.vaisala.com/en/support.

The official language of the technical support is English.

7. Service availability

Vaisala strives to keep the service available 24/7, excluding necessary maintenance breaks or downtime caused by interruptions in services beyond Vaisala control, such as cloud or cellular service provider. For a more complete description, refer to the General Conditions of Subscription Services of Vaisala Group.

8. Maintenance and service breaks

We generally provide scheduled maintenance and updates of the Wx Horizon service without breaks to service availability or data measurement collected from Vaisala products. If maintenance or updates cannot be carried out without a break to the service availability, we will notify customer of such breaks through email and/or the Wx Horizon service itself. In case there are unexpected service breaks, we shall within normal office hours attempt to recover the service as soon as possible.

9. Summary of responsibilities

Vaisala responsibility	Customer's responsibility
<ul style="list-style-type: none">• Delivers sensor units upon start of the subscription and in case of data loss due to faulty sensor hardware• Provides a SIM card and cellular data communication• Provides an account and credentials for cloud hosted Wx Horizon software, with the Wx Horizon Pro feature set• Monitors sensors and proactively reacts to data interruptions• Provides observation and point forecast data for sensor locations through an API and on the Wx Horizon cloud user interface	<ul style="list-style-type: none">• Adopts and pays periodic subscription fees, in accordance with the applicable terms and conditions• Installs sensors based on instructions and tools provided by Vaisala, observing laws and local regulations• Removes and recycles sensors according to local regulations

Licenses	Annual Unit Price	Total Annual Price
License for Vehicle Gateways - Public Sector Only, No WiFi, No ELD LIC-VG-PS• QTY: 9	\$234.59	\$2,111.32
License for Forward-Facing Dash Camera LIC-CM1-ENT• QTY: 8	\$372.00	\$2,976.00
Live Streaming LIC-CM-STRM• QTY: 8	\$66.00	\$528.00
License for Vehicle Gateways LIC-VG-ENT• QTY: 6	\$163.15	\$978.90
License for Basic Powered Asset Tracker LIC-AG-PWR-BASIC• QTY: 2	\$204.00	\$408.00
Plus License for Powered Asset Gateways LIC-AG-PWR-PLUS• QTY: 1	\$264.00	\$264.00
Total Price:		\$7,266.22

REMOVE

CAMERAS \$3,504

\$6,594.22
 - 3,504.00

 \$3,090.22

Samsara Inc.

1 De Haro Street, San Francisco, CA 94017 • samsara.com

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Street

Fund: 30-4223

Project/Program Title: Police Department and City Hall

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Conduct a tuckpointing study for both, City Hall and Police Department

Estimated Budget:

Account #	Account Name	Cost
01-30-4223	Street Department – Bldg Maint	\$20,000
	Total	\$20,000

Has this request been submitted before? ☒ X Yes ☐ No

If yes, how many times: _____

SUBMITTED BY: Kris

DETAIL (estimates)

Recommended by City Administrator: _____ Yes ☐ No ☐

Any NEW program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE 27

Department: Streets and Water Fund: 01 & 02 4229

Project/Program Title: Vactor Maintenance Agreement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2024 Original Cost: \$548,000.00

The proposed program would be for entering into a service agreement with Standard Equipment for the newly purchased Vactor Truck. City Staff would take the truck into Standard several times a year depending on service interval requirements in order the have major system components reviewed and serviced. Due to the highly technical and mechanical nature of the truck staff recommends taking the truck in for expertise service. We feel that this will help the City stay ahead of major unknown service requirements. This is protecting the City's investment in a wonderful tool that the Department utilizes for sewer cleaning, sewer line jetting & hydro-excavations.

Estimated Budget:

Account #	Account Name	Cost
01-30-4229	Street Department – Maintenance Vehicles	\$7,500.00
02-50-4229	Water Department – Maintenance Vehicles	\$7,500.00
	Total	\$15,000.00

Has this request been submitted before? x Yes No

If yes, how many times:

SUBMITTED BY: Kris Thom

DETAIL (estimates)

Recommended by City Administrator: Yes No

MOTION NO. M-31-25

AGENDA MEMO

City Council

May 5, 2025

ISSUE STATEMENT

A motion to accept a proposal for a Preventative Maintenance Agreement, Annual Evaluation and Operator Training for the Vactor Sewer Cleaner from Standard Equipment in an amount not to exceed \$8,500.

BACKGROUND/HISTORY

The service agreement is for the recently purchased Vactor Sewer Cleaner and is provided by Standard Equipment. The company is the authorized manufacturer's representative for the equipment. The service agreement relates to reviewing the equipment for deficiencies and warranties as it relates to the truck chassis, hydraulics and electronic components, see attached proposal labeled as **Exhibit A**. Any items requiring repairs will be replaced or repaired upon the city Mechanic's approval. The agreement also includes additional multi-day training for all the employees at scheduled intervals. The Mechanic will be attending and engaging with additional hands on training for mechanics at a future independent multi-day event.

Standard Equipment is the sole authorized agent for the geographic region and the agreement is for one year.

The proposed expenditure would be expended from the following line accounts:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 25-26 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4229	Maintenance Vehicles Vactor Service Agreement	\$ 7,500	\$ 4,250	\$ 3,250
02-50-4229	Maintenance Vehicles Vactor Service Agreement	\$ 7,500	\$ 4,250	\$ 3,250

COMMITTEE RECOMMENDATION

The Municipal Service Committee recommends approval of a motion to accept a proposal for a Preventative Maintenance Agreement, Annual Evaluation and Operator Training for the Vactor Sewer Cleaner from Standard Equipment in an amount not to exceed \$8,500.

ALTERNATE DECISION

As recommended by the City Council.

DECISION MODE

This item will be on the May 5, 2025 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 5th day of May 2025.**

AYES: 6 ~ Belczak, Kenny, Leganski, Schauer, Stompanato, Sullivan

NAYS: 0 ~ NONE

ABSENT: 1 ~ Gustafson



February 11, 2025

To Whom It May Concern:

To provide the Village of Darien with the requested information pertaining to the updated cost of Preventative Maintenance, and Annual Evaluation, and Training on a new Vactor Sewer Cleaner, please **see** below:

- Complete Chassis Preventative Maintenance
- Complete Vactor module preventative maintenance, including hydraulic system annual service
- Complete unit evaluation, including Vactor module and chassis (in-house at Standard Equipment Company's Facility)
 - Any warranty items will be repaired during the evaluation
- Complete operator and maintenance training for Village of Darien staff (on site)
- Cost of Pickup & Delivery to the customer

Total Cost for one (1) year: \$8,500.00

Any **EXISTING** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Street

Fund: 01-30-4243

Project/Program Title: Tub Grinding

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

rent tub grinder to double grind the branches picked up throughout the city during the
scheduled branch pick up and after storms

Estimated Budget:

Account #	Account Name	Cost
01-30-4243	Street Dept – Rent Equipment	\$6,700.00
	Total	\$6,700.00

Has this request been submitted before? X Yes No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: Yes No

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Street

Fund: 01-30-4257

Project/Program Title: Holiday Lighting

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

The proposed program would allow for the purchase of adding commercial Led lighting within the 75th Street Corridor, specifically within the larger planter areas. Additional holiday displays would also be placed at the corners of 75th and Plainfield Road and consideration of an additional tree for the City Hall. Again the Staff will work with an experienced installer for optimal illumination and displays. The LED commercial lighting would cost approx. \$5,000. Installation would be completed in house.

Estimated Budget:

Account #	Account Name	Cost
01-30-4257	Street Department – Bldg Maint	\$5,000.00
	Total	\$5,000.00

Has this request been submitted before? X Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Street

Fund: 01-30-4257

Project/Program Title: Flashing Speed Limit Signs

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

The flashing speed limit signs are a traffic calming device that will post the proper speed limit and will have a flashing display of the vehicle that approaches the sign. The request is due to residents complaints regarding speeding. Proposed signs would be installed along Nantucket.

Estimated Budget:

Account #	Account Name	Cost
01-30-4257	Street Dept - Supplies	\$15,000.00
	Total	\$15,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Any EXISTING program/activity/equipment costing in excess of \$5,000**BUDGET REQUEST FORM**

FYE27

Department: StreetFund: 01-30-4350Project/Program Title: Landscape Fertilization

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Estimated Budget:

Account #	Account Name	Cost
01-30-4350	Fertilization 75 th St	\$17,263.00
01-30-4350	75 th & Plainfield	\$100.00
01-30-4350	PW facility	\$740.00
01-30-4350	Weed control rip rap	\$7,040.00
01-30-4350	Basin detention facility fertilization	\$10,500.00
01-30-4350	75 th St landscape bed fertilization	\$20,400.00
01-30-4350	Roadside city entrance signs	\$11,050.00
01-30-4350	Clock tower turf fertilization	\$313.00
01-30-4350	Clock tower plant bed fertilization	\$1,160.00
01-30-4350	Tree fertilization	\$3,360.00
	Total	\$71,926

Has this request been submitted before? ☒ X Yes ☐ No

If yes, how many times: _____

SUBMITTED BY: Dan**DETAIL (estimates)**Recommended by City Administrator: ☐ Yes ☐ No

Any EXISTING program/activity/equipment costing in excess of \$5,000

**BUDGET REQUEST FORM
FYE27**

Department: Street

Fund: 01-30-4350

Project/Program Title: Tree Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Estimated Budget:

Account #	Account Name	Cost
01-30-4350	Forestry – 75 th St medians	\$15,000.00
01-30-4350	Forestry – 75 th St tree replacement	\$5,000.00
	Total	\$20,000.00

Has this request been submitted before? X Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Dan

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services

Fund: 01-30-4350

Project/Program Title: 2 Entranceway Signs Replacements

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

The goal is to fill in the bare spots in the planting beds with plants/flowers that will provide color to enhance the look of these locations. These locations are focal points for residents & passers-bys and updating and enhancing these locations will add to their aesthetics. We have met with several vendors to work through some possible solutions. Staff feels that the cost estimates have come in a little high and having all the plantings in the initial phase would probably not be feasible either. With some of the planting areas being rather large and others being small and narrow, we would modify the suggested plans.

Estimated Budget:

Account #	Account Name	Cost
01-30-4325	Street Dept. - Forestry	\$60,000.00

Has this request been submitted before? X Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services Fund: 01-30-4374

Project/Program Title: Rear yard drainage – misc drainage projects

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Residents continue to seek assistance from the City regarding drainage issues within the rear lot lines/easements. The program, to date, has been successful, and the City continues to receive more requests than money allocated for these joint Rear Yard Drainage Projects. The requested funds would allow the City to complete 5-7 projects pending cost. Currently there are 2 requests for field review and will be completed pending snow conditions. The second line item addresses storm water infrastructure that calls for immediate attention and was not identified during the field review process. An example of such includes a collapsed/blocked storm water infrastructure and requires immediate repair(s).

Estimated Budget:

Account #	Account Name	Cost
01-30-4374	Street Dept. – Drainage Projects	\$85,000.00
	Total	\$85,000.00

Has this request been submitted before? X Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Dan

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE 27

Department: Municipal Services

Fund: Street and Water

Project/Program Title: _____

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

The City was recently notified of a grant award through the Bureau of Air, funded by the 2016 Volkswagen settlement for Clean Air Act violations. The Volkswagen Environmental Mitigation Trust was established to reduce nitrogen oxide (NOx) emissions through the replacement of older diesel/gasoline vehicles with cleaner alternatives. In compliance with grant requirements, the City must retire a vehicle with a model year engine between 1992–2009. Ordinance No. O-18-23, passed on November 6, 2023, previously declared the 2009 Sterling LT7500 Truck No. 408 as surplus. Due to ongoing mechanical issues with diesel particulate sensors on several trucks, Truck 408 remained in temporary use but was not auctioned and subsequently allowing it to qualify for this grant. Option-add snow plow equipment. Basic model approved budget pending October 6 2025.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Dept. - Equipment	\$300,000.00
02-50-4815	Water Dept. – Equipment	\$300,000.00
	Total	\$600,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

MOTION NO. M-74-25

AGENDA MEMO

City Council

October 6, 2025

ISSUE STATEMENT

A motion accepting Driving a Cleaner Illinois-Volkswagen Grant through the Environmental Protection Department/Organization Unit: Bureau of Air, in the total amount of \$298,395, and approving the City share of \$149,197, for a total cost not to exceed \$447,592 for the purchase of one (1) electric dump truck vehicle and one (1) electric charging unit as per Exhibit A.

BACKGROUND

The City was recently notified of a grant award through the Bureau of Air, funded by the 2016 Volkswagen settlement for Clean Air Act violations. The Volkswagen Environmental Mitigation Trust was established to reduce nitrogen oxide (NOx) emissions through the replacement of older diesel/gasoline vehicles with cleaner alternatives.

In compliance with grant requirements, the City must retire a vehicle with a model year engine between 1992–2009. Ordinance No. O-18-23, passed on November 6, 2023, previously declared the 2009 Sterling LT7500 Truck No. 408 as surplus. Due to ongoing mechanical issues with diesel particulate sensors on several trucks, Truck 408 remained in temporary use but was not auctioned and subsequently allowing it to qualify for this grant.

Grant guidelines mandate permanent removal, (scraping) of Truck 408, including:

- Drilling a 3-inch hole in the engine block
- Severing the truck bed frame in half

The grant funds will support the purchase of one (1) Class 4–8 all-electric truck to replace the retired vehicle, see truck pic labeled as Attachment A. While the original truck has since been replaced, the new EV truck will serve as an additional fleet vehicle, providing:

- Hauling capacity for both street and water divisions
- An opportunity for City staff to evaluate the functionality and performance of electric trucks
- No snow plowing capability; dedicated to hauling operations only

The EV truck will be housed at the Municipal Services Facility with a dedicated charging station installed onsite.

The total estimated cost to the City is approximately \$150,000, which includes:

- The required match for the grant-funded electric truck
- The cost of installing an electric vehicle charger

A separate agenda memo will be presented for the actual purchase of the vehicle and the charging infrastructure upon grant acceptance and bid results of the vehicle/charging station. The cost will be split equally between the water fund and general fund. Please note, pending production dates and delivery, the vehicle may not be delivered until after May 1, 2026.

STAFF RECOMMENDATION

Staff recommends a motion accepting Driving a Cleaner Illinois-Volkswagen Grant through the Environmental Protection Department/Organization Unit: Bureau of Air, in the total amount of \$298,395, and approving the City share of \$149,197, for a total cost not to exceed \$447,592 for the purchase of one (1) electric dump truck vehicle and one (1) electric charging unit.

COMMITTEE RECOMMENDATION

This item was not reviewed by the Municipal Services Committee due to the timing of the grant approval and processing.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the October 6, 2025 City Council agenda for formal approval.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 6th day of October 2025.**

AYES:	<u>6 – Belczak, Kenny, Leganski, Schauer, Stompanato, Sullivan</u>
ABSTAIN	<u>1 – Gustafson</u>
NAYS:	<u>0 – NONE</u>
ABSENT:	<u>0 – NONE</u>

09/12/25

Illinois Grant Accountability and Transparency Notice of State Award

Page 1 of 6

STATE OF ILLINOIS GRANT INFORMATION	
State Award Identification	Name of State Agency (Grantor): Environmental Protection Department/Organization Unit: Bureau of Air
State Award ID Number (SAIN)	1697-60928
State Program Description	The Illinois Environmental Protection Agency (Illinois EPA) has been designated as the lead agency to administer funds allocated to Illinois from the Volkswagen Environmental Mitigation Trust (Trust). The Trust was established by Appendix D of the VW Settlement (Settlement). Illinois' initial allocation of funds is \$108 million to be used to fund mobile source projects. The funds are to be used for projects that reduce emissions of nitrogen oxides in Illinois.
Announcement Type	Initial
Agency (Grantor) Contact Information	Name: Darwin Burkhart Phone: 217-524-5008 Email: epa.vwgrants@Illinois.gov

GRANTEE INFORMATION	
Grantee / Subrecipient Information	Name: City of Darien Address: 1702 Plainfield Road, Darien, IL 60561 Phone: 630-353-8112 Email: Jsaenz@darienil.gov
Grantee Identification	GATA: 689451 UEI: JJ2KWY8NFH89 FEIN: 362696683
Period of Performance	Start Date: 10/1/2025 End Date: 4/30/2027

FUNDING INFORMATION			
FUND	CSFA	CFDA	AMOUNT
819		N/A	\$447,591.75
Match			\$149,197.25
TOTAL			\$596,789.00

(M) Currently used by State of Illinois for "Match" or "Maintenance of Effort" (MOE) requirements on Federal Funding. Funding is subject to Federal Requirements and may not be used by Grantee for other match requirements on other awards.

Illinois Grant Accountability and Transparency Notice of State Award

TERMS AND CONDITIONS	
Grantee Indirect Cost Rate Information	Rate: N/A Base: N/A Period: N/A
Research & Development	No
Cost Sharing or Matching Requirements	No
Uniform Term(s)	CODE of FEDERAL REGULATIONS Title 2: Grants and Agreements PART 200 - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR 200) Grant Accountability and Transparency Act (GATA), 30 ILCS 708/1 Illinois Administrative Code
Grantor-Specific Term(s)	
Program-Specific Term(s)	<ul style="list-style-type: none"> • Grantee shall replace an eligible existing Class 4-8 diesel truck or Class 8 port drayage truck licensed and used on public roadways with a new Class 4-8 all-electric truck or Class 8 all-electric port drayage truck licensed and used on public roadways in which both the existing diesel truck and new all-electric truck are of the same truck type and class. • Grantee must own the new all-electric truck. • Each diesel truck to be replaced should be the one described in the application and be engine model year 1992-2009. • The existing diesel truck to be replaced and the new all-electric truck have at least 80% of their annual operational hours in the Chicago area and be used to haul and deliver freight or cargo consistent with the same priority level area identified in the application. • The new all-electric truck must have an engine model year in which the project occurs (or later) or one engine model year prior. • Grantee must annually certify that each new all-electric truck had at least 80% of its annual operational hours in the Chicago area and operated consistent with the priority level area identified in the application each year for a minimum of five years from the in-service date. • Grantee must certify that it will maintain adequate charging infrastructure for each all-electric truck. • Scrappage: All vehicle replacement projects require the replaced engine and vehicle to be scrapped within 90 days of the new engine/vehicle being placed into service. "Scrapped" is defined in the Trust Agreement to mean to render inoperable and available for recycle, and, at a minimum, to specifically cut a 3-inch hole in the engine block. It shall also include disabling the vehicle chassis by cutting the vehicle's frame rails completely in half. Evidence of appropriate disposal must be provided, including digital photos of the engine tag (showing serial number, engine family number, and engine model year), the destroyed engine block, and cut frame rails as applicable. • If program income, as that term is defined in 2 CFR 200.80 and 44 Ill. Adm. Code 7000.20, is generated by selling the scrapped engine and/or vehicle, the program income requirements at 2 CFR 200.307 apply. Grantee may use program income towards its mandatory cost share. Grantee must report program income to Grantor. • The Driving a Cleaner Illinois Program is a reimbursement program. Grantee is required to pay for all project work and seek reimbursement from the Illinois EPA upon completion. Grantee must provide all required documentation. Upon project completion and receipt of all required documentation, the Illinois EPA will request the Volkswagen Trustee to reimburse Grantee directly. • Grantee may not use Trust funds to satisfy obligations that are mandated by law or regulation, by any court order or decree, or by other agreement of any kind. • Grantee may use other funding (federal, state or other) as part or all of its mandatory cost share, provided such other funding source allows for it. • Grantee is prohibited from combining funding from this program with other funding such that it receives more than 100% funding for any project. • Eligible Costs were established in the NOFO. • Grantee must submit quarterly reports and a final report as required by the Grantor. • Grantee must complete a Fiscal and Administrative Risk Assessment for each State fiscal year that its grant agreement is in effect. • This project is subject to approval by the Volkswagen Trustee.

**Illinois Grant Accountability and Transparency
Notice of State Award****SPECIFIC CONDITIONS ASSIGNED TO GRANTEE - FISCAL AND ADMINISTRATIVE****The nature of the additional requirements****GATA Conditions:**

None

Agency Adjustments / Explanation:

None

The reason why the additional requirements are being imposed**GATA Conditions:**

None

Agency Adjustments / Explanation:

None

The nature of the action needed to remove the additional requirement, if applicable**GATA Conditions:**

None

Agency Adjustments / Explanation:

None

The time allowed for completing the actions, if applicable**GATA Conditions:**

None

Agency Adjustments / Explanation:

None

The method for requesting reconsideration of the additional requirements imposed**GATA Conditions:**

None

Agency Explanation:

None

**Illinois Grant Accountability and Transparency
Notice of State Award**

SPECIFIC CONDITIONS ASSIGNED TO GRANTEE - MERIT-BASED REVIEW
The nature of the additional requirements Agency Adjustments / Explanation: None
The reason why the additional requirements are being imposed Agency Adjustments / Explanation: None
The nature of the action needed to remove the additional requirement, if applicable Agency Adjustments / Explanation: None
The time allowed for completing the actions, if applicable Agency Adjustments / Explanation: None
The method for requesting reconsideration of the additional requirements imposed Agency Explanation: None

**Illinois Grant Accountability and Transparency
Notice of State Award****SPECIFIC CONDITIONS ASSIGNED TO GRANTEE - PROGRAMMATIC****The nature of the additional requirements****Agency Adjustments / Explanation:**

None

The reason why the additional requirements are being imposed**Agency Adjustments / Explanation:**

None

The nature of the action needed to remove the additional requirement, if applicable**Agency Adjustments / Explanation:**

None

The time allowed for completing the actions, if applicable**Agency Adjustments / Explanation:**

None

The method for requesting reconsideration of the additional requirements imposed**Agency Explanation:**

None

09/12/25

**Illinois Grant Accountability and Transparency
Notice of State Award**

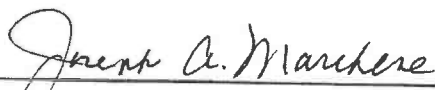
Page 6 of 6

SIGNATURE PAGE

Circle one: Accept NOSA / Reject NOSA

City of Darien

Institution / Organization


Signature

Joseph A. Marchese
Name of Official

Mayor
Title (Chief Financial Officer or equivalent)

10/06/25
Date of Execution

Any EXISTING program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE27

Department: Municipal Services

Fund: Street

Project/Program Title: 9 TON TRI AXEL DECKOVER TRAILER

Description of proposed new program/activity/expenditure, including purpose and justification:

City staff recommend the replacement of the existing pipe trailer based on a recent evaluation conducted by the City mechanic. This trailer is a critical piece of equipment used to deliver pipe and construction materials to job sites and to pick up supplies from local vendors. Replacing the trailer will improve safety, reliability, and efficiency in daily operations.

The current trailer has reached the end of its useful life and would require extensive repairs, including a new deck, structural steel repairs, and replacement of rotted bottom beams. Due to the scope and cost of these repairs, replacement is considered the most cost-effective option.

The proposed replacement trailer will include spring-assist loading ramps to reduce physical strain on operators and enhance jobsite safety. It will also be equipped with an optional 10-ton dual-axle configuration, providing increased load capacity and improved operational flexibility.

Year purchased: 2010

Original Cost: 8,000

Estimated Budget: 15,000

Account #	Account Name	Cost
01-30-4815	CAPITAL	15,000.00

Has this request been submitted before? Yes No

If yes, how many times:

SUBMITTED BY: David Fell

DETAIL (estimates)

Recommended by City Administrator: Yes No

ORDER / QUOTE

CUSTOMER: DARIEN	
DAVE BROWN	
Date: 12-17-25	Serial #: WINSTON 9 TON DECKOVER
P.O. #	

NO.

A&W Auto Truck & Trailer

17W411 North Frontage Road
Darien, IL 60561

(630) 964-8897
(800) 258-6408
Fax (630) 964-4644

STANDARDS:	
MODEL #	9T TRI AXLE DECKOVER
Axle	6,000 LBS X3
Brakes	ELECTRIC
Hitch	ADJUSTABLE HD PINTLE
Jack	DUAL JACKS
Tires	235/80R16
Wheels	STEEL MOD
Frame	I-BEAM
Floor	OAK DECKING 2"
CXM's	STRUCTURAL CHANNEL
Sidewall	STAKE POCKET/RUBRAIL
Side Door	N/A
Rear Door	5' DOVETAIL
Rear Ramps	5' FOLD FLAT RAMPS
Color Body	BLACK
Wrap & Cap	N/A
Inside Height	N/A
Inside Length	20' FLAT+5' DOVETAIL (25)
	SPRING ASSIST RAMPS
	LED LIGHTS

1.	DUAL JACKS	
2.	ADJUSTABLE RAMPS	
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
13.		
14.	10 TON DUAL TANDEM (ADD \$ 3,000)	
15.		
16.		
17.		
18.		
19.		
20.		
TOTAL		\$12,000.00

TRAILER PRINT NEEDED	
<input type="checkbox"/>	YES
<input type="checkbox"/>	NO

Sales Tax	EXEMPT
License & Title	\$8 "M PLATE" TITLE \$165
Doc. Fee	\$50 ELEC FILING \$25
TOTAL	\$ 12,248.00

APPROVED: _____ DATE: _____

Any EXISTING program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE27

Department: MUNICIPAL SERVICES

Fund: STREET

Project/Program Title: Commercial Landscape Mower

Description of proposed new program/activity/expenditure, including purpose and justification:

The Department is requesting funding for the purchase of a commercial-grade zero-turn riding lawn mower to support citywide turf maintenance operations. This equipment is essential for maintaining approximately 33 acres of turf, as well as various rights-of-way, open spaces, and detention basins located throughout the community.

The new mower will replace the oldest Kubota riding mower, which has now reached the end of its useful life. According to the mechanic's cost-vs-repair life cycle evaluation, the existing unit is no longer cost-effective to maintain due to frequent repairs, increasing downtime, and diminishing reliability. Investing in a new commercial-grade mower will ensure our crews can continue to provide efficient, high-quality service while reducing maintenance costs and avoiding operational delays during the peak mowing season.

Year purchased: _____

Original Cost: 15,000

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Equipment	24,000.00

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: *David Fell*

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No



Build Summary

\$22,699
Estimated Net Price

ZD1200 Series

ZD1211RL-3-72R

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

3 Cylinder, Kubota Model # D1105
23.8 Gross HP @ 3000 rpm
68.5 cu. in. Displacement
12v 430 Amp Hr. Battery
14 Amps Charging Output

TRANSMISSION

Hydrostatic Drive
(2) HST w/Gear Reduction
Brake - Wet Multi Disks
Forward Speeds 0 - 10.6 mph
Reverse Speeds 0 - 5.3 mph

STEERING / MOTION CONTROL

(2) Hand Levers, Adjustable
Hydraulically Damped, Adjustable

POWER TAKE OFF

Hydraulic Independent PTO
Shaft Drive Mower Deck
Wet Disk Clutch

FLUID CAPACITY

Fuel Tank 13.1 gal
Engine Coolant w/ Recovery tank 3.96 qts
Crankcase w/ Filter 4.1 qts
Transmission Case and Axle Gear 12.8 qts

SAFETY EQUIPMENT

Electric Key Shut Off
Control Lever Safety Switch
Parking Brake Safety Switch
Foldable ROPS
Seat Safty Switch

DIMENSIONS

Height 78.7"
Length 93.7"
Width Overall 75.2"
Wheelbase 61.4"

OPERATING FEATURES

Zero Turn Radius
Adj. Front Axle: Rigid/Oscillating
Dual Element Air Filter
Deluxe Suspension Seat w/ Kubota Exclusive Seat Design
Hands-free Hydraulic Deck Lift
Hands-free Parking Brake
Cup Holder

REAR DISCHARGE MOWER

60" and 72" Kubota PRO Deck
5.5" Deep Deck
1-5" Cut Height, Adjustable
1/4" Increments
3 Blades
Bolt-on Skid Bars

^ Manufacturer Estimate

TIRES AND WHEELS

Front 15 x 6.0 - 6 Flat-free
Rear 26 x 12.0 - 16 Turf, Low Profile

STANDARD EQUIPMENT INCLUDED

ZD1211RL-3-72R DSL ZEROTURN MOWER/24.8 HP/72" DECK/R DISCHARGE

Base Model Price	\$22,699
------------------	----------

PRICING SUMMARY

Base Model	\$22,699
Kubota Add-Ons	+ \$0
Land Pride Add-Ons	+ \$0
Tax	See Dealer for Pricing
Freight	See Dealer for Pricing
KTAC PDI	See Dealer for Pricing
Labor/Assembly	See Dealer for Pricing
Total MSRP	\$22,699

Estimated Net Price	\$22,699
---------------------	----------

This List Price configuration program is for informational purposes only. Price on this sales quote is an estimate and is subject to being increased. Payment assumes the MSRP of your selected equipment and accessories, the length of term you have selected and any applicable special A.P.R. program. Not Included: *Taxes, shipping; handling, surcharges, assembly charges, destination, freight and/or delivery charges.

Not all models are available to order. Contact your dealer for available inventory stock or future availability.

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 27

Department: Streets

Fund: Streets and Water

Project/Program Title: 40 Foot Storage Container and lot improvement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Staff recommends purchasing a storage container to store seasonal holiday decorations. The proposed placement site is at the rear of the property, near the existing parking area. This plan includes carving out a section of the landscape berm near the abandoned well, without anticipating any impact to the well, constructing a retaining wall, and widening and extending the rear lot northward with a stone base and asphalt. Any debris removed from the site will require testing and proper disposal.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Dept – Capital Equipment	\$12,500.00
02-50-4815	Water Dept – Capital Equipment	\$12,500.00
	Total	\$25,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

David Fell

From: Dennis Cable
Sent: Friday, December 6, 2024 3:10 PM
To: David Fell
Subject: FW: Up Dated - Container Sales Group Quote- Delivered to Darien, IL
Attachments: Click Here To Learn More Signature.pngRawZFSFile

Attached is quote for container

Dennis Cable
Water Department Foreman
(630) 417-5146

From: Lyn Novelli <lyn@containersalesgroup.com>
Sent: Friday, December 6, 2024 3:07 PM
To: Dennis Cable <dcable@darienil.gov>
Cc: Kerri Kovel <kerri@containersalesgroup.com>
Subject: Up Dated - Container Sales Group Quote- Delivered to Darien, IL

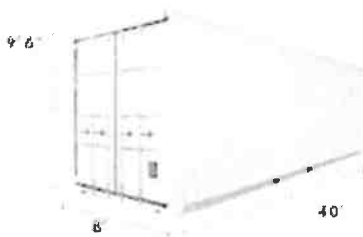
(630) 417-5146

Dennis-

It was nice talking with you. Here is the quote you requested.

Depot Facility: Chicago

40' HIGH CUBE



New/One-Trip Containers (see below sample pictures) -

Description: Manufactured overseas and loaded with cargo to make a one-way trip to the United States. Some units may have minor surface dings or light dents from moving the freight in and out of the container. These units have solid floors, strong enough to hold a forklift and heavy cargo. Ideal for Storage, Ocean Export or Building.

\$ 4,300.00 for 1 x 40 ft. High Cube (9 ft. 6 in. high x 8 ft. wide)

Delivery-

\$ 498.00 approximate (need exact address) to deliver & place on the ground to Darien, IL

**** Due to market fluctuations, all pricing and delivery dates are estimates based on the information available at the time of the quote and are subject to change****



HOW TO PURCHASE - Call our office or email us the following information and we will email you an Invoice

- Company Name & Contact Name
- Phone & Address for Billing & Delivery
- Door Position- Doors Facing REAR (sliding off first) or CAB (sliding off last)- shipping container will slowly slide off the back of the truck as the driver pulls forward, please advise on how you want the container loaded on the truck.
- Delivery Contacts- The driver will call once he is loaded and is on his way. Provide 2 delivery contacts- name & telephone numbers.

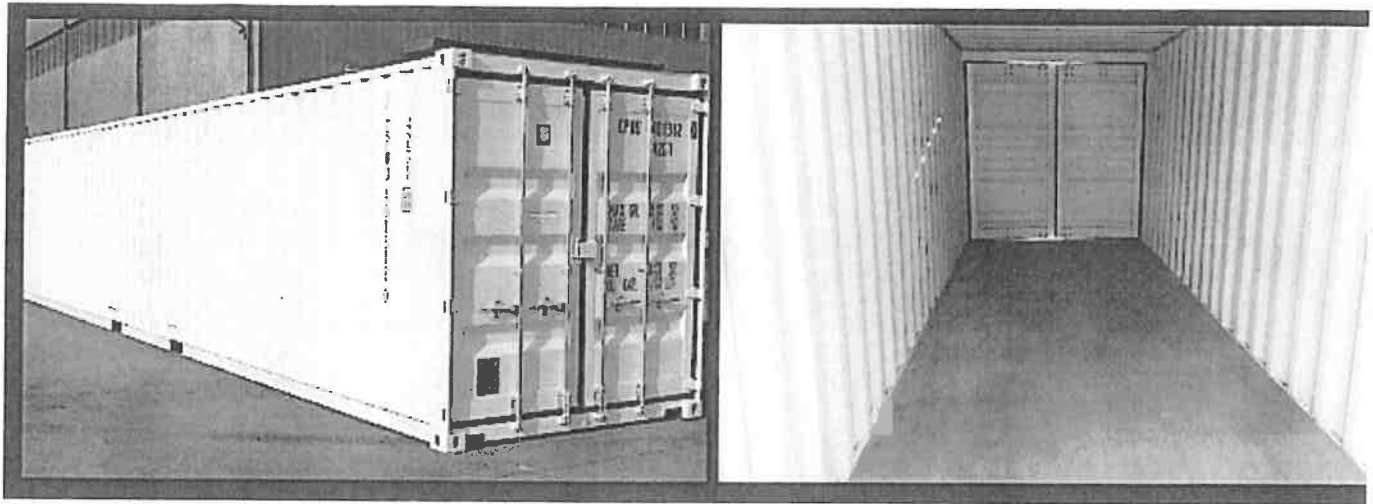
PAYMENT OPTIONS – Invoice will be sent via QUICKBOOKS with a link to REVIEW AND PAY. Advise which payment option you prefer:

- (no fee) - **e-check/ACH** – you will need your checking account & routing #
- (3% fee)- **Credit Card/Debit Card**
- (no fee)- **Mail Check** to Container Sales Group 4479 Lawn Ave # 300 - Western Springs, IL 60558

DELIVERY REQUIREMENTS-

- **Straight-line Space Needed-** The delivery truck will back up and slowly slide the container off as he pulls forward
 - 75 ft. - for 1 x 20 ft. container
 - 150 ft. - for 1 x 40 ft. container or 2 x 20 ft. (moved together)
- **12 ft. Width Clearance** -Trucks make wide turns, so make sure there is enough space to turn into your property and get between gates or other obstructions.
- **16 ft. Height Clearance- No Wires or Trees Above** - The tilt body truck bed will hydraulically lift up behind the driver's cab as the container slowly slides off on the ground as the truck pulls forward.
- **Level, Solid Ground**

NEW/ONE-TRIP SAMPLE PHOTOS



Thank you,



Lyn Novelli, Owner
Container Sales Group, Inc
 4479 Lawn Ave, #300
 Western Springs, IL 60558
 (708) 639-4783
www.ContainerSalesGroup.com

We are a Women-Owned business donating a portion of our profits to the American Cancer Society.

Wounded Warrior Project, American Red Cross, and



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Get the latest pricing,
discounts and more

Any EXISTING program/activity/equipment costing in excess of \$5,000**BUDGET REQUEST FORM****FYE27**Department: Street and WaterFund: 4815Project/Program Title: Mini-Split Heating and Cooling System Installed for the PW Office Area

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various Years for existing Furnances and AC CondensersOriginal Cost: Unknown

The PW Office Area struggles to stay warm during the winter and cool during the summer time. Often times the units run for extended periods of time for the relatively small space. During summer it is not uncommon for the office area thermostat to register temperatures in the mid 80's despite 70 degree and even instances of 60 degree temperature settings. Working in the office at these temperatures is very uncomfortable and staff becomes sweaty and leaves their office due to conditions. In the winter there are still spaces that remain uncomfortable with cold temperatures despite low 70 degree temperature thermostat set points. Windows will form ice on the inside and staff reports having to leave their office due to having cold fingers making it uncomfortable to work. The proposed mini-split units will assist each space in heating and cooling by supplementing the existing units. We believe the ductless system with units in each portion of the office area to be the ideal solution to the problem. They will supplement the existing units in both operations. Project will need Electrical work as well and we don't know if any unknown issues will be ran into so I am estimating a little higher than usual on the contingency.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department Building Maintenance	\$10,150.00
01-30-4815	Street Department Building Maintenance - Contingency	\$5,000.00
02-50-4815	Water Department Building Maintenance	\$10,150.00
02-50-4815	Water Department Building Maintenance - Contingency	\$5,000.00
	Project Total	\$30,300.00

Has this request been submitted before? Yes X NoRecommended by City Administrator: Yes No



Affordable American Air

330 East Roosevelt Road
Lombard, Illinois 60148
6304822995
affordableaahvac@yahoo.com |
<https://www.affordableamericanair.net/>

RECIPIENT:

Kris Throm
1041 South Frontage Road
Darien, Illinois 60561

Estimate #6	
Sent on	Dec 31, 2025
Total	\$20,290.54

Affordable American Air

330 East Roosevelt Road

Lombard, Illinois 60148

6304822995

affordableaahvac@yahoo.com |

<https://www.affordableamericanair.net/>



Affordable American Air

330 East Roosevelt Road
Lombard, Illinois 60148
6304822995
affordableaahvac@yahoo.com |
<https://www.affordableamericanair.net/>



Product/Service	Description	Qty.	Unit Price	Total
MRCOOL 6-Zone Ductless Mini-Split Comfort System – Turnkey Installation	<p>6-Zone Ductless Mini-Split Comfort System Installation</p> <p>Brand: MRCOOL</p> <p>This project includes the complete furnishing, professional installation, and commissioning of a MRCOOL multi-zone ductless mini-split heat pump system, designed to provide efficient, quiet, and individualized heating and cooling to multiple areas of the home.</p> <hr/> <p>Scope of Work & Installation Details</p> <p>Affordable American Air will supply and install one (1) MRCOOL multi-zone outdoor condenser paired with six (6) indoor wall-mounted air handlers, properly sized and configured to operate together as a single, integrated comfort system.</p> <p>Installation includes:</p> <ul style="list-style-type: none">• Professional mounting and secure installation of all six indoor air handling units• Installation and placement of the outdoor condenser, including vibration isolation and proper clearances• Refrigerant line sets properly routed, insulated, supported, and protected• Dedicated control wiring and communication wiring between indoor and outdoor components• Condensate management for each indoor unit to ensure proper drainage• System evacuation, pressure testing, and charging performed to manufacturer specifications• Full system startup, calibration, and commissioning to verify correct operation• Verification of heating and cooling performance in all zones• Clean-up of work areas upon completion <p>All work is performed in accordance with manufacturer requirements, applicable local codes, and industry best practices to ensure long-term reliability and performance.</p> <hr/> <p>System Benefits</p> <ul style="list-style-type: none">• Independent temperature control in each zone• High-efficiency heat pump technology for year-round comfort• Quiet operation and improved indoor comfort• Reduced energy waste compared to traditional single-zone systems• Modern, clean wall-mounted indoor unit design	1	\$18,300.66	\$18,300.66

Affordable American Air

330 East Roosevelt Road
Lombard, Illinois 60148
6304822995
affordableaahvac@yahoo.com |
<https://www.affordableamericanair.net/>



Product/Service	Description	Qty.	Unit Price	Total
240V Electrical Circuit Installation for MRCOOL Mini-Split System (Up to 150 ft)	Includes furnishing and installation of a dedicated 240-volt electrical circuit to properly power the MRCOOL multi-zone mini-split system. Scope includes breaker installation, disconnect, copper wiring, conduit, fittings, routing, terminations, and code-compliant electrical connections. All work performed in accordance with applicable local electrical codes and manufacturer requirements. Electrical runs exceeding 150 feet, panel upgrades, or unforeseen site conditions are not included and may require additional cost.	1	\$1,989.88	\$1,989.88

Total **\$20,290.54**

This quote is valid for the next 30 days, after which values may be subject to change.

Signature: _____ Date: _____

Any **EXISTING** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services

Fund: Streets and Water

Project/Program Title: 9 TON TRI AXEL DECKOVER TRAILER – Hydro Seeder

Description of proposed new program/activity/expenditure, including purpose and justification:

City staff recommend the replacement of the existing pipe trailer based on a recent evaluation conducted by the City mechanic. This trailer is a critical piece of equipment used to deliver pipe and construction materials to job sites and to pick up supplies from local vendors. Replacing the trailer will improve safety, reliability, and efficiency in daily operations.

The current trailer has reached the end of its useful life and would require extensive repairs, including a new deck, structural steel repairs, and replacement of rotted bottom beams. Due to the scope and cost of these repairs, replacement is considered the most cost-effective option.

The proposed replacement trailer will include spring-assist loading ramps to reduce physical strain on operators and enhance jobsite safety. It will also be equipped with an optional 10-ton dual-axle configuration, providing increased load capacity and improved operational flexibility.

Year purchased: 2010

Original Cost: 8,000

Estimated Budget: 15,000

Account #	Account Name	Cost
01-30-4815	Street Dept. - Equipment	\$20,000.00
02-50-4815	Water Dept. - Equipment	\$20,000.00
		\$40,000.00

Has this request been submitted before? Yes No

If yes, how many times:

SUBMITTED BY: David Fell

DETAIL (estimates)

Recommended by City Administrator: Yes No



Construction & Landscape Equipment Specialists
www.burrisequipment.com

Waukegan: ☐
2216 N. Greenbay Road
Waukegan, IL 60087
(847) 336-1205
(847) 336-2697 - Fax

Date: 2/9/2026

Rev:

Invoice To: C00004878 Sourcewell Account #110530
Ship To: CITY OF DARIEN
1702 PLAINFIELD RD - 1041 S.FRONTAGE RD
DARIEN, IL 60559
Attn: Kris Throm
Ph #
Cell #
Email kthrom@darienil.gov

Lakemoor: ☐
27939 W. Concrete Drive
Ingleside, IL 60041
(815) 363-4100
(815) 363-4109 - Fax
Joliet: ☐
2001 Cherry Hill Road
Joliet, IL 60433
(815) 464-6650
(815) 464-6951 - Fax

We are pleased to submit this quote for your consideration:

Qty	Code	Description	Price
1	A7404-001	Finn T60T Hydroseeder 600 Liquid Capacity, 500 Working Capacity 23.5 hp Kohler CH730 Gas Engine Trailer Mounted w/Electric Brakes & DOT Lights Standard Pintle Hitch Suction Line Valve T60 Slurry Output Options (must choose 1) Platform/Tower/Guard Rail or Electric Hose Reel	35,490.00
1	A7832-003	This is for both options 1 & 2 - tower and a hose reel as recommended by FINN Operator platform, discharge boom, guard rails, [4] Tower Nozzles ([2] wide fan, [1] narrow fan, [1] long distance) & electric hose reel w/ 150' x 1-1/4" continuous hose (200 psi), remote valve & [3] Hose Nozzles ([1] wide fan, [1] narrow fan, [1] long distance)	9,758.00
		Sourcewell Discount @ 5%	-2,262.00
		Factory Freight & Prep	1,500.00
		Sub-Total:	44,486.00
		Sales Tax %:	EXEMPT
		Grand Total:	\$44,486.00

Notes:

Finn Sourcewell Number 052417-FNN

Quote Good Thru: 30 Days

Order Accepted:

George O'Hara
george.ohara@burrisequipment.com
CELL # (708) 514-0823
Burris Equipment

Customer Signature	Date	Sales Representatives Signature	Date
		Sales Service Rentals Parts	

City of Darien

2/6/2026

CAPITAL PROJECTS FUND BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
REVENUE								
Transfer from General Fund	\$ 3,500,000.00	\$ 2,750,000.00	\$ 4,450,000.00	\$ 2,650,000.00	\$ 2,650,000.00	\$ -	\$ 800,000.00	\$ 600,000.00
Misc Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants - Reimbursements	\$ -	\$ 587,000.00	\$ 155,092.00	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	\$ -
Storm Water Fund Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 840,235.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 700,000.00	\$ 600,000.00
TOTAL REVENUES	\$ 4,340,235.00	\$ 4,137,000.00	\$ 5,405,092.00	\$ 3,850,000.00	\$ 3,450,000.00	\$ 400,000.00	\$ 1,500,000.00	\$ 1,200,000.00
CAPITAL								
Ditch - Drainage Projects	\$ 223,999	\$ 105,000	\$ 180,119	\$ 120,000	\$ 90,000	\$ 30,000	\$ 90,000	\$ 90,000
Sidewalk Replacement	\$ 525,978	\$ 466,000	\$ 421,637	\$ 299,920	\$ 299,920	\$ -	\$ 303,218	\$ 310,371
Curb & Gutter Program	\$ 22,579	\$ 774,600	\$ 756,815	\$ 880,575	\$ 880,575	\$ -	\$ 857,795	\$ 866,589
Cap Imp Infrastructure	\$ 37,561	\$ 920,045	\$ 145,000	\$ 1,493,000	\$ 803,000	\$ 690,000	\$ 692,000	\$ 512,000
Street Reconstruction	\$ -	\$ 1,664,500	\$ 1,475,343	\$ 1,514,000	\$ 1,338,500	\$ 175,500	\$ 1,690,270	\$ 1,724,075
Bond Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consulting / Prof Services	\$ 31,642	\$ 52,000	\$ 48,000	\$ 50,500	\$ 50,500	\$ -	\$ 50,500	\$ 51,000
Economic Incentive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 841,759	\$ 3,982,145	\$ 3,026,914	\$ 4,357,995	\$ 3,462,495	\$ 895,500	\$ 3,683,783	\$ 3,554,035
TOTAL EXPENDITURES	\$ 841,759	\$ 3,982,145	\$ 3,026,914	\$ 4,357,995	\$ 3,462,495	\$ 895,500	\$ 3,683,783	\$ 3,554,035
FISCAL YEAR CHANGE	\$ 3,498,476	\$ 154,855	\$ 2,378,178	\$ (507,995)	\$ (12,495)	\$ (495,500)	\$ (2,183,783)	\$ (2,354,035)
BEG FUND BALANCE	\$ 15,521,454	\$ 19,062,468	\$ 19,019,930	\$ 21,398,108			\$ 20,390,113	\$ 18,206,330
NET FISCAL YEAR CHANGE	\$ 3,498,476	\$ 154,855	\$ 2,378,178	\$ (507,995)			\$ (2,183,783)	\$ (2,354,035)
ENDING FUND BALANCE	\$ 19,019,930	\$ 19,217,323	\$ 21,398,108	\$ 20,890,113			\$ 18,206,330	\$ 15,852,295
RESERVE BALANCE	\$ -	\$ (500,000)	\$ -	\$ (500,000)			\$ -	\$ -
AVAILABLE BALANCE	\$ 19,019,930	\$ 18,717,323	\$ 21,398,108	\$ 20,390,113			\$ 18,206,330	\$ 15,852,295

2027 BUDGET SUMMARY

CAPITAL	Maintenance	Discretionary
	\$ 3,462,495	\$ 895,500
TOTAL	\$ 3,462,495	\$ 895,500

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
CAPITAL			
25-35-4376	STORM WATER DITCH PROJECTS	90,000	30,000
	Landscape Maint Restoration Inlet Adjustments	65,000	-
	Brick Manhole Rehabilitation	25,000	-
172 *	Wildwood Storm Sewer Prog	-	30,000
	Total	90,000	30,000
25-35-4380	SIDEWALK REPLACEMENTS	299,920	-
174 *	Sidewalk Removal & Replacement	135,000	-
174 *	ADA Sidewalk R&R	81,000	-
	Curb ADA	-	-
175 *	Concrete Milling - Grinding	83,920	-
	Total	299,920	-
25-35-4383	CURB & GUTTER PROGRAM	880,575	-
176 *	Curb & Gutter - City Wide	798,600	-
176 *	Aprons - Sidewalk & Driveway PW Related	24,875	-
176 *	Sealer	17,500	-
176 *	Contingency-Curb and Gutter	39,600	-
	Total	880,575	-
25-35-4390	CAPITAL IMPROVEMENTS - INFRASTRUCTURE	803,000	690,000
	83rd Street Light R&R	1,000	-
	Marquee Plainfield & Cass	2,000	-
	SE Plainfield/Cass - Retaining Wall w/ County carryover	800,000	-
180 *	Salt shed roof repair	-	450,000
183 *	City Hall window replacement	-	240,000
	City Hall and Police Dept tuck point repair (FYE28)	-	-
	storage facility for public works CH garage (FYE28)	-	-
	storage facility for public works TBD fye 29	-	-
	Total	803,000	690,000
25-35-4400	ECONOMIC INCENTIVE	-	-
25-35-4855	STREET RECONSTRUCTION - REHAB	1,338,500	175,500
186 *	Road Program	1,250,000	-
186 *	Selective Base Repair	88,500	-
187 *	School District	-	175,500
	Total	1,338,500	175,500
25-35-4945	BOND PAYMENT	-	-
25-35-4325	CONSULTING - PROFESSIONAL SERVICES	50,500	-
	Street Eng Road Cores & Testing	36,500	-
	Street Eng Bid Prep	14,000	-
	Total	50,500	-
	Total	3,462,495	895,500

**BUDGET REQUEST FORM
Maintenance Budget – FYE27**

Department: Municipal Services Fund: 25 -35-4376

Project/Program Title: Wildwood Storm Sewer Project

Description of proposed new program/activity/expenditure, including purpose and justification:

Existing site conditions during significant rainfall events, as well as winter freeze–thaw cycles, result in periods of standing water and ice accumulation adjacent to the curb and gutter fronting 7710 and 7714 Wildwood Court. The cul-de-sac was constructed without curb inlets or stormwater infrastructure and therefore relies solely on the curb and gutter to convey runoff approximately 150 feet to the nearest inlet located on Regency Grove. The roadway is also scheduled for resurfacing this year.

The proposed scope of work includes the installation of storm sewer piping and associated structures to eliminate the recurring issues of ponding and freezing. Refer to the attached exhibits for an aerial and project cost. The estimated project cost is \$30,000

Estimated Budget:

Account #	Account Name	Cost
<u>25-35-4376</u>	<u>Capital Projects-Ditches</u>	<u>\$26,000.00</u>
<u></u>	<u>Contingency</u>	<u>\$4,000.00</u>
<u></u>	<u></u>	<u>\$0.00</u>
<u></u>	<u></u>	<u>\$0.00</u>
<u></u>	<u></u>	<u>\$0.00</u>
	TOTAL COST:	<u>\$30,000.00</u>

(COST SHOULD INCLUDE DELIVERY & ANY OTHER CHARGES)

Has this request been submitted before? Yes X No

If yes, how many times:

Recommended by City Administrator: Yes No



Any **EXISTING** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services

Fund: 25-35-4380

Project/Program Title: Sidewalk Removal & Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

The Sidewalk Removal and Replacement Program calls for the removal and replacement of deficient rated sidewalk. The rating system assigns to sidewalks a numerical rating of 1-5, with 5 being defined as an extreme hazard. The Budget allocates for the removal and replacement of all the identified sidewalks with current ratings of 4 and 5. The program also allows for resident call-ins when deficient sidewalks are identified. While this year's sidewalk program has been drastically reduced due to sidewalk grinding program, updated ADA requirements for crosswalks have increased quantities for sidewalk ramps and integral curb barriers. This year's program consist of 15,000 square feet of sidewalk and 7,500 square feet of ADA sidewalk. Included within the proposed quantities is approximately 1,100 square feet for contingencies and call-ins.

Estimated Budget:

Account #	Account Name	Cost
25-35-4380	Sidewalk Removal & Replacement	\$135,000.00
	Sidewalk Program - ADA	\$81,000.00
	Total	\$216,000.00

Has this request been submitted before? X Yes No

If yes, how many times: _____

SUBMITTED BY: Dan

DETAIL (estimates)

Recommended by City Administrator: Yes No

Any EXISTING program/activity/equipment costing in excess of \$5,000**BUDGET REQUEST FORM****FYE27**Department: Municipal ServicesFund: 25-35-4380

Project/Program Title:

Concrete Grinding

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased:

Original Cost:

Staff is tasked annually with identifying and marking sidewalk squares that need replacement. Typical replacement consists of replacing vertical mismatches starting at approximately $\frac{3}{4}$ of an inch. During the course of the past 20 years, the City has replaced numerous slabs and we have identified that in many cases we are replacing slabs that were removed and replaced 5-10 years prior. The cause of premature replacement is due to the tree roots. Due to the heavy clay content the roots thrive for the closest source of water and typically the storm water flows under the sidewalk due to stone base. As roots seek the water they continue to grow thus lifting sidewalk slabs resulting in mismatches and further creating a trip and fall hazard. Please note the concrete grinding could only be utilized with vertical mismatches. The FY24/25 Budget included funds to grind sidewalks that proved very successful. The grinding was completed for approximately half of the town. The proposed program for this year will complete the remainder of the town. Future grinding will also be drastically reduced and further annual reviews will be reviewed for ongoing grinding maintenance. The targeted area for the program will be from 67th St/Plainfield Rd to the and from Clarendon Hills Rd to Cass Ave.

Estimated Budget:

Account #	Account Name	Cost
25-35-4380	Concrete Grinding	\$83,920.00
	Total	\$83,920.00

Has this request been submitted before? X Yes NoIf yes, how many times: **SUBMITTED BY:** Dan**DETAIL (estimates)**Recommended by City Administrator: Yes No

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services Fund: 25-35-4380

Project/Program Title: Curb & Gutter Removal & Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

This program calls out for the annual removal and replacement of deficient curbs and gutters in conjunction with the road program. Prior to the resurfacing of a road the curb and gutter is evaluated. The evaluation includes deteriorated curb as well as pitch for storm water conveyance. This year's curb and gutter program would consist of removal and replacement of approximately 21,000 lineal feet of curb and gutter. Include within the proposed estimate is approximately 1,200 lineal feet for contingencies and call-ins. Included in the program are aprons in the event that the curb and gutter does not meet the apron in respect to grades or optimal flow.

Estimated Budget:

Account #	Account Name	Cost
25-35-4383	Curb & Gutter – city wide	\$798,600.00
25-35-4383	Aprons, sidewalk & driveway PW related	\$24,875.00
25-35-4383	Sealer	\$17,500.00
25-35-4383	Contingency – curb & gutter	\$39,600.00
	Total	\$880,575.00

Has this request been submitted before? X Yes No

If yes, how many times: _____

SUBMITTED BY: Dan

DETAIL (estimates)

Recommended by City Administrator: Yes No

MOTION NO. _____

AGENDA MEMO

City Council

February 2, 2026

ISSUE STATEMENT

Preliminary approval of a motion for the 2026 Sidewalk, Apron, Curb and Gutter Removal and Replacement Program Contract with Suburban Concrete, Inc. in an amount not to exceed \$1,230,975.00 and to waive the residential \$75.00 permit fee application for concrete work. See Exhibit A.

BACKGROUND/HISTORY

The Sidewalk and Curb and Gutter Removal and Replacement Program calls for the removal and replacement of deficient rated sidewalk and curb and gutter. The rating system assigns to sidewalks a numerical rating of 1-5, with 5 being defined as an extreme hazard. The FY26-27 Budget will be allocating for the removal and replacement of all the identified sidewalks with current ratings of 4 and 5, deficient curb and gutter as it relates to the proposed road resurfacing project and quantities for the repair of concrete following main break restoration and street department repairs. The program also allows for resident call-ins when deficient sidewalks and curb and gutter are identified. See attached Program Quantities labeled as Attachment A.

The contract also offers residents, at a pass through cost, the opportunity to remove and replace their deficient concrete driveways, aprons, and the curb and gutter fronting their apron. This will allow the City to remove and replace deficient sidewalk slabs fronting a deficient apron and would allow a resident to participate in the concrete replacement program to correct the apron deficiency. Staff is further requesting that the \$75.00 permit fee application be waived to residents that participate in the concrete program with the proposed vendor since the staff will be on site and inspecting the work.

The bid tabulation for the bid opening held on December 9, 2025 are attached and labeled as Attachment B. Staff received five (5) bids with the lowest bidder being Suburban Concrete, Inc.

COMMITTEE RECOMMENDATION

Pending final funding for the program, the Committee recommends approval of the contract from Suburban Concrete, Inc. in an amount not to exceed \$1,230,975.00 for the 2026 Sidewalk, Apron, Curb and Gutter Removal and Replacement Program and to waive the residential \$75.00 permit fee application for concrete work. Upon budget approval, Staff will issue a notice to proceed.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the February 2, 2026 City Council agenda under New Business for formal consideration and subject to the FY26-27 Budget approval.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 2nd day of February 2026.**

AYES: _____

NAYS: _____

ABSENT: _____

CITY OF DARIEN PUBLIC WORKS
1702 PLAINFIELD ROAD
DARIEN, IL 60561

SEALED BID: 2026 Concrete Program
 OPENING DATE/TIME: December 9, 2025 @ 9:00 a.m.

ITEM	DESCRIPTION	Quantity - Maximum Proposed	Schroeder & Schroeder, Inc.		D' Land Construction		G & M Cement Construction Inc.		Suburban Concrete Inc		Davis Concrete Construction Company	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost
1	PCC-Sidewalk in place	20,000-27,000	\$ 15.00	\$ 405,000.00	\$ 12.50	\$ 337,500.00	\$ 12.95	\$ 349,650.00	\$ 9.50	\$ 256,500.00	\$ 12.20	\$ 329,400.00
2A	PCC-Sidewalk in place-ADA	700-1,000	\$ 35.00	\$ 35,000.00	\$ 40.00	\$ 40,000.00	\$ 40.00	\$ 40,000.00	\$ 28.50	\$ 28,500.00	\$ 27.25	\$ 27,250.00
3	PCC-Driveway Apron	2,000-10,500	\$ 13.50	\$ 141,750.00	\$ 15.00	\$ 157,500.00	\$ 13.50	\$ 141,750.00	\$ 9.00	\$ 94,500.00	\$ 13.05	\$ 137,025.00
3A	PCC-Driveway Apron w/fiber mesh	2,000-15,500	\$ 13.50	\$ 209,250.00	\$ 18.00	\$ 279,000.00	\$ 16.50	\$ 255,750.00	\$ 9.95	\$ 154,225.00	\$ 14.05	\$ 217,775.00
4	PCC Curb & Gutter w/concrete grout (CLSM)	21,500-27,500	\$ 43.50	\$ 1,196,250.00	\$ 46.00	\$ 1,265,000.00	\$ 46.50	\$ 1,278,750.00	\$ 33.00	\$ 907,500.00	\$ 38.50	\$ 1,058,750.00
5	Driveway concrete w/wire or fiber mesh concrete mix	TBD	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 14.05	\$ 14.05
6	Concrete sealer-apron	TBD	\$ 5.00	\$ 5.00	\$ 25.00	\$ 25.00	\$ 3.00	\$ 3.00	\$ 5.00	\$ 5.00	\$ 3.00	\$ 3.00
7	Concrete sealer-driveway	TBD	\$ 5.00	\$ 5.00	\$ 25.00	\$ 25.00	\$ 3.00	\$ 3.00	\$ 5.00	\$ 5.00	\$ 3.00	\$ 3.00
8	High Early Cement 4-6 (4.6bag+145slag+wr)	TBD	\$ 350.00	\$ 350.00	\$ 400.00	\$ 400.00	\$ 180.00	\$ 180.00	\$ 225.00	\$ 225.00	\$ 25.00	\$ 25.00
9	TOTALS			\$ 1,987,640.00		\$ 2,079,480.00		\$ 2,066,106.00		\$ 1,441,480.00		\$ 1,770,245.05
			bid bond		bid bond		bid bond		bid bond		bid bond	

2026 CONCRETE SIDEWALK -APRON - CURB - GUTTER REMOVAL - REPLACEMENT PROGRAM

	A	B	C	D	E	F	G
1	SIDEWALK COST:						
2	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST STREET DEPT & CAPITAL	TOTAL COST WATER DEPT	TOTAL
3	DEFICIENT SIDEWALK-PCC-SIDEWALK IN PLACE	15,000	SQUARE FOOT	\$ 9.50	\$ 142,500.00	\$	\$ 142,500.00
4	ADA SIDEWALK	7,500	SQUARE FOOT	\$ 28.50	\$ 213,750.00	\$	\$ 213,750.00
5	SIDEWALK RESTORATION-WATER DEPT	1,100	SQUARE FOOT	\$ 9.00	\$	\$ 9,900.00	\$ 9,900.00
6	TOTAL SIDEWALK COST:				\$ 356,250.00	\$ 9,900.00	\$ 366,150.00
7	APRON COST:						
8	APRON REMOVAL & REPLACEMENT-PW PROJECTS- PCC-DRIVE WAY APRON	3,000	SQUARE FOOT	\$ 9.95	\$ 29,850.00	\$	\$ 29,850.00
9	CONCRETE SEALER	3,000	SQUARE FOOT	\$ 5.00	\$ 15,000.00		\$ 15,000.00
10	APRON RESTORATION	2,500	SQUARE FOOT	\$ 9.95	\$	\$ 24,875.00	\$ 24,875.00
11	CONCRETE SEALER	2,500	SQUARE FOOT	\$ 5.00		\$ 12,500.00	\$ 12,500.00
12	TOTAL APRON COSTS:				\$ 44,850.00	\$ 37,375.00	\$ 82,225.00
13	CURB AND GUTTER COST:						
14	DESCRIPTION	QUANTITY	UNIT	ESTIMATED UNIT COST	TOTAL COST STREET DEPT & CAPITAL	TOTAL COST WATER DEPT	TOTAL
15	CURB & GUTTER REMOVAL & REPLACEMENT ROAD PROGRAM	21,000	LINEAL FOOT	\$ 33.00	\$ 693,000.00	\$	\$ 693,000.00
16	CURB & GUTTER REMOVAL & REPLACEMENT ROAD PROGRAM CONTINGENCY	1,200	LINEAL FOOT	\$ 33.00	\$ 39,600.00	\$ -	\$ 39,600.00
17	CURB & GUTTER REMOVAL & REPLACEMENT ROAD PROGRAM - ADA COMPLIANT	2,500	LINEAL FOOT	\$ 20.00	\$ 50,000.00	\$ -	\$ 50,000.00
17	TOTAL CURB AND GUTTER COST:				\$ 782,600.00	\$ -	\$ 782,600.00
18	TOTAL PROPOSED EXPENDITURE				\$ 1,183,700.00	\$ 47,275.00	\$ 1,230,975.00
19							
20	2026 CONCRETE PROGRAM COST SUMMARY						
21	A	B					
22	ACCOUNT NO. & DESCRIPTION	BUDGET ALLOCATION					
23	25-35-4380 SIDEWALK PROGRAM	\$ 142,500.00					
24	25-35-4380 SIDEWALK PROGRAM-ADA	\$ 213,750.00					
25	25-35-4380 CURB & GUTTER ADA CURB	\$ 50,000.00					
26	25-35-4380 BUDGET	\$ 406,250.00					
27							
28	25-35-4383 CURB & GUTTER	\$ 693,000.00					
29	25-35-4383 CURB & GUTTER CONTINGENCY	\$ 39,600.00					
30	25-35-4383 APRON REMOVAL & REPLACEMENT-PW PROJECTS CURB & GUTTER RELATED	\$ 29,850.00					
31	25-35-4383 APRON SEALER-PW PROJECTS-	\$ 15,000.00					
32	23-35-4383 BUDGET	\$ 777,450.00					
33							
34							
35	Trash Pumps	\$ 9,900.00					
36	02-50-4231-MAINT WATER SYSTEM FLATWORK APRON	\$ 37,375.00					
37	02-50-4231-MAINT WATER SYSTEM FLATWORK CURB & GUTTER	\$ -					
38	SUB TOTAL	\$ 47,275.00					
39	BUDGET	\$ 47,275.00					
40	TOTAL PROGRAM COST	\$ 1,230,975.00					

FYE 27

Fund: 25-35-4390

180

From: [Kris Throm](#)
To: [Dan Gombac](#)
Cc: [David Fell](#); [Dennis Cable](#); [Regina Kokkinis](#)
Subject: FW: Village of Darien Update on Salt Dome
Date: Thursday, January 16, 2025 8:27:23 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image005.png](#)

Dan,

See below regarding salt shed repair options from Garland. They are the company that helped with PW roof/floor/gutters & downspouts/tuck-pointing as well as the company that we have received the proposals for the PD & City Hall roofs. The other option he doesn't list is to build a new one which he says they can for sure do. Didn't know if you wanted to know about that or just stick with these repair options.

Let me know if you have questions or would like to talk further with Shawn. Can always do a phone call or have him come up to City Hall if you want.

Thanks,

Kris Throm

Kris Throm
Superintendent of Municipal Services
1041 S. Frontage Road, Darien, IL 60561
Email: kthrom@darienil.gov

Mobile: (630) 514-3453

Connect with the City of Darien!



From: Shawn Browning <sbrowning@garlandco.com>

Sent: Thursday, January 16, 2025 7:51 AM

To: Kris Throm <kthrom@darienil.gov>

Subject: Village of Darien Update on Salt Dome

Good Morning Kris,

I wanted to provide an update on the Village of Darien's salt dome and a few options for recovery & restoration of the existing building.

Option 1- We restore the building exterior by injecting epoxy into oversized horizontal cracks, repair with concrete, use polyurethane adhesive on small horizontal and vertical joints with new backerrod, and then apply our Garland architectural wall coating. We have done this on a few troubled salt dome foundations that are 42"-46" in height so we would carry the same process for your vertical tip up walls which has performed well. \$130K-\$150K

Option 2- In"stallation of Metal "Rainscreen" Panel system. First, we would need to conduct a structural engineering test of the existing structure. We would evaluate the entire building from the roof to the walls. Typically, this cost would be invasive and to be budgeted at \$20K-\$30K.

Upon the results of the structural findings and as long as the roof/ walls can withstand the new installed system, we will take the next steps to design the drawings for installation of the wall panels and best solution for the roof. Budget can vary based on needs from the structural report but we would assume \$550K-\$650K for the roof and walls to be completed providing a long term warranty- (Warranty will vary based on our structural report but can be upto 20yrs).

Per our discussion, we would NOT recommend basic touch ups or repair methods of this existing structure where a permeable elastomeric wall coating is not installed to firm up moisture intrusion and solvent loss. It is our opinion that basic repairs will only serve as a short term fix and cause additional issues in the short near future.

Thank you,
Shawn

Shawn Browning
Territory Manager SW Chicago
The Garland Company
331-216-9115 -Mobile
sbrowning@garlandind.com
www.garlandco.com

APWA, ILCMA, SAME

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services

Fund: 25-35-4390

Project/Program Title: City Hall Window Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

City hall window replacement

Estimated Budget:

Account #	Account Name	Cost
25-35-4390	Capital Improvement City Hall Window Replacement	\$240,000.00
	Total	\$240,000.00

Has this request been submitted before? X Yes No

If yes, how many times: _____

SUBMITTED BY: Kris

DETAIL (estimates)

Recommended by City Administrator: Yes No

The Garland Company, Inc.

Roof Asset Management Program



City of Darien Municipal Center Building Envelope Budget Report

Prepared By
Shawn Browning

Prepared For
Kris Throm

December 08, 2025




Solution Options

Client: City Of Darien

Facility: Municipal Center

Wall: Complete Building Envelope

Restore Options

Solution Option:	Restore 	Action Year:	2026
Square Footage:	5,400	Expected Life (Years):	20
Budget:	\$450,000.00		

Garlands Building Envelope Wall Restoration (Budget purpose ONLY)

1. Stage & Mobilize equipment and materials.
2. Spot tuck point approx 1400 sq ft. of masonry wall plus replace any broken or damaged brick with new.
- * 3. Remove and replace 18x existing windows with new windows- wood framing to be replaced with metal & new windows TBD - field measurements will need to be taken. All windows to be sealed with Garlands green lock structural adhesive.
4. Remove & Replace 2x oversized store front windows to the North of front entrance.
5. Tear down existing wood external stairwell.
6. Grind lower concrete stairwell
7. Repair any oversized cracks and broken concrete with Garlands Gar-Rock and green lock XL.
8. Install garlands Dura-Walk 2k pedestrian walkway system with aggregate in the stairwell and walls.
9. Install Garlands Tuff Coat masonry wall coating at rate of 2 gal per 100 sq ft. (color or colors TBD by Darien) 2x coats min.
10. Install all new compliant external stairwell with landing 4' on the eastside of the building. New decking & stairway to be coated with Garlands Tuff coat (color TBD).
11. Full clean/ sweep of all construction debris.

Any **EXISTING** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services

Fund: 25-35-4855

Project/Program Title: Street Maintenance Program

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

The 2026 Street Maintenance Program. The program calls for an annual maintenance of approximately 4.90 miles of roadway.

Estimated Budget:

Account #	Account Name	Cost
25-35-4855	Capital Improvements Street Maintenance	\$1,250,000.00
25-35-4855	Selective Base Repair	\$88,500.00
	TOTAL	\$1,338,500.00

Has this request been submitted before? ☒ Yes ☐ No

If yes, how many times: annual 1

SUBMITTED BY: Dan Gombac

DETAIL (estimates)

Recommended by City Administrator: _____ Yes ☐ No ☐

Any **EXISTING** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services

Fund: 25-35-4855

Project/Program Title: IGA School District parking lot

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Estimated Budget:

Account #	Account Name	Cost
25-35-4855	Capital Improvements School District Parking Lot	\$175,500
	TOTAL	\$175,500

Has this request been submitted before? X Yes No

If yes, how many times: _____

SUBMITTED BY: Kris & Dave

DETAIL (estimates)

Recommended by City Administrator: Yes No

Regina Kokkinis

From: Wayne Ostrowski <wostrowski@cassd63.org>
Sent: Friday, October 10, 2025 11:48 AM
To: David Fell
Cc: Mark Cross; Keith Monaco; Kris Throm; Regina Kokkinis; Dan Gombac
Subject: Re: FW: Cass SD63 Parking Lot Replacement
Attachments: SKM_C650i25101011310.pdf

I have attached the topographic survey and aerial view of our pavement design for Cass. We will not be doing Concord at this time. Let me know if you need anything else.

On Fri, Oct 10, 2025 at 10:55 AM David Fell <dfell@darienil.gov> wrote:

Good Morning, Please forward the pavement design plans for the schools so I can send them to our engineer to be included as alternates for next year's road bid.

David Fell

Darien Street Foreman

630-429-1711

From: David Fell
Sent: Tuesday, September 30, 2025 8:19 AM
To: 'Wayne Ostrowski' <wostrowski@cassd63.org>; Dan Gombac <dgombac@darienil.gov>
Cc: Mark Cross <mcross@cassd63.org>; Keith Monaco <kmonaco@cassd63.org>; Kris Throm <kthrom@darienil.gov>; Regina Kokkinis <rkokkinis@darienil.gov>
Subject: RE: FW: Cass SD63 Parking Lot Replacement

Good Morning

I have attached the 2009 rehabilitation specifications for Concord School along with the core samples. I recall this lot being in very poor condition at the time, requiring us to increase patching just to bridge the crumbling base after milling. Given those conditions, I strongly recommend an engineer's review for a possible full reconstruction, including a one-foot undercut to replace the stone throughout and four inches of new asphalt.

David Fell

Darien Street Foreman

630-429-1711

From: Wayne Ostrowski <wostrowski@cassd63.org>

Sent: Monday, September 29, 2025 3:22 PM

To: Dan Gombac <dgombac@darienil.gov>

Cc: David Fell <dfell@darienil.gov>; Mark Cross <mcross@cassd63.org>; Keith Monaco <kmonaco@cassd63.org>; Kris Throm <kthrom@darienil.gov>; Regina Kokkinis <rkokkinis@darienil.gov>

Subject: Re: FW: Cass SD63 Parking Lot Replacement

Sorry it's sq footage.

On Mon, Sep 29, 2025 at 9:11 AM Dan Gombac <dgombac@darienil.gov> wrote:

Thanks Wayne, pls confirm the units square yds or square feet

From: Wayne Ostrowski <wostrowski@cassd63.org>

Sent: Saturday, September 27, 2025 11:27 AM

To: Dan Gombac <dgombac@darienil.gov>

Cc: David Fell <dfell@darienil.gov>; Mark Cross <mcross@cassd63.org>; Keith Monaco <kmonaco@cassd63.org>; Kris Throm <kthrom@darienil.gov>; Regina Kokkinis <rkokkinis@darienil.gov>

Subject: Re: Cass SD63 Parking Lot Replacement

Yes the field measurements from previous seal coating is Cass 45,653 and Concord 81,500.

On Wed, Sep 24, 2025 at 4:35 PM Dan Gombac <dgombac@darienil.gov> wrote:

Dave,

Please review the Cass Junior High School parking lot and provide a windshield observation on rating them based on road evaluations. Pls field measure the lots unless there is enough info from GIS for accurate msrmnts. Perhaps Mark may have field msrmnts based on recent sealcoating and we could wait for Mark to confirm. We will need a striping plan that would be prepared by the School District.

Once rated we could estimate the costs for each lot and forward info to Mark for further participation.

From: Mark Cross <mcross@cassd63.org>
Sent: Tuesday, September 23, 2025 8:58 AM
To: Dan Gombac <dgombac@darienil.gov>
Cc: Wayne Ostrowski <wostrowski@cassd63.org>; Keith Monaco <Kmonaco@cassd63.org>
Subject: Cass SD63 Parking Lot Replacement

Hi Dan,

We are looking at replacing our parking lot and drives at Cass Junior High School in particular, and I was wondering if the city has gone through the bid process and determined contractors yet for 2026.

If not, I was curious if there was a way to collaborate and allow the district to be an alternate bid to the project. We would take care of our own design and plans, but just wanted to see if you thought it was a possibility.

I can explain more about the concept if you're free to talk, or if someone else I should speak with, just let me know. Thank you.

Mark R. Cross

Superintendent of Schools

Cass School District 63

O 331-481-4004 • C 815-303-3859

mcross@cassd63.org

8502 Bailey Road, Darien, Illinois 60561

www.cassd63.org



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Cass School District 63, DuPage County, Illinois, United States of America

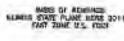
www.cassd63.org

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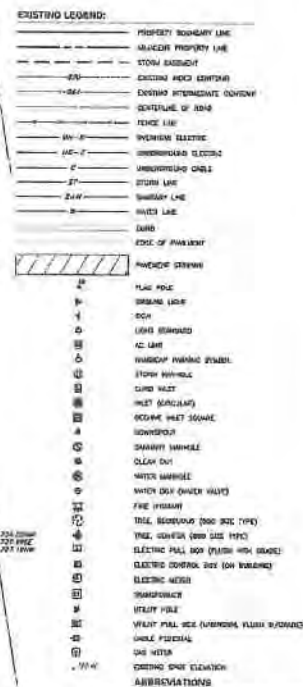
Cass School District 63, DuPage County, Illinois, United States of America

www.cassd63.org



LOT 1 OF CARR SCHOOL DISTRICT NO. 63 ASSESSMENT PLAT UNIT NO. ONE, IN THE S 1/2 OF THE SE 1/4 OF SEC. 33, TWP. 38N, R11E, OF THE 2ND. PM, DUPAGE COUNTY ILLINOIS PER DOC. RT1989-312842.

FVV (0-63-480-00)
*CDTCG) 616E 6A E7 7



REFERENCES

1. CEDARHICK SURVEY MONUMENT ON THE CONCRETE BASE OF A LIGHT POLE LOCATED ON BLOOMFIELD ROAD ON AN ISLAND AT THE ENTRANCE TO A SHOPPING CENTER ON THE NORTH SIDE OF BOUGHTON ROAD ACROSS FROM WEINER'S. THE STATION IS 4.43' EAST OF BC, 4.80' WEST OF BC AND 32.50' NORTH OF THE SOUTH END OF THE ISLAND. ELEV=756.41 (NAD83)

9110

2. CUT CROSS RM ADJACENT TO HYDRANT NORTH OF NORTHEAST CORNER OF SUBJECT BUILDING.
ELEV=728.55
3. CUT CROSS 3" NORTH OF END OF CLIM BETWEEN NORTHEAST OF SUBJECT BUILDING.
ELEV=730.07
4. HWM IN ADJ'Y OPPOSITE SUBJECT SOUTHWEST BUILDING DOORS.
ELEV=712.95

UTILITY REFERENCE:

9. UNDERGROUND CABLE SHOWN PER THE QUALITY LEVEL D AT&T DRAWING TITLED "EXTERNAL MAP REQUEST FOR CEC: H230910730 PROJECT", DATED 4/28/2022.

STATE OF ILLINOIS }
COUNTY OF CLARE } S.S.

I, DOUGLAS R. MCCLINTIC, A PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT THIS DRAWING HAS BEEN PREPARED UNDER MY DIRECT SUPERVISION. ALL SURVEYING AND FIELD AND RECORD DATA THEREOF. THIS PLAN HAS BEEN CHECKED BY GARY L. DUNHAM, SURVEYANTS, INC., LICENSED PROFESSIONAL SURVEYOR NO. 154,004002, LICENSED APRIL 15, 2025, FOR THE EXCLUSIVE USE OF THE CLIENT NOTED HEREON. THIS SURVEY CONFORMS TO THE CURRENT STANDARD FOR AN ILLINOIS BOUNDARY SURVEY. FIELDWORK COMPLETED MARCH 31, 2023.

GIVEN UNDER MY HAND AND SEAL AT NASHVILLE, TENN.,

THIS 26TH DAY OF APRIL 1923.

DO NOT SCALE
PROFESSIONAL LAND SURVEYOR NUMBER 2091.
LICENSE EXPIRES NOVEMBER 30, 2024.

PLATE 10. *Continued*

SCALE IN FEET



CEC

Civil & Environmental Consultants, Inc.

PH 606.362.8072 • 577.962.6326 • Fax: 606.362.8072

www.jmcc.org

PREPARED FOR:

CASS SCHOOL DISTRICT 63

8502 BAILEY ROAD

DARIEN, ILLINOIS

[illegible]

TEL. 71 2020 020 8048 190 320 PRODUCT NO.

1000

TOPOGRAPHIC SURVEY

SVO

**WATER REVENUE BUDGET
FISCAL YEAR ENDING 2027**

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
REVENUE								
Water Sales	\$ 7,789,620	\$ 8,352,746	\$ 8,476,227	\$ 8,415,769	\$ 8,415,769	\$ -	\$ 8,988,455	\$ 9,011,608
Inspection/Tap-On/Permits	\$ 15,875	\$ 5,000	\$ 15,556	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Other Water Sales	\$ 21,824	\$ 1,000	\$ 4,119	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Meter Sales	\$ 3,528	\$ 1,000	\$ 2,549	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Front Footage Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Income	\$ -	\$ -	\$ 79,398	\$ 150,000		\$ 150,000	\$ -	\$ -
Interest Income	\$ -	\$ 120,000	\$ 105,000	\$ 60,000	\$ 60,000	\$ -	\$ 40,000	\$ 10,000
TOTAL REVENUE	\$ 7,830,847	\$ 8,479,746	\$ 8,682,849	\$ 8,632,769	\$ 8,482,769	\$ 150,000	\$ 9,035,455	\$ 9,028,608
Operating Expenditures	\$ 7,817,630	\$ 9,378,562	\$ 8,990,001	\$ 9,870,092	\$ 8,790,557	\$ 1,079,535	\$ 8,976,909	\$ 9,288,573
Transfer to Water Depreciation	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 7,817,630	\$ 9,378,562	\$ 8,990,001	\$ 9,870,092	\$ 8,790,557	\$ 1,079,535	\$ 8,976,909	\$ 9,288,573
FISCAL YEAR BALANCE	\$ 13,217	\$ (898,816)	\$ (307,152)	\$ (1,237,323)	\$ (307,788)	\$ (929,535)	\$ 58,546	\$ (259,965)
BEG CASH BALANCE	\$ 3,725,963	\$ 3,124,848	\$ 3,210,068	\$ 2,902,916	\$ 2,902,916	\$ -	\$ 1,665,593	\$ 1,724,139
ENDING MODIFIED CASH BALANCE	\$ 3,210,068	\$ 2,226,032	\$ 2,902,916	\$ 1,665,593	\$ 2,595,128	\$ (929,535)	\$ 1,724,139	\$ 1,464,174
		Fixed Fee \$10/Bill		Fixed Fee \$15/Bill			Fixed Fee \$20/Bill	Fixed Fee \$20/Bill
RATE		\$10.50/1000		\$10.50/1000			\$11.00/1000	\$11.00/1000

City of Darien

2/6/2026

MUNICIPAL SERVICES WATER FUND BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
PERSONNEL								
Salaries	\$ 713,092	\$ 789,144	\$ 779,883	\$ 943,269	\$ 943,269	\$ -	\$ 965,851	\$ 988,997
Overtime	\$ 163,699	\$ 150,000	\$ 190,627	\$ 160,000	\$ 160,000	\$ -	\$ 160,000	\$ 160,000
SUB-TOTAL	\$ 876,791	\$ 939,144	\$ 970,510	\$ 1,103,269	\$ 1,103,269	\$ -	\$ 1,125,851	\$ 1,148,997
BENEFITS								
Social Security	\$ 52,156	\$ 54,507	\$ 60,172	\$ 61,583	\$ 61,583	\$ -	\$ 63,122	\$ 64,385
Medicare	\$ 12,292	\$ 12,748	\$ 14,072	\$ 14,402	\$ 14,402	\$ -	\$ 14,762	\$ 15,132
IMRF	\$ 55,319	\$ 52,133	\$ 74,161	\$ 55,253	\$ 55,253	\$ -	\$ 56,634	\$ 58,050
Medical / Life Insurance	\$ 83,560	\$ 91,032	\$ 91,032	\$ 91,032	\$ 91,032	\$ -	\$ 91,032	\$ 91,032
Supplemental Pension	\$ 2,492	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
SUB-TOTAL	\$ 205,819	\$ 212,820	\$ 241,838	\$ 224,670	\$ 224,670	\$ -	\$ 227,951	\$ 230,998
OPERATING COSTS								
Dues & Subscriptions	\$ -	\$ 37,940	\$ 37,900	\$ 39,124	\$ 38,473	\$ 651	\$ 48,032	\$ 40,956
Liability Insurance	\$ 201,144	\$ 226,145	\$ 290,000	\$ 507,285	\$ 403,285	\$ 104,000	\$ 405,659	\$ 413,269
Maintenance - Buildings	\$ 104,492	\$ 444,415	\$ 155,000	\$ 471,570	\$ 371,870	\$ 99,700	\$ 60,525	\$ 60,525
Maintenance - Equipment	\$ 5,220	\$ 7,500	\$ 7,500	\$ 7,700	\$ 7,700	\$ -	\$ 7,724	\$ 7,956
Maintenance - Vehicles	\$ 8,976	\$ 29,500	\$ 29,000	\$ 26,750	\$ 26,750	\$ -	\$ 24,775	\$ 25,318
Maintenance - Water Sys	\$ 349,351	\$ 377,300	\$ 350,000	\$ 240,075	\$ 196,575	\$ 43,500	\$ 192,757	\$ 196,877
Postage & Mailings	\$ 381	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Quality Control	\$ 16,699	\$ 29,850	\$ 15,000	\$ 17,600	\$ 17,600	\$ -	\$ 16,782	\$ 17,155
Supplies - Office	\$ 884	\$ 1,200	\$ 1,100	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
Supplies - Operating	\$ 2,361	\$ 4,500	\$ 4,000	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
Training & Education	\$ 2,666	\$ 5,900	\$ 4,500	\$ 5,900	\$ 5,900	\$ -	\$ 5,173	\$ 5,205
Telephone	\$ 11,925	\$ 21,550	\$ 14,000	\$ 17,050	\$ 17,050	\$ -	\$ 17,050	\$ 17,050
Uniforms	\$ 8,867	\$ 12,450	\$ 11,000	\$ 12,950	\$ 12,950	\$ -	\$ 12,490	\$ 12,490
Utilities	\$ 63,267	\$ 40,000	\$ 38,000	\$ 40,000	\$ 40,000	\$ -	\$ 40,600	\$ 41,209
Vehicle Gas & Oil	\$ 31,296	\$ 25,100	\$ 25,000	\$ 25,100	\$ 25,100	\$ -	\$ 26,355	\$ 27,673
SUB-TOTAL	\$ 807,529	\$ 1,264,350	\$ 983,000	\$ 1,417,804	\$ 1,169,953	\$ 247,851	\$ 864,621	\$ 872,383
CONTRACTUAL SERVICES								
Audit	\$ 13,500	\$ 13,500	\$ 13,250	\$ 13,500	\$ 13,500	\$ -	\$ 13,500	\$ 13,500
Consulting / Prof Servs	\$ 14,803	\$ 19,550	\$ 13,000	\$ 22,050	\$ 22,050	\$ -	\$ 17,050	\$ 17,050
Leak Detection	\$ -	\$ 2,800	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Date Processing	\$ 166,967	\$ 162,837	\$ 162,837	\$ 162,837	\$ 162,837	\$ -	\$ 162,837	\$ 162,837
Rent - Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DuPage Water Commission	\$ 4,922,682	\$ 5,337,842	\$ 5,235,167	\$ 5,325,429	\$ 5,325,429	\$ -	\$ 5,505,952	\$ 5,596,213
Janitorial Service	\$ 6,380	\$ 8,050	\$ 7,500	\$ 8,650	\$ 8,650	\$ -	\$ 9,163	\$ 9,163
Forestry	\$ 3,473	\$ 4,534	\$ 2,500	\$ 4,534	\$ -	\$ 4,534	\$ 4,534	\$ 4,581
SUB-TOTAL	\$ 5,127,805	\$ 5,549,113	\$ 5,435,754	\$ 5,538,500	\$ 5,533,966	\$ 4,534	\$ 5,714,536	\$ 5,804,844
CAPITAL								
Capital Improvements				\$ 337,500	\$ -	\$ 337,500	\$ 290,000	\$ 295,000
Equipment	\$ 472,468	\$ 363,310	\$ 310,000	\$ 497,150	\$ 7,500	\$ 489,650	\$ 15,000	\$ 197,300
Water Meters	\$ -	\$ 5,000	\$ 5,000	\$ 12,500	\$ 12,500	\$ -	\$ 5,000	\$ 5,000
SUB-TOTAL	\$ 472,468	\$ 368,310	\$ 315,000	\$ 847,150	\$ 20,000	\$ 827,150	\$ 310,000	\$ 497,300
TRANSFER								
Transfer to Water Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund Service Charge	\$ 250,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
SUB-TOTAL	\$ 250,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
DEBT RETIREMENT								
Debt Retire	\$ 77,218	\$ 694,825	\$ 693,900	\$ 388,700	\$ 388,700	\$ -	\$ 383,950	\$ 384,050
SUB-TOTAL	\$ 77,218	\$ 694,825	\$ 693,900	\$ 388,700	\$ 388,700	\$ -	\$ 383,950	\$ 384,050
TOTAL EXPENDITURES	\$ 7,817,630	\$ 9,378,562	\$ 8,990,001	\$ 9,870,092	\$ 8,790,557	\$ 1,079,535	\$ 8,976,909	\$ 9,288,573

2027 BUDGET SUMMARY

	SALARIES	Maintenance	Discretionary
		1,103,269	-
	BENEFITS	224,670	-
	OPERATING COSTS	1,169,953	247,851
	CONTRACTUAL	5,533,966	4,534
	CAPITAL	20,000	827,150
	TRANSFER	350,000	-
	DEBT RETIREMENT	388,700	-
	TOTAL	8,790,557	1,079,535

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
50-4010	SALARIES	943,269	-
50-4030	OVERTIME	160,000	-
<u>BENEFITS</u>			
50-4110	SOCIAL SECURITY	61,583	-
50-4111	MEDICARE	14,402	-
50-4115	IMRF	55,253	-
50-4120	MEDICAL/LIFE INSURANCE	91,032	-
50-4135	SUPPLEMENTAL PENSION	2,400	-
<u>OPERATING</u>			
50-4213	DUES & SUBSCRIPTIONS	38,473	651
	Leak Logger Subscription FYE28	-	-
	Web Q & A Module PW Work Order/ Resident Work Order Request 1/2 streets	3,500	-
	Laserfische-Licensing-for Streets/PW Adm Assistant-License Annual 1/2 streets	760	-
	ESRI-GIS Licensing 1/3 comm dev 1/3 street	450	-
199 *	Frost Solutions Road Temp Sensors/Mini RWIS 1/2 streets	10,200	-
204 *	Vaisala-Road Sensors Quant 5 Expires Jun 1, 2028	4,000	-
	Chlorine Analyzer Maint Agreement	3,500	-
	DTN Weather Forecasting	2,475	-
	Sub Surface Maps-Multi Users License	1,125	-
210 *	Samsara-GPS Route Cameras Unit 7 Trucks	2,500	651
	Grundfos-Pump Motor Subscription	7,500	-
	JULIE locate 1/2 to streets	2,050	-
	Loadrite-End Loader weight scale cert and updates	413	-
	Total	38,473	651
50-4219	LIABILITY INSURANCE	403,285	104,000
	IRMA	360,000	-
	IRMA Deductible	15,000	-
	Safety Vests CLASS 2 AND 3	1,000	-
	Safety Glasses & Gloves	1,000	-
	Air Mask & Pulmonary Testing and Hearing	4,000	-
	Hepat Shots TBD	2,000	-
	Legal Fees	1,000	-
	CDL Random Drug Test IDOT	2,200	-
	Fire Extinguisher Maint	600	-
	CDL - Reimbursement	360	-
	Safetylane	1,400	-
	Safety Harness Certification	750	-
	OSHA Compliance Program CARRYOVER	12,500	-
	First Aid Supplies Cintas	750	-
	Manhole Confined Space Gas Detector Maint	725	-
	Manhole Confined Space Gas Detector 2nd Unit	-	2,000
212 *	High Shore Trench Boxes and Shoring Plates and Traile	-	102,000
	Total	403,285	104,000

50-4223		MAINTENANCE - BUILDING		371,870		99,700
		Base Maintenance - CH & PD 1/2 streets	37,000		-	
		CH - Monitor / Radio (ADS) 1/2 streets	245		-	
		PD - Monitor / Radio (ADS) 1/2 streets	245		-	
		CH Sprinkler Inspection 1/2 streets	100		-	
		PD Sprinkler Inspection 1/2 streets	100		-	
		Fire Inspection (CH) 1/2 streets	190		-	
		Fire Inspection (PD) 1/2 streets	190		-	
		PW - Burglar/Fire/Inspection 1/2 streets	900		-	
		Fuel Pump Maintenance 1/2 streets	1,000		-	
		HVAC - 1/2 streets	1,000		-	
		Maintenance - Tower Lights	2,000		-	
		Garage Doors	1,000		-	
		Garage Door and Man Door Repl Plant 5	12,000		-	
		Garage Door plant 4	2,600		-	
216	*	Seal Coating - Parking Lot Repl Plant 3	-		65,000	
		Seal Coating / Striping- City Hall	10,000		-	
		Electrical - Pumping Station Pumps and Motors Maint	20,000		-	
		Generator/Transfer Switch Plant 2 CARRYOVER	170,000		-	
		Generator Repairs Plant 2	3,500		-	
		Backflow Test & Irrigation 75th St City Hall Irrigation/Suppression Syst 1/2 streets	4,800		-	
		PW Salt Shed Monitoring and Maintenance 1/2 streets	10,000		-	
		CH Generator Repl 1/2 streets-carry over	95,000		-	
217	*	Plant Three-Heaters	-		9,200	
217	*	Plant Three-Heaters	-		10,000	
217	*	Plant 5 Wall and Furnace Heaters	-		5,000	
217	*	Plant 4 Heater	-		3,500	
217	*	75th Street Pumping Station-4 Heaters	-		7,000	
		Total	371,870		99,700	
50-4225		MAINTENANCE - EQUIPMENT		7,700		-
		Truck Tires -Off Road Machinery	5,000		-	
		Miscellaneous Maintenance	1,400		-	
		Printer Maintenance	600		-	
		Office Fax Machine JULIE PRINTER	700		-	
		Total	7,700		-	
50-4229		MAINTENANCE - VEHICLES		26,750		-
		General Maintenance	10,000		-	
		Tractor Maintenance	5,000		-	
223	*	Standard Equipment - Vactor Mtce Contract 1/2 streets	7,500		-	
		Mechanics Scanner-ANNUAL UPDATES 1/2 streets	1,750		-	
		Vactor Mtce tools 1/2 streets	2,500		-	
		Total	26,750		-	
50-4231		MAINTENANCE - WATER SYSTEM		196,575		43,500
		Water Maintenance - Clamps	22,000		-	
		Flat Work Concrete Restoration	47,275		-	
		Asphalt Restoration	21,500		-	
		Landscape Restoration	12,500		-	
		Hydrants, Valves & Accessories	28,000		-	
		Generator O & M	2,000		-	
		Bolts, Water Specialty Tools	6,800		-	
		Truck & Dump Fees	28,000		-	
		EPA-CCDD Soil Testing	6,000		-	
		Pump Motor Maintenance	10,000		-	
		Water Tower Inspections (FYE28)	-		-	
		Street Light Atlas GPS, Line Locating	2,500		-	
		Water Main Atlas GPS & Updating	2,500		-	
		Storm Sewer Atlas GPS & Updating	5,000		-	
		Trash Pumps	2,500		-	
226	*	Water Tower Tanks-Washing	-		30,000	
234	*	Gutermann Zone Log Pressure & Flow Loggers	-		13,500	
		Total	196,575		43,500	

50-4233	POSTAGE/MAILINGS			1,000		-
	Residence Correspondence CCR-Misc		1,000		-	
		Total	1,000		-	
50-4241	QUALITY CONTROL			17,600		-
	EPA - Contract Sampling Stage 2		3,600		-	
	Bacteriological Sampling		7,200		-	
	Chemical Sampling Kits		1,550		-	
	Reagents for Chlorometer, PH & Turbidity Meters		4,000		-	
	Lead and Copper		1,250		-	
		Total	17,600		-	
50-4243	RENT - EQUIPMENT			-		-
50-4253	SUPPLIES - OFFICE			1,200		-
	Copy Paper		250		-	
	Plain Paper		250		-	
	Ink Cartridges Toner		700		-	
		Total	1,200		-	
50-4255	SUPPLIES - OPERATION			4,500		-
	Liquid Chlorine		4,500		-	
		Total	4,500		-	
50-4263	TRAINING & EDUCATION			5,900		-
	AWWA - Membership		450		-	
	Travel & Meetings		150		-	
	CDL Training Class B to A		2,500		-	
	Municipal Services Seminars		250		-	
	Management Seminars		300		-	
	Operator CEU Cert Training		300		-	
	Machine Operator Training		950		-	
	Training & Education		1,000		-	
		Total	5,900		-	
50-4267	TELEPHONE			17,050		-
	Verizon Service (Sim/Phone)		10,050		-	
	Phone Replacement Parts		1,500		-	
	Modems - SCADA System		3,500		-	
	Field I-Pads Sim Cards-Equip Repl		2,000		-	
		Total	17,050		-	
50-4269	UNIFORMS			12,950		-
	7 @ 800.00 per person		5,600		-	
	Foreman and Supt @ 800		1,600		-	
	Steel toe boots		2,250		-	
	Part Time Shirts		500		-	
	Safety & Rubber Boots		3,000		-	
		Total	12,950		-	
50-4271	UTILITIES - GAS/ELECTRIC/SEWER			40,000		-
50-4273	VEHICLE - GAS & OIL			25,100		-
	Unleaded Gas		15,000		-	
	Diesel		8,500		-	
	Oil 4100 Quarts		1,600		-	
		Total	25,100		-	

CONTRACTUAL SERVICES							
50-4320	AUDIT				13,500		-
50-4325	CONSULTING/PROFESSIONAL SERVICES				22,050		-
	Telemetry		3,650			-	
	Julie Membership Dues		8,400			-	
	Water Related Engineering		5,000			-	
	Engineering Salt Shed Wall Monitoring 1/2 streets		5,000			-	
		Total	22,050			-	
50-4326	LEAK DETECTION				1,500		-
	Leak Locating		1,500			-	
		Total	1,500			-	
50-4336	DATA PROCESSING				162,837		-
	DPC Meter Billing		162,837			-	
		Total	162,837			-	
50-4340	DUPAGE WATER COMMISSION				5,325,429		-
50-4345	JANITORIAL SERVICES				8,650		-
	Cleaning Supplies		1,350			-	
	Janitorial Services		6,500			-	
	Sanitizing Chemicals/Sprayers/Etc		800			-	
		Total	8,650			-	
50-4350	FORESTRY				-		4,534
	Fertilization - Sec II-A-CH-PD 1/2 streets		-			441	
	Fertilization - Sec II-B-PW Facility 1/2 streets		-			740	
	Fertilization - Sec II-C-G Water Plant Facilities		-			3,353	
		Total	-			4,534	
CAPITAL PURCHASES							
50-4810	Capital Improvements				-	-	337,500
239 *	Watermain Infrastructure		-			200,000.00	
240 *	Insertion Valve Equipment IGA		-			122,500.00	
	Soil Corrosivity Testing		-			15,000.00	
		Total	-			337,500.00	
50-4815	EQUIPMENT				7,500		489,650
	Misc		5,000			-	
241 *	New Grant Truck EV-(1/2 to streets) total grant 300k		-			300,000	
250 *	Storage Container & Rear Lot Improvements 1/2 streets		-			12,500	
	Equipment # 309 - Concrete Mixer FY 29 1/2 streets		-			-	
254 *	PW OFFICE HEATING AND AIR CONDITING MINI SPLITS 1/2 streets		-			20,000	
	Scissor Lift - FYE 28 1/2 streets		-			-	
	2 laptops - 1 for Arborist & 1 for Concrete Liasion 1Repl 1 New 1/2 streets		2,500			-	
	206 - Trackless Tractor FYE 29		-			-	
	208 - Trackless Tractor FYE 29		-			-	
259 *	Truck 401-F-550 Replacement		-			135,000	
	Partner Cut-Off Saw		-			2,150	
272 *	Hydro Seeder/Trailer Replacement 1/2 streets		-			20,000	
		Total	7,500			489,650	
50-4880	WATER METERS				12,500		-
	Meters-General		5,000			-	
	Hydrant Meters		7,500			-	
		Total	12,500			-	
TRANSFERS							
50-4251	SERVICE CHARGE				350,000		-
DEBT RETIRE							
50-4945	DEBT RETIRE				388,700		-
	2018 Bond		388,700			-	
		Total	388,700			-	
Total					8,790,557		1,079,535

Any **EXISTING** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Street Fund: 01-30-4213 & 02-50-4213

Project/Program Title: Work Order Software

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Mini-Road weather information system sensors from Frost Solutions, LLC. This system provides vital road temperature during the winter season. Alarms can be set to notify when certain weather conditions are being met for pavement, temp, air temp, humidity, dew point.

Estimated Budget:

Account #	Account Name	Cost
01-30-4213	Street Dept – Dues & Subscriptions	\$10,200
02-50-4213	Water Dept – Dues & Subscriptions	\$10,200
	Total	\$20,400

Has this request been submitted before? ☒ Yes ☐ No

If yes, how many times: _____

SUBMITTED BY: Kris & Dave

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

MOTION NO. M-40-25

AGENDA MEMO

City Council

June 2, 2025

ISSUE STATEMENT

A motion accepting the proposal of a 12-month subscription for the Mini-Road Weather Information Systems sensors from Frost Solutions, LLC, in an amount not to exceed \$19,600. See Exhibit A.

BACKGROUND/HISTORY

The Road Weather Information Systems provides vital road temperature during the winter season. The equipment is positioned on light poles throughout the City's 7 snow regions and allows Staff to implement the optimal anti and/or deicing products on the roadways. Pending the conditions warranted through the equipment, savings are realized on deicing products, road salt usage and staffing. The Staff continues to utilize the data provided for winter events to deliver optimal anti-icing and deicing operations. While the winter was relatively mild since its implementation, the information offered valuable data in preparing for the roadway treatment in ongoing or upcoming events. Below are additional bullet points regarding the units:

- Alarms can be set to notify us when certain weather conditions are being met for pavement temp, air temp, humidity, dew point
- Real time data about conditions in our City versus at locations surrounding us like airport, highway weather points or the City of Chicago
- Winter Storm mode pulls real time images every 20 minutes for the duration of impactful winter weather events.
- Real time conditions of the roads

Frost Solutions Mini-RWIS Sensor is the exclusive product and service that is exclusively manufactured and sold by Frost Solutions, LLC. See Attachment A.

The FY 25-26 Budget included funds for the subscription and would be charged against the following account:

Account Number	Account Description	FY 25-26 Budget	Expenditure
01-30-4213	Streets-Dues & Subscriptions Frost Solutions road temp sensors	\$9,950	\$9,800
02-50-4213	Water-Dues & Subscriptions Frost Solutions road temp sensors	\$9,950	\$9,800

COMMITTEE RECOMMENDATION

The Municipal Services Committee recommends accepting the proposal of a 12-month subscription for the Mini-Road Weather Information Systems sensors from Frost Solutions, LLC, in an amount not to exceed \$19,600.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the June 2, 2025 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 2nd day of June 2025.**

AYES: 6 – Belczak, Kenny, Leganski, Schauer, Stompanato, Sullivan

NAYS: 0 – NONE

ABSENT: 1 -Gustafson



ORDER FORM
FROST SOLUTIONS, LLC & City of Darien, IL
PROPOSAL DATE: 05/12/2025

All Frost Solutions products are non-invasive and include a self-install hardware unit, access to the web application, service and support, and product replacement (if necessary). Frost Solutions maintains ownership of the hardware unit at all times. Historical data, configurable alerts, and unlimited user accounts are included with subscription.

Frost Solutions Mini-Weather Station	
Hardware	Solar + battery-powered low-light camera and sensor unit providing surface temperatures, still shot images (day and night), air temperature, dew point, humidity, and lens defroster.
Additional Included Application Services: On-demand image requests, Frost Vision AI Image Assessment, atmospheric and surface temperature and condition forecasting, and image retrieval.	

Product	Term	Quantity	Unit Cost	Year 1 Cost	Term Total
Mini-Weather Station Renewal - Annual Lease Subscription - Jul 1, 2025 - Jun 30, 2026	12 Months	7	\$ 2,800.00	\$ 19,600.00	\$ 2,800.00

Contract Notes: *All amounts are in \$USD unless otherwise noted. Total price is in addition to any applicable sales tax. Payments via credit card may be subject to additional fees. Auto-renewing contracts include a 4% annual price increase.	Year 1 Total \$ 19,600.00 Grand Total \$ 19,600.00
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Payment Terms	
Date Due	Amount
Jul 31, 2025	\$19,600.00

TERMS & CONDITIONS

This Order Form, in conjunction with the Master Service Agreement, which is incorporated herein by reference, establishes the commercial relationship between Frost Solutions, LLC and the Customer. The parties acknowledge that they have read, understand, and agree to the terms and conditions of this Order Form and the related Master Service Agreement that is either attached to this Order Form or was included with a prior Order Form. In the event of a discrepancy between the terms of this Order Form and the Master Service Agreement, the Master Service Agreement shall control.

PAYMENTS, REFUNDS, & CANCELLATIONS

Customer shall pay all fees specified in this Order Form without offset or deduction. Customer shall make all payments hereunder in U.S. Dollars on or before the due date set forth in this Order Form. Except as otherwise specified herein, (a) fees are based on services purchased and not actual usage or services provided; (b) payment obligations are non-cancelable; (c) fees paid are non-refundable; and (d) the services purchased cannot be decreased during the relevant Term. Customer may terminate this Order Form at any time, however such termination shall not result in any refund of payments previously made or cancellation of any future payment(s) due as set forth in this Order Form to Frost Solutions, LLC during the current Term, but only results in the termination of automatic renewals and any future payments caused by such automatic renewals no longer being due to Frost Solutions, LLC.

Customer Information	
Purchase Order Number:	
Primary Contact Name:	Kris Throm



Primary Contact Email: kthrom@darienil.gov	
Primary Contact Phone: +16305143453	
Shipping Information	
Shipping Recipient Name:	
Shipping Recipient Email:	
Shipping Recipient Phone:	
Shipping Address:	
Street:	
City:	State/Province:
ZIP:	Country: United States
Additional billing and shipping notes:	
Billing Information	
Billing Contact Name:	
Billing Contact Email:	
Billing Phone:	
Billing Address:	
Street:	
City:	State/Province:
ZIP:	Country: United States
FROST SOLUTIONS, LLC	
City of Darien, IL	
Signature	<i>Joseph A. Marchese</i> Signature
Printed Name	Joseph A. Marchese Printed Name
Title	Mayor - City of Darien Title
Date	6-2-25 Date

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 26

Department: Street and Water Department

Fund: 01 & 02

Project/Program Title: Vaisala in road sensors

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

This would be for a 3 year trial of 5 in pavement temperature sensors. We would core a hole in a road and insert the pavement sensor. The sensors would provide three temperature readings, surface, and two subsurface temperatures. Over the past several years we have seen the importance of surface temperature in relation to winter operations. These sensors would not only tell us what is happening surface level but also subsurface which is important as it relates to how winter chemicals will work or how precipitation will affect our roadways.

Estimated Budget:

Account #	Account Name	Cost
01-30-4213	Street Department – Capital Purchases Equipment	\$5,000.00
02-50-4213	Water Department – Capital Purchases Equipment	\$5,000.00
	Total	\$10,000.00

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

SUBMITTED BY: Kris Throm

DETAIL (estimates)

**Quote is for \$8k per year for 3 years but vendor states that increases coming after Jan. 1st.
Waiting for updated quote**

Recommended by City Administrator: _____ Yes _____ No



Wx Horizon: The easiest way to make data-driven winter maintenance decisions

Quotation #: DARI202501 3/26/2025

Anticipated contract start date: Jun 1, 2025

Term: 3 years

Wx Horizon Edition: Pro

Network Size (Premium and above only): Not applicable

Vaisala Customer

City of Darien Municipal Services

Primary Contact: Kris Throm – Street Superintendent, kthrom@darienil.gov, 630-514-3453

Billing Contact	Shipping Contact
Name	Name
Email	Email
Address	Address

Proposed Solutions

Product	Quantity	Annual Unit Price	Annual Price Extended
GroundCast	5	\$1,600	\$8,000
TempCast	0	\$0	\$0
Road Weather Forecast Points	5	\$0	\$0
Network Forecasting	0		
Annual Subtotal			\$8,000
Total Contract Price			\$24,000

Be proactive and harness the power of turning observations and forecasts into insights and action, including peace of mind integrated alert notifications.

If you have any questions, I'm here to help. You can reach me by email at eric.faulkner@vaisala.com or by phone/text at +1 (720) 241 9073

Assumptions and Stipulations

1. Quote is valid for 30 days from issuance
2. Installation materials including Fabick epoxy for GroundCast and a telescopic pole for TempCast are included
3. Subject to Vaisala General Conditions of Subscription Services (link) and Service description for Cast sensors with Wx Horizon Pro (below): <https://www.vaisala.com/en/vaisala-policies>
4. Wx Horizon & Cast sensor annual price is based on a 3-year term subscription commitment. Shorter terms may be considered at a higher price and can be quoted upon request
5. Excludes installation
6. Ground Cast Sensors require a minimum mounting depth of eighteen inches (18")
7. Customer is responsible for utility locates at desired Ground Cast installation locations
8. Cellular NBIOT coverage should be available wherever Verizon has service but must be confirmed at each location prior to installation
9. Sensors with updated firmware will be available in June of 2024
10. Invoice frequency can be tailored to quarterly, semi-annual, or annual intervals with the default being annual billing

With signature below, City of Darien, IL (Customer) agrees to a 3-year contract commitment for a total of \$24,000 with an annual billing frequency.

Name & Title

Signature

Date

Service description

Vaisala Cast™ Sensors with Wx Horizon Pro

Vaisala Cast™ Sensors complement the Vaisala Wx Horizon Pro weather hazard information system with accurate observations from critical locations. With a single Wx Horizon Pro subscription with predictable costs and continuous warranty, users can access both in-situ observations and road weather point forecasts from sensor locations. The Cast Sensors wirelessly collect environmental data from key locations and provide this for Wx Horizon to generate actionable information to help plan road winter maintenance operations.

1. Features

Vaisala Wx Horizon Pro weather hazard information system for road condition situational awareness

- Leverages Vaisala industry-leading sensors and world-class forecasting capabilities
- Provides road weather condition forecasts using Vaisala proprietary road weather model
- Provides access to data through a web user interface optimized for providing support for winter maintenance decisions, and through a REST API

Vaisala Cast™ Sensors

- Utilize Vaisala leading technology to measure key environmental parameters
- Wirelessly connect to Vaisala cloud
- Are fully autonomous with built-in power and communication
- Have minimum 3-year battery lifetime with no maintenance needs

Vaisala Cast™ Connect mobile application for sensor activation

- Is available free of charge from Google Play Store and vaisala.com
- Intuitively guides the user through the sensor activation process
- Ensures adequate cellular field strength at the installation location

2. Communication

- Cast Sensors are delivered together with a SIM-card for 24/7 connectivity
- Connectivity is subject to activating the sensors using the Cast Connect mobile application to ensure adequate cellular field strength at installation location
- Cellular communication costs are included in the subscription fee
- Data availability is subject to the availability of cellular service

Note: choosing a location with good cellular field strength will increase the battery lifetime of the sensors and make replacement need less frequent. The Cast Connect mobile application will assist by providing a visual indication of field strength before the activation.

3. Data license, access, and security

Vaisala grants the customer a non-exclusive license to use the sensor and the forecast data during the contract term for internal business purposes. A more complete description of the legal terms and conditions governing the subscription service is in the General Conditions of Subscription Services of Vaisala Group:

<https://www.vaisala.com/sites/default/files/documents/DOC250754-A-General-Conditions-of-Subscription-Services.pdf>.

A 3-year history dataset is stored at Vaisala and is available for the customer through the user interface and API.

The API is a cloud-hosted REST API deployed to multiple service regions for performance and resilience.

Data security is ensured in all parts of the data chain:

- Public key infrastructure (PKI) is used for managing device certificates
- TLS/DTLS secure protocols are used for data transmission
- Security audited SW components are used in cloud system software

4. Sensor shipping, installation, and replacement

- Upon reception and confirmation of a subscription order, Vaisala will ship the Cast Sensor hardware to the customer. The sensor will remain the property of Vaisala.
- The customer is responsible for installing the sensor according to the instructions and using the tools provided by Vaisala. Vaisala has no responsibility for incorrectly installed sensors and the effects thereof. The customer is responsible for ensuring that all laws and local regulations related to safety, environmental compliance, road closures, and site installation procedures are followed.
- Vaisala will monitor the sensors 24/7/365 and will proceed to ship replacement sensors in case of data loss due to non-functional sensor hardware, for example loss of battery power.
- Before shipping a replacement unit, Vaisala will contact the customer for a confirmation.
- Replacements included in the subscription fee only apply to sensors with no physical damage beyond normal wear and tear. In the event there is physical damage, a fee may apply for the sensor replacement.
- De-installation of old sensors and installation of replacement sensors are not included in the subscription fee. Please contact Vaisala sales to discuss and get a quote for the installation work.
- The customer is responsible for the removal of sensors after their lifetime and recycling them according to local regulations and instructions provided by Vaisala. Failing to do this, the customer accepts full liability for any environmental or hazard-related issues. The customer will also have an option to ship the sensors at their own cost to Vaisala for recycling.

5. Invoicing

The invoicing period for the Wx Horizon Pro subscriptions is 12 months, unless otherwise specified in purchase documentation. Invoicing period starts 30 days after the shipment of the Vaisala Cast Sensors associated with the subscription.

6. Technical support

Vaisala support team is available 365 days a year to receive service requests through

MyVaisala support channel. See the local contact details at www.vaisala.com/en/support.

The official language of the technical support is English.

7. Service availability

Vaisala strives to keep the service available 24/7, excluding necessary maintenance breaks or downtime caused by interruptions in services beyond Vaisala control, such as cloud or cellular service provider. For a more complete description, refer to the General Conditions of Subscription Services of Vaisala Group.

8. Maintenance and service breaks

We generally provide scheduled maintenance and updates of the Wx Horizon service without breaks to service availability or data measurement collected from Vaisala products. If maintenance or updates cannot be carried out without a break to the service availability, we will notify customer of such breaks through email and/or the Wx Horizon service itself. In case there are unexpected service breaks, we shall within normal office hours attempt to recover the service as soon as possible.

9. Summary of responsibilities

Vaisala responsibility	Customer's responsibility
<ul style="list-style-type: none">• Delivers sensor units upon start of the subscription and in case of data loss due to faulty sensor hardware• Provides a SIM card and cellular data communication• Provides an account and credentials for cloud hosted Wx Horizon software, with the Wx Horizon Pro feature set• Monitors sensors and proactively reacts to data interruptions• Provides observation and point forecast data for sensor locations through an API and on the Wx Horizon cloud user interface	<ul style="list-style-type: none">• Adopts and pays periodic subscription fees, in accordance with the applicable terms and conditions• Installs sensors based on instructions and tools provided by Vaisala, observing laws and local regulations• Removes and recycles sensors according to local regulations

Any **NEW** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 27

Department: Street & Water

Fund: 01 & 02

Project/Program Title: GPS Route Camera unit 7 trucks

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased:

Original Cost:

This new program would give us real time access to on board material usage, routes and GPS Data. The information is useful to determine if staff is following instructions from management in regards to material usage during winter storm events. It can be utilized to determine if systems actually fail or if staff is turning them off for whatever reason. We can also see exactly how a vehicle is traveling around town or through a plow section. We can then proactively coach drivers based on route information. Can also load in route for driver to follow for whatever reason we determine. The GPS and route data can also be utilized to prove or dispel resident complaints about speeding or lack of service calls. This would be an annual subscription service. First year would include some setup cost.

Estimated Budget:

Account #	Account Name	Cost
01-30-4213	Street Dept – Dues & Subscriptions	\$ 3151
02-50-4213	Water Dept – Dues & Subscriptions	\$3,151
		\$ 6,302

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Licenses	Annual Unit Price	Total Annual Price
License for Vehicle Gateways - Public Sector Only, No WiFi, No ELD		
LIC-VG-PS• QTY: 9	\$234.59	\$2,111.32
License for Forward-Facing Dash Camera		
LIC-CM1-ENT• QTY: 8	\$372.00	\$2,976.00
Live Streaming		
LIC-CM-STRM• QTY: 8	\$66.00	\$528.00
License for Vehicle Gateways		
LIC-VG-ENT• QTY: 6	\$163.15	\$978.90
License for Basic Powered Asset Tracker		
LIC-AG-PWR-BASIC• QTY: 2	\$204.00	\$408.00
Plus License for Powered Asset Gateways		
LIC-AG-PWR-PLUS• QTY: 1	\$264.00	\$264.00
Total Price:		\$7,266.22

CAMERAS \$3,504

\$6,594.22
 - 3,504.00
 \$3,090.22

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 27

Department: Water

Fund: 02-50-4219

Project/Program Title: Trench Box

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

We are requesting funds to purchase a new Aluminum Trench box with telescoping adjustable spreaders. The item is a safety item that allows our departmental staff to work safely in excavated holes. The current trench box that the City of Darien has is very flimsy and twists both vertically and horizontally when trying to place it in our excavated holes due to how the box is constructed and is in excess of 10 years old. A sturdier box would allow staff to spend less time manipulating the box to get it in the hole and make the repairs quicker and safer effectively providing better service to our customers. The box is lightweight and can be built four sided for maximum protection at all directions.

Estimated Budget:

Account #	Account Name	Cost
02-50-4219	Water Dept. – Liability Ins	\$102,000.00
	Total	\$102,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris & Dennis

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No



National Trench Safety
Corporate Ph: 800-821-4478 Fx: 562-602-2913
Shielding, Shoring & Hydraulic...
Shielding, Sheet piling, Guide Frame & Slide Rail...
Pipe Plugs & Deflection Gauges...
Gas Monitors...

Customer Information Company: <u>City of Darien</u> Attention: <u>Dennis Cable</u> Phone: <u>630-417-5146</u> email: _____		General Information Date: <u>12/17/2025</u> Requested By: _____ Payment Terms: <u>Net 30</u> Quote Good From: <u>12/17/25</u> To <u>8/30/25</u>		Gas Monitors... Job Information Street: _____ City, Zip: _____ Contact: _____ Phone: _____ PO #: _____	
---	--	--	--	---	--

[illegible]

Number of Payments

Payment Schedule	
Payment # 1	#REF!
Payment # 2	#REF!
Payment # 3	#REF!
Payment # 4	#REF!
Payment # 5	#REF!
Payment # 6	#REF!

Special Note: Any and all payment schedules are scrictly approved by Trench Plate Rental Co. and/or Efficiency Shoring & Supply, and unless otherwise stated by said companies any and all payments will be assumed on a single (one) payment schedule. Freight will be included on first

		Totals:	\$52,253.00	0
X	= Tax will be calculated on later invoice	Tax:		Total Loads:
	=Tax calculated at: 8.25% sales tax	Grand Totals:	\$52,253.00	0

Purchase Total
\$50,753.00

****Total of purchase
excluding delivery
and taxes ...
purchase items
only.****

BY CR



Consultant Information

Consultant: Chris Nowak
Branch: Chicago, IL
Mobile: 312-720-0510
email: christophernowak@ntsafety.com

Purchase Total	<i>Note: Each load is</i>
**Purchase Total	Calculated at Max
includes one time	Carry lbs. of:
charge of delivery**	45000

Special Notes:

Please, do not hesitate to contact us at with any questions or concerns. Thank You!

This bid is based on estimated total items, type of items and rental duration. Changes to any of these assumptions will change the total cost. This bid is subject to equipment availability at the time of order. This bid is subject to all terms and conditions of French Plate Rental Co's Rental Agreement. This quote is valid for 30 days.

Sales Quote

Sales Quote Number: SQ14248
Document Date: 12/03/25
Page : 1 / 2



Sell To

Darien Public Works
Dennis Cable
1041 South Frontage Road
Darien, IL 60561
United States

Ship To

Darien Public Works
Dennis Cable
1041 South Frontage Road
Darien, IL 60561
United States

Salesperson	Shipment Method	Payment Terms	Bill-to Customer No.
Justin Farr	Customer Pickup	Net 30 Days	C00171

No.	Description	Qty.	Unit	Unit Price Excl. Tax	Line Amount Excl. Tax
1599-FB	Flatbed Trailer - S/N 27'L x 96"W Overall 252"L x 91"W Cargo 16,450# GVWR; 12,000 +/- Capacity (2) 7000# Axles w/ Torflex Suspension - Galvanized 19770 235/80R16 LRE Tire/Rim Assy High Visibility Wheel Nut Indicators Deck Over Undercarriage Design Apitong Wood Deck 3"ID 60,000# Pintle Eye w/ Galvanized Multi-Position & Reversible 11"L Adjustable & Reversible Hitch Extension - Galvanized 3/8"-Grade 70 Safety Chain Group w/ Slip Hooks & Safety Clasps 10K EZ-Up Jack Complete w/ Sandshoe Xenoy Weatherproof Registration Container SAE 7-Way, Glass Filled Nylon-Socket w/ Almag Protective Housing 12' Coiled Jumper Cord w/ Zinc Die Cast 7-Way SAE Plugs 8854 4-Watt Stainless Steel Solar Battery Box w/ Fuse Protection 450 CCA Wet Cell Battery w/ Rubber Protecting Bottom & Top Sealed Breakaway w/ LED Battery Condition Indicator (2) 8500-FO All Weather Wheel Chock w/ Urethane Grip - Orange w/ Almag Chock Holders Front Tongue Area Tool Box w/ 14 Gauge Stainless Steel Construction Stainless Paddle Latch & Hinge and Gas Lid Assist Spring 4" x 6" x 1/4" Bent Tubing Main Frame 4" x 8" x 1/4" Rear Tube Protecting Lighting, License Plate & Wiring Plain Black 1/4" Mud Flaps - No Logo Sealed Beam LED Lamps w/ Sealed Waterproof Wiring Harness Recessed ABS License Plate Mount w/ Integrated Light Conspicuity Markings to Meet DOT Requirements Hot-Dip Galvanized Trailer & Wheels Accessories Imron 3.5+ Polyurethane Gray Stainless Steel Fasteners Below 1/2"; Grade-8 Fasteners 1/2" & Above; Lock Nuts Used Exclusively Where Applicable 10-Year Structural, Parts & Labor On All Sauber Components 10-Year Galvanized Finish Warranty 3-Year Total Parts & Labor Coverage w/ Labor Reimbursement ++ Included Options Below ++	1	Each	38,235.00	38,235.00

Sales Quote

Sales Quote Number: SQ14248
 Document Date: 12/03/25
 Page : 2 / 2



10 North Sauber Road

Phone 630.365.6600

SAUBERMFG.COM

Virgil, IL 60151-1000

No.	Description	Qty.	Unit	Unit Price Excl. Tax	Line Amount Excl. Tax
Z1327	Recessed D-Ring Installation - 9120# WLL 3/4" x 4.5 w/ 12316 D-Ring w/ 12317 Bracket (4) ea Side - Equidistant	8	Each		
G-MP	Underdeck Mat Storage - RS - 101"L x 51"D x 10"H w/ 2"H Lip & Dual Fold Down Retainers	1	Each		
19171	BOA C-Channel EZ Torque Winch - Silver - 5500# WLL	4	Each		
14353	4"x27"L Binder Strap w/ 1021 Flat Hook 5400# WLL - Yellow	4	Each		
16675	EZ Torque/BOA Winch Handle - 16675 - Galv	1	Each		
Z1663	Red/Lime Chevron Decals Installed @ Rear 6"H Slanted 21588 Left & 21589 Right	1	Each		
G-MP	12"H Rail - RS/LS & Bulkhead - Galv 2.5"OD Pipe Uprights & Top Section	1	Each		
Z1091	Upgrade to 4-Light from 2-Light System S/T/T Lights Inside & Outside ----- END -----	1	Each		
Z1295	Customer Approval Drawing @ Order	1	Each		

Subtotal (USD):	38,235.00
Total Tax (USD):	0.00
Total (USD):	38,235.00

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 27

Department: Water Dept

Fund: 02-50-4223

Project/Program Title: Seal coating – parking lot repl plant 3

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Crack sealing is a routine maintenance treatment that will significantly delay deterioration. The sealing material is applied into the cracks before they become too large and before the freeze-thaw cycles have an opportunity to shift the pavement and develop larger cracks (alligating). Flexible rubberized asphalt sealants bond to crack walls and move with the pavement, preventing water from entering the road base. The life of the parking lot is extended and maintenance costs greatly reduced over time. The City is crack sealing the parking city hall parking lot and striping the parking spots, letters and symbols.

Estimated Budget:

Account #	Account Name	Cost
02-50-4223	Water Dept – Seal Coating	\$65,000.00
	Total	\$65,000.00

Has this request been submitted before? _____ Yes X No

If yes, how many times: _____

SUBMITTED BY: Dennis

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services

Fund: 01-50-4223

Project/Program Title: Water Plant Heaters

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Staff proposes purchasing infrared heaters to improve air temperature during cold months. These heaters would provide direct heating to equipment and floors, helping to remove moisture and preserve equipment more effectively. The improved temperature control would maintain warmth even after garage doors are opened, quickly reheating the area below the heaters. The proposed system includes four 20-foot-long heating elements designed to direct warm air onto workspaces and equipment. This setup could reduce corrosion on equipment and materials, ultimately extending their lifespan.

Estimated Budget:

Account #	Account Name	Cost
01-50-4223	Water Dept.- Bldg. Maint.	
	Plant three heaters	\$9,200.00
	Plant three heaters	\$10,000.00
	Plant 5 wall & furnace heaters	\$5,000.00
	Plant 4 heater	\$3,500.00
	75 th St Pumping station heater	\$7,000.00
	TOTAL	\$34,700.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris & Dennis

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No



Season Comfort, Corp.

107 West 91st Street • Westmont, IL 60559-2617

Telephone: 630/810-1919

Fax: 630/810-0263

50-4223

Quotation

Date	Quote #
12/9/2025	9948

Customer Name
City of Darien 1702 Plainfield Rd. Darien, IL 60561 Attn: John

Job Name
City of Darien 8630 Lemont Rd Darien, IL 60561 Plant # 3

Scope of work
Quote 9948-Revised Install 2 Unit Heaters We will provide labor and material to remove two unit heaters in garage area. We will install 2 Reznor UDX100 unit heaters We will revise gas, flue and electric. We will install new heat only thermostats. We will haul away old units. We will start and check operation TOTAL COST.....\$6520.00 WARRANTY LABOR ONE YEAR PARTS 5 YEARS HEAT EXCHANGER 10 YEARS PRICING GOOD FOR 30 DAYS <i>John J. Smith</i> THE ABOVE COST IS BASED ON STRAIGHT TIME ONLY, DURING REGULAR BUSINESS HOURS. THE ABOVE PRICE IS FIRM AND WILL REMAIN IN EFFECT FOR 30 DAYS.

Signature _____



Season Comfort, Corp.

107 West 61st Street • Westmont, IL 60559-2617

Telephone: 630/810-1919

Fax: 630/810-0263

Quotation

Date	Quote #
12/9/2025	9952

Customer Name

City of Darien
1702 Plainfield Rd.
Darien, IL 60561
Attn: John

Job Name

1220 Plainfield Rd.
Darien, IL 60561

Scope of work

Quote 9952-Revised

Replace Electric Heater and Thermostat

We will provide labor and material to remove and replace 4 electric heaters in building

We will install 4 MUH-07 460 volt Heaters

We will install line volt thermostat mounted on wall.

We will haul away old units.

We will start and check operation

TOTAL COST.....\$9641.00

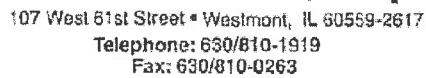
WARRANTY ONE YEAR PARTS AND LABOR

5 YEAR ELEMENTS..

THE ABOVE COST IS BASED ON STRAIGHT TIME ONLY, DURING REGULAR BUSINESS HOURS.

THE ABOVE PRICE IS FIRM AND WILL REMAIN IN EFFECT FOR 30 DAYS.

Signature _____



Date	Quote #
12/9/2025	9951

Job Name
City of Darien Plant 5 Replace Unit heater and Furnace

Signature _____



Telephone: 630/810-1919
Fax: 630/810-0263

Date	Quote #
12/9/2025	9949

Customer Name
City of Darien 1702 Plainfield Rd. Darien, IL 60561 Attn: John

Job Name
City of Darien 8630 Lemont Rd Darien, IL 60561 Plant 4

Quote 9949-Revised
Replace Furnace

We will provide labor and material to remove and replace existing Furnace.
We will install a Trane Runtru Model A801X100CM5SD
80% Furnace with Support Box and filter rack.
We will install new thermostat and revise duct work.
We will haul away old unit.
We will start up and check operation.

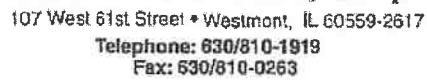
TOTAL COST.....\$3395.00

WARRANTY LABOR ONE YEAR
PARTS TEN YEARS
HEAT EXCHANGER 20 YEARS
PRICING GOOD FOR 30 DAYS

THE ABOVE COST IS BASED ON STRAIGHT TIME ONLY, DURING REGULAR BUSINESS HOURS.

THE ABOVE PRICE IS FIRM AND WILL REMAIN IN EFFECT FOR 30 DAYS.

Signature



Date	Quote #
12/9/2025	9950

Customer Name
City of Darien 1702 Plainfield Rd. Darien, IL 60561 Attn: John

Job Name
City of Darien 75th Street Station

Scope of work	
Quote 9950-Revised Replace 4 Heaters	
We will supply labor and material to replace 4 Q-Mark Electric Heaters and thermostats for water transfer station. We will start up and check operation	
TOTAL COST.....	\$6537.00
WARRANTY ONE YEAR PARTS AND LABOR 5 YEARS HEAT EXCHANGER PRICING GOOD FOR 30 DAYS	
THE ABOVE COST IS BASED ON STRAIGHT TIME ONLY, DURING REGULAR BUSINESS HOURS.	
THE ABOVE PRICE IS FIRM AND WILL REMAIN IN EFFECT FOR 30 DAYS.	

222

Any NEW program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE 27

Department: Streets and Water Fund: 01 & 02 4229

Project/Program Title: Vactor Maintenance Agreement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: 2024 Original Cost: \$548,000.00

The proposed program would be for entering into a service agreement with Standard Equipment for the newly purchased Vactor Truck. City Staff would take the truck into Standard several times a year depending on service interval requirements in order the have major system components reviewed and serviced. Due to the highly technical and mechanical nature of the truck staff recommends taking the truck in for expertise service. We feel that this will help the City stay ahead of major unknown service requirements. This is protecting the City's investment in a wonderful tool that the Department utilizes for sewer cleaning, sewer line jetting & hydro-excavations.

Estimated Budget:

Account #	Account Name	Cost
01-30-4229	Street Department – Maintenance Vehicles	\$7,500.00
02-50-4229	Water Department – Maintenance Vehicles	\$7,500.00
	Total	\$15,000.00

Has this request been submitted before? x Yes No

If yes, how many times:

SUBMITTED BY: ***Kris Throm***

DETAIL (estimates)

Recommended by City Administrator: Yes No

MOTION NO. M-31-25

AGENDA MEMO

City Council

May 5, 2025

ISSUE STATEMENT

A motion to accept a proposal for a Preventative Maintenance Agreement, Annual Evaluation and Operator Training for the Vactor Sewer Cleaner from Standard Equipment in an amount not to exceed \$8,500.

BACKGROUND/HISTORY

The service agreement is for the recently purchased Vactor Sewer Cleaner and is provided by Standard Equipment. The company is the authorized manufacturer's representative for the equipment. The service agreement relates to reviewing the equipment for deficiencies and warranties as it relates to the truck chassis, hydraulics and electronic components, see attached proposal labeled as **Exhibit A**. Any items requiring repairs will be replaced or repaired upon the city Mechanic's approval. The agreement also includes additional multi-day training for all the employees at scheduled intervals. The Mechanic will be attending and engaging with additional hands on training for mechanics at a future independent multi-day event.

Standard Equipment is the sole authorized agent for the geographic region and the agreement is for one year.

The proposed expenditure would be expended from the following line accounts:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 25-26 BUDGET	PROPOSED EXPENDITURE	PROPOSED BALANCE
01-30-4229	Maintenance Vehicles Vactor Service Agreement	\$ 7,500	\$ 4,250	\$ 3,250
02-50-4229	Maintenance Vehicles Vactor Service Agreement	\$ 7,500	\$ 4,250	\$ 3,250

COMMITTEE RECOMMENDATION

The Municipal Service Committee recommends approval of a motion to accept a proposal for a Preventative Maintenance Agreement, Annual Evaluation and Operator Training for the Vactor Sewer Cleaner from Standard Equipment in an amount not to exceed \$8,500.

ALTERNATE DECISION

As recommended by the City Council.

DECISION MODE

This item will be on the May 5, 2025 City Council agenda for formal consideration.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE COUNTY,
ILLINOIS, this 5th day of May 2025.**

AYES: 6 – Belczak, Kenny, Leganski, Schauer, Stompanato, Sullivan

NAYS: 0 – NONE

ABSENT: 1 – Gustafson



February 11, 2025

To Whom It May Concern:

To provide the Village of Darien with the requested information pertaining to the updated cost of Preventative Maintenance, and Annual Evaluation, and Training on a new Vactor Sewer Cleaner, please see below:

- Complete Chassis Preventative Maintenance
- Complete Vactor module preventative maintenance, including hydraulic system annual service
- Complete unit evaluation, including Vactor module and chassis (in-house at Standard Equipment Company's Facility)
 - Any warranty items will be repaired during the evaluation
- Complete operator and maintenance training for Village of Darien staff (on site)
- Cost of Pickup & Delivery to the customer

Total Cost for one (1) year: \$8,500.00

Any EXISTING program/activity/equipment costing in excess of \$5,000
BUDGET REQUEST FORM
FYE27

Department: Water Fund: 02-50-4231

Project/Program Title: Water Tower Tank Washing

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

This is a proposal for power washing all 3 of the City of Darien's Elevated Water Towers. The company uses a frictionless method of washing meaning there will be no direct contact of equipment with the tank itself. They also utilize soft washing technique including a bleach soak and soap rinse and then apply a mildew inhibitor to prolong the return of mildew growth on the tanks. Additionally for extra cost they will assess and repair any small paint damage found after the tank is clean and dry and will take care of any rust streaking that is found to be present as well.

Estimated Budget:

Account #	Account Name	Cost
02-50-4231	Water dept – water system	\$30,000.00
	Total	\$30,000.00

Has this request been submitted before? X Yes _____ No

If yes, how many times: _____

SUBMITTED BY: Kris & Dave

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

4231

National Wash Authority, LLC dba Midwest
Mobile Wa

100 N Jackson Street

Morrison, IL 61270

+18008047517

aswashboy@frontiernet.net

www.watertowercleaners.com



Proposal

ADDRESS

City of Darien

Dennis Cable

1702 Plainfield Road

Darien, IL 60561

630-417-5146

dcable@darienil.gov

PROPOSAL # 2985

DATE 11/17/2025

EXPIRATION DATE 12/31/2026

SERVICES

National Wash Authority, LLC (dba Midwest Mobile Washers) along with twenty-nine years of water storage tank cleaning experience, proposes the following for City of Darien. National Wash Authority/Midwest Mobile Washers is a Minority-Female owned business.

National Wash Authority has successfully and safely cleaned over 3,400 plus water storage tanks in several States without any incidents and never has had any time loss of work, due to an Injury! We are a safe and compliant workplace of 31 years.

LOCATION OF JOB SITE: SITES LISTED BELOW

SERVICES TO BE RENDERED ON JOB SITE:

We will render the proper and standard cleaning procedures to the industry (AWWA-SSPC-NACE) to clean and remove mildew/algae growth on the exterior sides of a water storage tank(s).

TANK DESCRIPTION: TANKS LISTED BELOW

DESCRIPTION OF SERVICES:

Pre-soak system of a soapy bleach applied at low psi application or thru pressure washing equipment utilizing chemical injectors to apply the product. Once the root of the mildew/algae has been killed we will then use a "Soft Wash rinse application" to flush off debris. (With lower psi) Its very important that when high psi is used it can cause damage and/or leave a wand pattern shadow look on the tanks surface, once cleaned. This is old school practice and not the best method on older paint systems.

We use a 100% frictionless procedure to access your tank. No cable hanging/No wheel baskets/No hanging apparatus will be used to clean your tanks surface. Our company will utilize an aerial manlift to access the tanks surface working directly next to the tank with no attachments 100% frictionless cleaning applications. Proper pressure wash nozzles, equipment and techniques are required to wash a water tower's surface. Water tank coatings may have thin paint, cracked paint, bubbled paint, chipped paint, oxidized paint and peeling paint which all play a vital role of how a tanks surface needs to be cleaned. With our pre-soak system treatment and flush type system (large nozzle sizes) we call "Soft Wash Method" of using less than 800 psi to clean a tank. No high pressure cleaning or blasting is required to clean your tanks surface.

Once your tank is cleaned, we apply an anti-mildew inhibitor to slow down the return of mildew staining. This is just an aid it will not prevent mildew from not growing. Condensation of a tank, water temperature in the tank, condition of paint on a tank, environment of setting of a tank, water usage of the tank, atmosphere dust, blowing debris onto a tank and

AMOUNT

SERVICES

AMOUNT

Seasonal changes by Mother Nature all determine on the re-growth of mildew on a tanks coating system.

We pride ourselves over any Competition by being a Safety & Compliant Company.

- * Illinois Prevailing wages scales are met as required by past and new Illinois Laws. Due to new House Bills being passed, we are required to pay prevailing wage so the playing field is level for union and nonunion contractors. Therefore, Prevailing wages are added to our Proposals.
- * Employee's are Certified on lift equipment. (Have operator cards)
- * Background checks done on ALL employee's.
- * We are an Accident Free Work Place!
- * Thirty-one years of NO lost time of work DUE TO AN INJURY!
- * 100% TOTALLY FRICTIONLESS CLEANING TREATMENT of a tanks surface.

All cleaning agents used are biodegradable and are environmentally friendly.
All safety equipment will be used by OSHA requirements (Miller safety harness' or equivalent).
All equipment, safety devices, crane and aerial machinery are included in this bid.
Enclosed is a copy of our General Liability Insurance coverage. Our employees' are fully covered under our Workman's Compensation insurance.
ANY AND ALL OTHER INSURANCE REQUIREMENTS ABOVE AND BEYOND OUR CURRENT INSURANCE COVERAGES, WILL BE AN ADDITIONAL CHARGE ADDED TO THE CURRENT PROPOSAL PRICE IF REQUIRED BY YOUR MUNICIPALITY.
This proposal terminates if not accepted by December 31, 2026.

We are the Original Founders of adding an anti-mildew inhibitors to the tanks surface. Most recent, after two years of research we are the Proud Founders of the "Soft Wash Cleaning Treatment" to water tanks as well! Our Company is the only one whom renders a Soft Wash Cleaning Treatment in our Industry!

LOCATION: 1220 PLAINFIELD ROAD, DARIEN, IL
1,500,000 GALLON STANDPIPE @ 140' TO TOP

8,900.00

To clean and remove mildew stains using Best Management Practice and 3 step cleaning process to yield long term results using our Trademark "Soft Wash Cleaning Treatment"
The added cost to apply the anti-mildew inhibitor to the tanks surface - NO CHARGE. ANTI-MILDEW INHIBITOR INCLUDED WITH THE CLEANING SERVICE.

LOCATION: 6703 WILMETTE AVE, DARIEN, IL
2,000,000 GALLON STANDPIPE @ 110' TO TOP

8,900.00

To clean and remove mildew stains using Best Management Practice and 3 step cleaning process to yield long term results using our Trademark "Soft Wash Cleaning Treatment"
The added cost to apply the anti-mildew inhibitor to the tanks surface - NO CHARGE. ANTI-MILDEW INHIBITOR INCLUDED WITH THE CLEANING SERVICE.

LOCATION: 8600 LEMONT RD, DARIEN, IL
500,000 GALLON WATERSPHEROID @ 105' TO TOP

8,900.00

To clean and remove mildew stains using Best Management Practice and 3 step cleaning process to yield long term results using our Trademark "Soft Wash Cleaning Treatment"
The added cost to apply the anti-mildew inhibitor to the tanks surface - NO CHARGE. ANTI-MILDEW INHIBITOR INCLUDED WITH THE CLEANING SERVICE.

OPTIONAL SERVICES

Rust stain removal/rust streak removal

Contact us for Proposal for removing rust stains/streaks or Iron stains on a tanks painted surface.

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THIS PROPOSAL IS COPYRIGHT PROTECTED.

CONFIDENTIALITY: This Proposal/Quotation and any files transmitted with it may contain information proprietary to National Wash Authority, LLC/Midwest Mobile Washers, and are intended solely for the use of the individual or entity to whom they are addressed, shall be maintained in confidence and not disclosed to third parties without the written consent of National Wash Authority, LLC/Midwest Mobile Washers. All information on this Proposal/Quotation is not to be copied, reprinted or used as

TOTAL

\$26,700.00

specifications for any other RFP's. Procedures, methods and products are not to be copied, shown or reprinted to any third party. © 2017 National Wash Authority, LLC

Accepted By

Accepted Date



D/2 Biological Solution

Discover the D/2 difference!

D/2 Biological Solution is a biodegradable, easy to use liquid that removes stains from mold, algae, mildew, lichens and air pollutants. It is effective on marble, granite, limestone, brownstone, travertine, masonry, terra cotta, concrete, stucco, wood, and other architectural surfaces including monuments, sculpture and headstones. A contact time of only 10 to 15 minutes followed by scrubbing with a soft nylon or natural bristle brush will loosen most biological and air pollutant staining.

D/2 Biological Solution is effective for removing harmful biological and air pollutant staining from many building materials including masonry, marble, granite, limestone, brownstone, travertine, terra cotta, concrete, stucco, wood, canvas and vinyl & aluminum siding.

Features and Benefits

- **Fast acting:** 10 to 15 minutes contact time for great results.
- **Biodegradable**
- **Contains no acids, salts, or chlorine**
- **pH neutral**
- **Will not etch metals or glass**
- **Safer to use around plantings**
- **Is not a hazardous material and requires no special handling or protection**
- **Use full strength, no in-field mixing required**
- **Shelf life of 5 years**

Application Procedures

Always do a spot test sample before proceeding with project. D/2 works best when air and surface temperatures are 45°F or above. Use D/2 undiluted for best results. In the event of

excessive plant exposure, rinse all plants and water in **all** planted ground areas.

Immediate Result Method

1. Apply D/2 Biological Solution with a brush, roller, hand pump sprayer (garden style pump sprayer) or low pressure power sprayer.
2. Allow undiluted D/2 to remain on the surface 10-15 minutes.
3. Apply additional D/2 as necessary to maintain a wet surface.
4. Scrub with soft nylon or natural bristle brush. **DO NOT USE METAL BRUSH.**
5. Lightly mist with water and continue scrubbing.
6. Rinse thoroughly with clean, potable water.

No Scrub/No Rinse Method

1. Apply D/2 Biological Solution with a brush or pump sprayer to a dry surface. Do not pre-wet the surface.
2. Allow to dry. Repeat if there are heavy biological stains.

D/2 works with the elements and results occur within one week to one month depending on severity of growth and weather conditions. The surface will become cleaner over time as the subsurface biological stains release.

Safety Information

D/2 Biological Solution is non-mutagenic, and contains no carcinogenic compounds as defined by NTP, IARC, or OSHA. It is considered essentially non-toxic by swallowing, as it has an oral LD50 of 2.0 g/kg of body weight. No special ventilation is required during use.

Packaging and Coverage

D/2 Biological Solution is available in 1 gallon and 5 gallon containers, and 55 gallon drums. The area that can be treated with one gallon of D/2 will vary considerably as a function of the nature and extent of biological deposits, as well as the physical characteristics of the surface. Typical coverage to remove medium deposits will vary from 250 to 350 square feet per gallon.

Technical Data

Physical Form Transparent, low viscosity liquid
Color Almost colorless
pH 9.5
Specific Gravity 1.01g/cc
Solubility in Water Complete
Vapor Pressure 25 mm Hg @ 20°C

Notice: The information contained herein is based on our own research and the research of others, and it is provided solely as a service to help users. It is believed to be accurate to the best of our knowledge. However, no guarantee of its accuracy can be made, and it is not intended to serve as the basis for determining this product's suitability in any particular situation. For this reason, purchasers are responsible to make their own tests and assume all risks associated with using this product.

10/2012

BioBARRIER

TECHNICAL DATA SHEET

PRODUCT NAME: BioBARRIER

PRODUCT DESCRIPTION: BioBARRIER is a new approach to microbial control. Upon initial contact with the surface, and after application and allowing surface to dry, BioBarrier inhibits organism reproduction and growth.

BioBarrier does not KILL mold, bacteria and fungus (Proper presoak and washing procedures kills and removes the mold, bacteria and fungus.) BioBarrier DISABLES mold, bacteria and fungus by preventing it from growing and reproducing. Therefore it is labeled a deodorizer, sanitizer, protectant.

How does BioBarrier work?

BioBarrier reduces the ability for microbes (bacteria, mold, fungus) to reproduce. It does so by interfering with the formation of a biofilm. Bacteria replicate every 20 minutes, in perfect conditions. 1 cell can become 16,777,216 in 8 hours!

Microbes reproduce by division. In order to reproduce, the microbes need to affix to a surface and form a Colony. Once attached, they can reproduce by budding/vegetative growth. BioBarrier prevents attachment to the surface; thus the microbe can not exert enough "force" to permit budding. With reproduction eliminated, the age of the colony increases as does it's vulnerability to chemical controls, magnifying their efficiency and completing the sanitation process.

Applications

- * Garages
- * Gutters
- * Outdoor furniture
- * Garbage cans, dumpsters and trucks
- * Transportation vehicles - buses, trains, airplanes, BOATS, etc.
- * Anywhere where moisture might stay and mold, bacteria or fungi might prosper.
- * Concrete areas
- * Roof shingles
- * Cabinets
- * Vinyl siding
- * Decks
- * Painted Surfaces

The Benefits of BioBarrier

- * Environmentally Friendly (Biodegradable)
- * Contains no heavy metals, no arsenic, arsenate, cyanide, mercury or other toxic chemical.
- * Battles a large assortment of bacteria, fungi and mold, all of which CAN NOT build resistance to BioBarrier.



188 North Jackson Street
Morgantown, W. Va. 26506
(813) 772-4622 or 1-800-804-7517

Water/Tower Washing Frictionless Procedures
Not all Bidders use this Process.

Our procedures are completely 100% frictionless.

- * No hanging with ropes or cables. They will scratch up the tank's paint. Don't be told that they won't.
- * No wheels rubbing and leaving marks on the tank's paint. If so, make Contractor sign to clean up marks.
- * Using a sponge/brush as a pressure to lift the mildew stains. We do this as a first application process.
- * No liability of climbing up and down towers ladder several times.
- * No backing up to tower's power supply to run/power up equipment.
- * We only ask for water supply using a RPZ backflow preventer on hydrant's.
- * We work in a manner to visually see any bad paint chips or cracks before spray nozzles make issues worse to arise. We are working next to the tank within touching distance.
- * Using the word "chlorinated water" will not effectively clean to kill mildew spores. We all drink chlorinated water on a daily basis. Please don't be mislead by this term.
- * We will not attach, hang, rub, scratch, repair, climb and/or use any power source to complete our cleaning services. We are a 100% frictionless cleaning procedure and provide safe practice for our employee's.
- * Hanging types of service will always be cheap because there is no machine expense. Hanging types of service cause the most damage to the tank's paint also.

CONFIDENTIALITY: This proposal/question and any files transmitted with it may contain information proprietary to National Wash Authority, LLC, and are intended solely for the use of the individual or entity to whom they are addressed, shall be maintained in confidence and not disclosed to third parties without the written consent of National Wash Authority, LLC. All information on this proposal/question is not to be copied, reprinted or used as specification for any other RFP's. Procedures, methods and products are not to be copied, shown or reprinted to any third party.

Any EXISTING program/activity/equipment costing in excess of \$5,000**BUDGET REQUEST FORM****FYE27**Department: WaterFund: 02-50-4231Project/Program Title: Gutermann Zonescan Leak Loggers

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Staff is proposing to purchase Leak Loggers to cover the entire Water System. Previously we looked at purchasing a few sets of leak loggers to move around town. Based on the trial set of 50+ loggers that we purchased we believe that we will see very positive results. By covering the entire system we will not have to move loggers around in order to monitor our system. Once the system is covered we will not need the annual leak detection survey by an outside company anymore either and we will have daily leak detection all year long instead of one day out of the year when the leak detection company comes out. We are choosing to break the program into a 3 year cycle. It is anticipated that approximately 600 loggers will be needed to cover the City's 104 mile Water System. Typical spacing is approximately 850 foot increments and the loggers will be placed on Main Line Valves and Fire Hydrant Auxiliary Valves. Spacing does vary based on pipe size and type and needs to be adjusted accordingly. These upgraded loggers are cellular based with SIM cards built in. After the initial 5 year contract there will be a recurring annual cost per logger and for wireless access. We have been told that the cost is \$29/logger annually. This cost will be paid by saving on the annual leak detection service. The system comes with a wireless user interface that would house all pertinent information. All loggers would be able to be seen on a map overlay. Staff will not need to drive past the loggers to download information via Bluetooth as was the case with other leak loggers we looked into. The loggers have field replaceable Lithium Ion batteries with an anticipated life cycle of 8 years. Other loggers have to be sent out or completely replaced at the end of the battery life cycle estimated at 5 years. The Gutermann loggers will listen to the pipes every night for a 2 hour span during anticipated low usage times, typically 2 am to 4 am. They will determine noises that are not normal and run different leak correlations between the various sensors covering the area to pinpoint the leak. Any noise will be given a leak confidence score so that staff can address accordingly. Identifying and repairing leaks shortly after they start will allow the City to continue to reduce the system wide water loss and thereby non-revenue water. Based on the 2023 Leak Survey 23 leaks were identified estimated at 53 gpm lost. This translates into over 76,000 gallons per day or almost 28 Million Gallons per year lost. The proposed product is an updated version of the system that the Villages of Elmhurst and Oak Lawn have installed. Staff has researched several different products and feels that the Gutermann product is the best on the market and will provide the City with the best long term results.

Estimated Budget:

Account #	Account Name	Cost
02-50-4231	Water dept – water loggers	\$13,500.00
	Total	\$13,500.00

Has this request been submitted before? X Yes No

If yes, how many times: _____

SUBMITTED BY: Kris & Dave**DETAIL (estimates)**Recommended by City Administrator: Yes No

4231

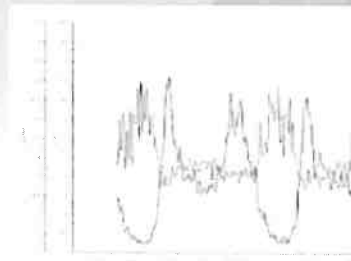


ZONELOG

Compact IoT Pressure & Flow Data Logger
For integrated, efficient DMA & PMA monitoring

This efficient 24/7 monitoring solution helps reduce Non-Revenue Water quickly.

ZONELOG is a compact and simple to use datalogger for near real-time pressure and flow measurements sending its data via the low power wide area networks, NB-IoT or LTE-Cat M.



ZONELOG

Compact IoT Pressure & Flow Data Logger
For integrated, efficient DMA & PMA monitoring



Ease of Use

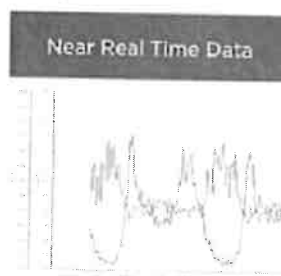
Unique features to optimize installation & maintenance

Installing a pressure and flow data logger has never been easier. The Android NFC app ZONELOG install will guide you through the process of activating the ZONELOG data logger, registering it to the NB-IoT or CAT-M1 network, assigning its exact location and programming measurements and upload intervals via NFC or via the cloud.

ZONELOGs are typically deployed at strategic locations depending on geography, DMAs, PMAs or around PRVs. With a single unit and one of the smallest dimensions in the industry, the ZONELOG data logger fits into most chambers.

The potential maintenance of a ZONELOG is optimized by:

- Field replaceable battery
- Field accessible SIM card
- Remote battery status
- Remote temperature view
- "Zero" air-pressure feature
- Firmware upgrade over the air



Near Real Time Data

Precise readings 24/7

The recorded measurements of every ZONELOG are stored in the data logger's memory and uploaded via NB-IoT or CAT-M1 e.g. hourly to the ZONELOG cloud. This data can be used to auto-generate alerts 24/7 in near real time and provide advanced flow & pressure analytic alerts (e.g.: high minimum night flow = leakage) or high pressure (e.g.: PRV malfunction) events. With the integration of ZONELOG into GUTERMANN's leak detection software a complete set of new features will be available.

Using a Keller pressure sensor assures **highest precision & reliability over time**. Combined with automatic daily time synchronization at -100ms accuracy helps delivering unprecedented results for DMA & PMA monitoring.



Reliable Communication

Reliable NB-IoT/ CAT-M1 data upload straight to the cloud

ZONELOG is using a dual modem for low power NB-IoT and CAT-M1 networks supported by most GSM providers.

They are well suited for battery powered devices installed in underground chambers. The use of latest chipsets, high gain antennas and good collaboration with network providers are key ingredients for reliable communication to ZONELOG cloud.

ZONELOG using NB-IoT & CAT-M1 communication significantly outperforms other devices.

- 5 years battery life with hourly data transmission
- Deep underground coverage
- Firmware and configuration upgrades over NB-IoT or LTE-M networks
- Lower communication costs
- User or factory mounted SIM card with multi network roaming option
- Outstanding typical daily read rates of >95%



Secure Global Cloud

Combining acoustic leak detection with pressure and flow logging

The GUTERMANN CLOUD is the industry leading software for leak analysis & NRW reduction. It has a Google Maps™ and Street View™ based user interface which allows to manage the entire leak detection infrastructure, import GIS pipe data, analyze and process leak alarms. Parameters such as recording times, alarm thresholds and many more can be changed anytime.

An event management tool facilitates:

- Efficient workflow and the classification of leak alarms
- Track events
- User friendly direct linking from ZONELOG CLOUD to GUTERMANN CLOUD
- Generation and distribution of detailed event reports

Technical Specifications

Flow Meter Input:	Dual channel pulser 1 x bi-directional + 1 x forward, Flying leads with optional MH-Spec connector 2FIP, 2F2P, 2F (P = Pressure; F = Flow)
Versions:	
P sensor:	0-20 Bar (30 Bar overload), resolution <1 mbar
Ingress protection:	IP68
Dimensions (2FIP):	L: 140mm/5.5" W: 90mm/3.5" H: 50mm/1.9"
Weight (2FIP):	0.4 kg (0.88 lbs)
Temperature range:	-20°C to +70°C (-4°F to +158°F)
Communication:	Cellular (NB-IoT & CAT-M1), various bands
Configuration interface:	NFC
SIM Card:	Nano SIM Exchangeable
Battery:	3.6V, 19Ah Lithium battery
Battery life:	>5 years, depending on config., NB-IoT/ CAT-M1 coverage and ambient temperature
Antenna:	High performance extended antenna with magnetic base or compact flex antenna

Cloud Software Features

- ✓ Browser-based cloud software with data hosted on secure servers of GUTERMANN's professional hosting partners
- ✓ Automatic multiple uploads per day
- ✓ Auto generation of alarms via cloud event settings
- ✓ Display of all historical measurement and change log data
- ✓ Geospatial mapping of data logger locations
- ✓ Maintenance mode for real-time check-up of each logger
- ✓ Event ticket management with work-flow support
- ✓ Remote access possible from anywhere in the world
- ✓ On demand assist by GUTERMANN specialists
- ✓ Automatic upgrades of cloud software, Android app, device firmware



Gutermann AG
Gubelstrasse 15, CH-6300 Zug
Switzerland
T: +41 41 760 8033
E: info@gutermann-water.com
W: gutermann-water.com

Darien Public Works - IL, Kris Throm
 1041 S. Frontage Rd
 Darien IL 60561
 United States

Invoicing Address:

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 1041 S. Frontage Rd
 Darien IL 60561
 United States

Shipping Address:

Darien Public Works - IL
 1041 S. Frontage Rd
 Darien IL 60561
 United States

Quotation

Quotation Number: S/GUS/2502953
 Quotation Date: 04/30/2025
 Expiration Date: 07/25/2025
 Reference: USA20250429VB ZL
 Your Contact Person: Volker Bröhm
 Phone: +1 408-772-5094
 Email: volker.brohm@gutermann-water.com

Pos	Qty	Unit	Part No	Description	Unit Price	Taxes	Amount
1	1.00	Units	ZL-2F-2P20-EXT-36-290	ZONELOG KIT - Starter Pack 2P (1,2,3,4,25,66 (36mm), 290 cm, External antenna) ZONELOG Dual Flow & Dual Pressure Data logger; NB-IoT/Cat-M1 (LTE-M); NFC; 0-20 bar; IP 68; scope; lead 0.5m, Mil spec 4pin IP68 connector; 2 curly pressure hose; 2 quickfit adapter; 1 antenna; Dual channel (1 channel forward or bi-directional flow + 1 channel forward flow)	2,286.00		\$ 2,286.00
2	1.00	Pcs	ZSNET-HOSTING-DATA-5Y	Hosting Fee ZONESCAN net plus data flat rate 5 years including NB-IoT communication flat rate and Gutermann cloud services for 5 years	195.00		\$ 195.00
3	1.00	Pcs	SIM-1NCE	ZONESCAN NB-IoT data SIM card (1nce) Customs tariff number: 85235200	0.00		\$ 0.00
4	5.00	Units	ZL-2F-1P20-EXT-36-290	ZONELOG KIT - Starter Pack 1P (1,2,3,4,25,66 (36mm), 290 cm, External antenna) ZONELOG Dual Flow & Single Pressure Data logger; NB-IoT/Cat-M1 (LTE-M); NFC; 0-20 bar; IP 68; scope; lead 0.5m, Mil spec 4pin IP68 connector; 1 curly pressure hose; 1 quickfit adapter; 1 antenna; Dual channel (1 channel forward or bi-directional flow + 1 channel forward flow)	1,890.00		\$ 9,450.00
5	5.00	Pcs	ZSNET-HOSTING-DATA-5Y	Hosting Fee ZONESCAN net plus data flat rate 5 years including NB-IoT communication flat rate and Gutermann cloud services for 5 years	195.00		\$ 975.00

Page: 1 / 2

Bank Account
 TED Bank

Routing number
 01140071

Account number
 9242620600

Federal ID
 20-8983602

Pos	Qty	Unit	Part No	Description	Unit Price	Taxes	Amount
6	5.00	Pcs	SIM-1NCE	ZONESCAN NB-IoT data SIM card (1nce) Customs tariff number: 85235200	0.00		\$ 0.00
7	1.00	Units	Included	Training - Web Based	0.00		\$ 0.00
8	1.00	Pcs	Customs-Tariff	Import Tariff Mark-Up	0.00		\$ 0.00
9	1.00	Pcs	FREIGHT	Freight charge and transport insurance	65.00		\$ 65.00
Total							\$ 12,971.00

* A 2 year manufacturer's warranty is included. Wear and tear parts such as cables, magnets, antennas are not included in this warranty.

* Please allow a 4-6 weeks lead time after the order has been received.

* Tariffs: Gutermann Inc. reserves the right to adjust the "import tariff mark-up rates" accordingly. For this quote and date Gutermann Inc. passes on 5% on EU manufactured goods. The rates may decrease or increase.

Payment terms: 30 Days

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services

Fund: 02-50-4810

Project/Program Title: Watermain Infrastructure

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____

Original Cost: _____

The proposed new water main is anticipated to be ran in the parkway, with the anticipation that the only work in the roadways would be to run new water main for all of the road crossings. We have asked Christopher Burke to include replacing all of the road crossings. We are looking to install new 12" Ductile Iron water main, 12" resilient wedge gate valves, new East Jordan CD250 Fire Hydrants and new service lines for all businesses & residences that are serviced by this section of water main. The proposal was put together by Christopher Burke Engineering and the lines would be pressure tested and chlorinated in accordance with IEPA standards. Ensuring that our main transmission line remains in functional condition is essential to the department's operation.

Estimated Budget:

Account #	Account Name	Cost
02-50-4810	Water Dept. – Capital Improvements	\$200,000.00
	TOTAL	\$200,000.00

Has this request been submitted before? X Yes No

If yes, how many times: _____

SUBMITTED BY: Kris & Dave

DETAIL (estimates)

Recommended by City Administrator: Yes No

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 27

Department: Municipal Services

Fund: Water

Project/Program Title: Insertion valve Joint Coop Purchase w/ Western Springs

Description of proposed new program/activity/expenditure, including purpose and justification:

Insertion Valve Machine – Shared Use with Western Springs

As part of ongoing water system operations, an insertion valve machine will be shared between Western Springs the City under the terms of a forthcoming Intergovernmental Agreement (IGA). This machine enables the installation and maintenance of insertion valves without interrupting service, improving operational efficiency and system reliability.

- **Purpose:** To install and maintain insertion valves on the water main while minimizing service disruption.
- **Shared Use:** Western Springs and the City will have mutual access to the machine and dedicated vehicle as per the forthcoming IGA, allowing coordinated operations and maintenance.
- **Maintenance & Costs:** Routine maintenance, operation, and repair responsibilities, as well as associated costs, are allocated according to the IGA.
- **Operational Coordination:** Both parties will coordinate scheduling and use to ensure availability when needed and minimize conflicts.
- 50/50 cost share of machine, refurbishment of a dedicated vehicle (12k City Share) Western Springs will store the vehicle and machine Total cost is \$245,000 with 10 various sized valves-City Share \$122,500

The shared use of the insertion valve machine enhances regional collaboration, reduces capital duplication, and ensures efficient water system management for both jurisdictions.

Estimated Budget:

Account #	Account Name	Cost
02-50-4810	Capital Equipment-Insertion Valve Machine and Equipment	122,500
	TOTAL	122,500

Has this request been submitted before? _____ Yes _____ X No

If yes, how many times: _____

SUBMITTED BY: Kris and Dennis

Recommended by City Administrator: _____ Yes _____ No

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 27

Department: Municipal Services

Fund: Street and Water

Project/Program Title: _____

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____

Original Cost: _____

The City was recently notified of a grant award through the Bureau of Air, funded by the 2016 Volkswagen settlement for Clean Air Act violations. The Volkswagen Environmental Mitigation Trust was established to reduce nitrogen oxide (NOx) emissions through the replacement of older diesel/gasoline vehicles with cleaner alternatives. In compliance with grant requirements, the City must retire a vehicle with a model year engine between 1992–2009. Ordinance No. O-18-23, passed on November 6, 2023, previously declared the 2009 Sterling LT7500 Truck No. 408 as surplus. Due to ongoing mechanical issues with diesel particulate sensors on several trucks, Truck 408 remained in temporary use but was not auctioned and subsequently allowing it to qualify for this grant. Option-add snow plow equipment. Basic model approved budget pending October 6 2025.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Dept. - Equipment	\$300,000.00
02-50-4815	Water Dept. – Equipment	\$300,000.00
	Total	\$600,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

MOTION NO. M-74-25

AGENDA MEMO

**City Council
October 6, 2025**

ISSUE STATEMENT

A motion accepting Driving a Cleaner Illinois-Volkswagen Grant through the Environmental Protection Department/Organization Unit: Bureau of Air, in the total amount of \$298,395, and approving the City share of \$149,197, for a total cost not to exceed \$447,592 for the purchase of one (1) electric dump truck vehicle and one (1) electric charging unit as per **Exhibit A**.

BACKGROUND

The City was recently notified of a grant award through the Bureau of Air, funded by the 2016 Volkswagen settlement for Clean Air Act violations. The Volkswagen Environmental Mitigation Trust was established to reduce nitrogen oxide (NOx) emissions through the replacement of older diesel/gasoline vehicles with cleaner alternatives.

In compliance with grant requirements, the City must retire a vehicle with a model year engine between 1992–2009. Ordinance No. O-18-23, passed on November 6, 2023, previously declared the 2009 Sterling LT7500 Truck No. 408 as surplus. Due to ongoing mechanical issues with diesel particulate sensors on several trucks, Truck 408 remained in temporary use but was not auctioned and subsequently allowing it to qualify for this grant.

Grant guidelines mandate permanent removal, (scrapping) of Truck 408, including:

- Drilling a 3-inch hole in the engine block
- Severing the truck bed frame in half

The grant funds will support the purchase of one (1) Class 4–8 all-electric truck to replace the retired vehicle, see truck pic labeled as **Attachment A**. While the original truck has since been replaced, the new EV truck will serve as an additional fleet vehicle, providing:

- Hauling capacity for both street and water divisions
- An opportunity for City staff to evaluate the functionality and performance of electric trucks
- No snow plowing capability; dedicated to hauling operations only

The EV truck will be housed at the Municipal Services Facility with a dedicated charging station installed onsite.

The total estimated cost to the City is approximately \$150,000, which includes:

- The required match for the grant-funded electric truck
- The cost of installing an electric vehicle charger

A separate agenda memo will be presented for the actual purchase of the vehicle and the charging infrastructure upon grant acceptance and bid results of the vehicle/charging station. The cost will be split equally between the water fund and general fund. Please note, pending production dates and delivery, the vehicle may not be delivered until after May 1, 2026.

STAFF RECOMMENDATION

Staff recommends a motion accepting Driving a Cleaner Illinois-Volkswagen Grant through the Environmental Protection Department/Organization Unit: Bureau of Air, in the total amount of \$298,395, and approving the City share of \$149,197, for a total cost not to exceed \$447,592 for the purchase of one (1) electric dump truck vehicle and one (1) electric charging unit.

COMMITTEE RECOMMENDATION

This item was not reviewed by the Municipal Services Committee due to the timing of the grant approval and processing.

ALTERNATE CONSIDERATION

As directed by the City Council.

DECISION MODE

This item will be placed on the October 6, 2025 City Council agenda for formal approval.

**PASSED BY THE CITY COUNCIL OF THE CITY OF DARIEN, DU PAGE
COUNTY, ILLINOIS, this 6th day of October 2025.**

AYES:	<u>6 – Belczak, Kenny, Leganski, Schauer, Stompanato, Sullivan</u>
ABSTAIN	<u>1 – Gustafson</u>
NAYS:	<u>0 – NONE</u>
ABSENT:	<u>0 – NONE</u>

09/12/25

Illinois Grant Accountability and Transparency Notice of State Award

Page 1 of 6

STATE OF ILLINOIS GRANT INFORMATION	
State Award Identification	Name of State Agency (Grantor): Environmental Protection Department/Organization Unit: Bureau of Air
State Award ID Number (SAIN)	1697-60928
State Program Description	The Illinois Environmental Protection Agency (Illinois EPA) has been designated as the lead agency to administer funds allocated to Illinois from the Volkswagen Environmental Mitigation Trust (Trust). The Trust was established by Appendix D of the VW Settlement (Settlement). Illinois' initial allocation of funds is \$108 million to be used to fund mobile source projects. The funds are to be used for projects that reduce emissions of nitrogen oxides in Illinois.
Announcement Type	Initial
Agency (Grantor) Contact Information	Name: Darwin Burkhart Phone: 217-524-5008 Email: epa.vwgrants@illinois.gov

GRANTEE INFORMATION	
Grantee / Subrecipient Information	Name: City of Darien Address: 1702 Plainfield Road, Darien, IL 60561 Phone: 630-353-8112 Email: Jsaenz@darienil.gov
Grantee Identification	GATA: 689451 UEI: JJ2KWYBNFH89 FEIN: 362696683
Period of Performance	Start Date: 10/1/2025 End Date: 4/30/2027

FUNDING INFORMATION			
FUND	CSFA	CFDA	AMOUNT
819		N/A	\$447,591.75
Match			\$149,197.25
TOTAL			\$596,789.00

(M) Currently used by State of Illinois for "Match" or "Maintenance of Effort" (MOE) requirements on Federal Funding. Funding is subject to Federal Requirements and may not be used by Grantee for other match requirements on other awards.

Illinois Grant Accountability and Transparency Notice of State Award

TERMS AND CONDITIONS	
Grantee Indirect Cost Rate Information	Rate: N/A Base: N/A Period: N/A
Research & Development	No
Cost Sharing or Matching Requirements	No
Uniform Term(s)	CODE of FEDERAL REGULATIONS Title 2: Grants and Agreements PART 200 - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR 200) Grant Accountability and Transparency Act (GATA), 30 ILCS 708/1 Illinois Administrative Code
Grantor-Specific Term(s)	
Program-Specific Term(s)	<ul style="list-style-type: none"> • Grantee shall replace an eligible existing Class 4-8 diesel truck or Class 8 port drayage truck licensed and used on public roadways with a new Class 4-8 all-electric truck or Class 8 all-electric port drayage truck licensed and used on public roadways in which both the existing diesel truck and new all-electric truck are of the same truck type and class. • Grantee must own the new all-electric truck. • Each diesel truck to be replaced should be the one described in the application and be engine model year 1992-2009. • The existing diesel truck to be replaced and the new all-electric truck have at least 80% of their annual operational hours in the Chicago area and be used to haul and deliver freight or cargo consistent with the same priority level area identified in the application. • The new all-electric truck must have an engine model year in which the project occurs (or later) or one engine model year prior. • Grantee must annually certify that each new all-electric truck had at least 80% of its annual operational hours in the Chicago area and operated consistent with the priority level area identified in the application each year for a minimum of five years from the in-service date. • Grantee must certify that it will maintain adequate charging infrastructure for each all-electric truck. • Scrappage: All vehicle replacement projects require the replaced engine and vehicle to be scrapped within 90 days of the new engine/vehicle being placed into service. "Scrapped" is defined in the Trust Agreement to mean to render inoperable and available for recycle, and, at a minimum, to specifically cut a 3-inch hole in the engine block. It shall also include disabling the vehicle chassis by cutting the vehicle's frame rails completely in half. Evidence of appropriate disposal must be provided, including digital photos of the engine tag (showing serial number, engine family number, and engine model year), the destroyed engine block, and cut frame rails as applicable. • If program income, as that term is defined in 2 CFR 200.80 and 44 Ill. Adm. Code 7000.20, is generated by selling the scrapped engine and/or vehicle, the program income requirements at 2 CFR 200.307 apply. Grantee may use program income towards its mandatory cost share. Grantee must report program income to Grantor. • The Driving a Cleaner Illinois Program is a reimbursement program. Grantee is required to pay for all project work and seek reimbursement from the Illinois EPA upon completion. Grantee must provide all required documentation. Upon project completion and receipt of all required documentation, the Illinois EPA will request the Volkswagen Trustee to reimburse Grantee directly. • Grantee may not use Trust funds to satisfy obligations that are mandated by law or regulation, by any court order or decree, or by other agreement of any kind. • Grantee may use other funding (federal, state or other) as part or all of its mandatory cost share, provided such other funding source allows for it. • Grantee is prohibited from combining funding from this program with other funding such that it receives more than 100% funding for any project. • Eligible Costs were established in the NOFO. • Grantee must submit quarterly reports and a final report as required by the Grantor. • Grantee must complete a Fiscal and Administrative Risk Assessment for each State fiscal year that its grant agreement is in effect. • This project is subject to approval by the Volkswagen Trustee.

**Illinois Grant Accountability and Transparency
Notice of State Award****SPECIFIC CONDITIONS ASSIGNED TO GRANTEE - FISCAL AND ADMINISTRATIVE****The nature of the additional requirements****GATA Conditions:**

None

Agency Adjustments / Explanation:

None

The reason why the additional requirements are being imposed**GATA Conditions:**

None

Agency Adjustments / Explanation:

None

The nature of the action needed to remove the additional requirement, if applicable**GATA Conditions:**

None

Agency Adjustments / Explanation:

None

The time allowed for completing the actions, if applicable**GATA Conditions:**

None

Agency Adjustments / Explanation:

None

The method for requesting reconsideration of the additional requirements imposed**GATA Conditions:**

None

Agency Explanation:

None

**Illinois Grant Accountability and Transparency
Notice of State Award**

SPECIFIC CONDITIONS ASSIGNED TO GRANTEE - MERIT-BASED REVIEW
The nature of the additional requirements Agency Adjustments / Explanation: None
The reason why the additional requirements are being imposed Agency Adjustments / Explanation: None
The nature of the action needed to remove the additional requirement, if applicable Agency Adjustments / Explanation: None
The time allowed for completing the actions, if applicable Agency Adjustments / Explanation: None
The method for requesting reconsideration of the additional requirements imposed Agency Explanation: None

**Illinois Grant Accountability and Transparency
Notice of State Award****SPECIFIC CONDITIONS ASSIGNED TO GRANTEE - PROGRAMMATIC****The nature of the additional requirements****Agency Adjustments / Explanation:**

None

The reason why the additional requirements are being imposed**Agency Adjustments / Explanation:**

None

The nature of the action needed to remove the additional requirement, if applicable**Agency Adjustments / Explanation:**

None

The time allowed for completing the actions, if applicable**Agency Adjustments / Explanation:**

None

The method for requesting reconsideration of the additional requirements imposed**Agency Explanation:**

None

09/12/25

**Illinois Grant Accountability and Transparency
Notice of State Award**

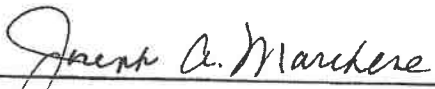
Page 6 of 6

SIGNATURE PAGE

Circle one: Accept NOSA / Reject NOSA

City of Darien

Institution / Organization


Signature

Joseph A. Marchese
Name of Official

Mayor
Title (Chief Financial Officer or equivalent)

10/06/25
Date of Execution

Any NEW program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE 27

Department: Streets

Fund: Streets and Water

Project/Program Title: 40 Foot Storage Container and lot improvement

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: _____ Original Cost: _____

Staff recommends purchasing a storage container to store seasonal holiday decorations. The proposed placement site is at the rear of the property, near the existing parking area. This plan includes carving out a section of the landscape berm near the abandoned well, without anticipating any impact to the well, constructing a retaining wall, and widening and extending the rear lot northward with a stone base and asphalt. Any debris removed from the site will require testing and proper disposal.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Dept – Capital Equipment	\$12,500.00
02-50-4815	Water Dept – Capital Equipment	\$12,500.00
	Total	\$25,000.00

Has this request been submitted before? _____ Yes _____ No

If yes, how many times: _____

SUBMITTED BY: _____

DETAIL (estimates)

Recommended by City Administrator: _____ Yes _____ No

David Fell

From: Dennis Cable
Sent: Friday, December 6, 2024 3:10 PM
To: David Fell
Subject: FW: Up Dated - Container Sales Group Quote- Delivered to Darien, IL
Attachments: Click Here To Learn More Signature.pngRawZFSFile

Attached is quote for container

Dennis Cable
Water Department Foreman
(630) 417-5146

From: Lyn Novelli <lyn@containersalesgroup.com>
Sent: Friday, December 6, 2024 3:07 PM
To: Dennis Cable <dcable@darienil.gov>
Cc: Kerri Kovel <kerri@containersalesgroup.com>
Subject: Up Dated - Container Sales Group Quote- Delivered to Darien, IL

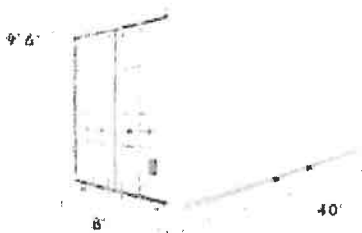
(630) 417-5146

Dennis-

It was nice talking with you. Here is the quote you requested.

Depot Facility: Chicago

40' HIGH CUBE



New/One-Trip Containers (see below sample pictures) -

Description: Manufactured overseas and loaded with cargo to make a one-way trip to the United States. Some units may have minor surface dings or light dents from moving the freight in and out of the container. These units have solid floors, strong enough to hold a forklift and heavy cargo. Ideal for Storage, Ocean Export or Building.

\$ 4,300.00 for 1 x 40 ft. High Cube (9 ft. 6 in. high x 8 ft. wide)

Delivery-

\$ 498.00 approximate (need exact address) to deliver & place on the ground to Darien, IL

**** Due to market fluctuations, all pricing and delivery dates are estimates based on the information available at the time of the quote and are subject to change****



HOW TO PURCHASE - Call our office or email us the following information and we will email you an Invoice

- Company Name & Contact Name
- Phone & Address for Billing & Delivery
- Door Position- Doors Facing REAR (sliding off first) or CAB (sliding off last)- shipping container will slowly slide off the back of the truck as the driver pulls forward, please advise on how you want the container loaded on the truck.
- Delivery Contacts- The driver will call once he is loaded and is on his way. Provide 2 delivery contacts- name & telephone numbers.

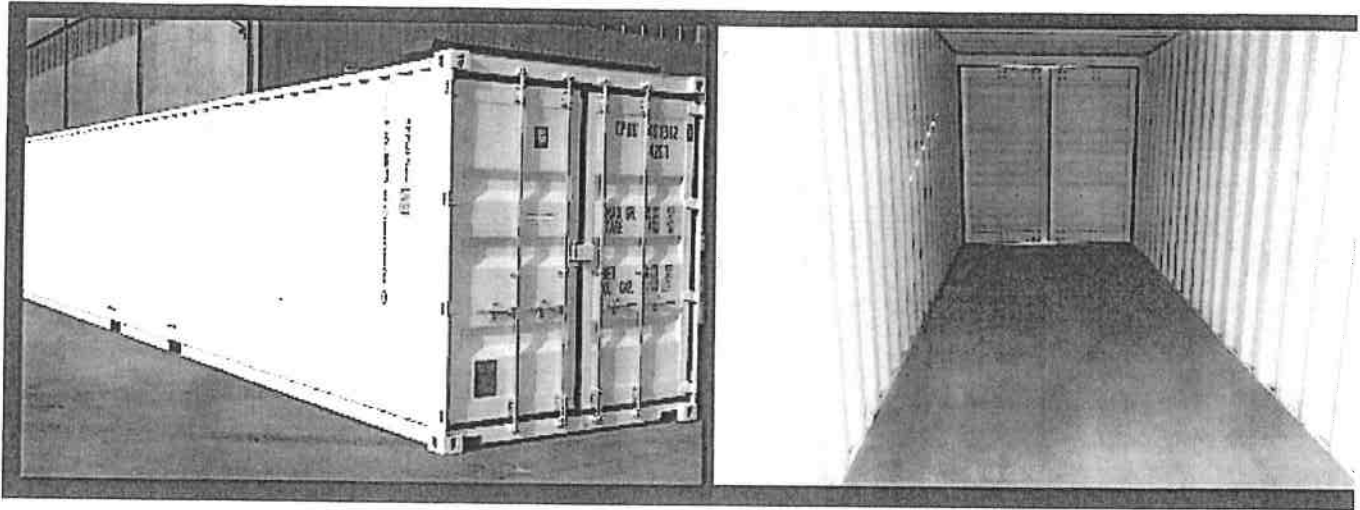
PAYMENT OPTIONS – Invoice will be sent via QUICKBOOKS with a link to REVIEW AND PAY. Advise which payment option you prefer:

- (no fee) - **e-check/ACH** – you will need your checking account & routing #
- (3% fee)- **Credit Card/Debit Card**
- (no fee)- **Mail Check** to Container Sales Group 4479 Lawn Ave # 300 - Western Springs, IL 60558

DELIVERY REQUIREMENTS-

- **Straight-line Space Needed-** The delivery truck will back up and slowly slide the container off as he pulls forward
 - 75 ft. - for 1 x 20 ft. container
 - 150 ft. - for 1 x 40 ft. container or 2 x 20 ft. (moved together)
- **12 ft. Width Clearance** -Trucks make wide turns, so make sure there is enough space to turn into your property and get between gates or other obstructions.
- **16 ft. Height Clearance- No Wires or Trees Above** - The tilt body truck bed will hydraulically lift up behind the driver's cab as the container slowly slides off on the ground as the truck pulls forward.
- **Level, Solid Ground**

NEW/ONE-TRIP SAMPLE PHOTOS



Thank you,



Lyn Novelli, Owner
Container Sales Group, Inc
 4479 Lawn Ave, #300
 Western Springs, IL 60558
 (708) 639-4783
www.ContainerSalesGroup.com

We are a Women-Owned business donating a portion of our profits to the American Cancer Society.

Wounded Warrior Project, American Red Cross, and



SUBSCRIBE

Get the latest pricing,
 discounts and more

Any EXISTING program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Street and Water

Fund: 4815

Project/Program Title: Mini-Split Heating and Cooling System Installed for the PW Office Area

Description of proposed new program/activity/expenditure, including purpose and justification:

Year purchased: Various Years for existing Furnances and AC Condensers

Original Cost: Unknown

The PW Office Area struggles to stay warm during the winter and cool during the summer time. Often times the units run for extended periods of time for the relatively small space. During summer it is not uncommon for the office area thermostat to register temperatures in the mid 80's despite 70 degree and even instances of 60 degree temperature settings. Working in the office at these temperatures is very uncomfortable and staff becomes sweaty and leaves their office due to conditions. In the winter there are still spaces that remain uncomfortable with cold temperatures despite low 70 degree temperature thermostat set points. Windows will form ice on the inside and staff reports having to leave their office due to having cold fingers making it uncomfortable to work. The proposed mini-split units will assist each space in heating and cooling by supplementing the existing units. We believe the ductless system with units in each portion of the office area to be the ideal solution to the problem. They will supplement the existing units in both operations. Project will need Electrical work as well and we don't know if any unknown issues will be ran into so I am estimating a little higher than usual on the contingency.

Estimated Budget:

Account #	Account Name	Cost
01-30-4815	Street Department Building Maintenance	\$10,150.00
01-30-4815	Street Department Building Maintenance - Contingency	\$5,000.00
02-50-4815	Water Department Building Maintenance	\$10,150.00
02-50-4815	Water Department Building Maintenance - Contingency	\$5,000.00
	Project Total	\$30,300.00

Has this request been submitted before? Yes X No

Recommended by City Administrator: Yes No

Affordable American Air

330 East Roosevelt Road

Lombard, Illinois 60148

6304822995

affordableaahvac@yahoo.com |

<https://www.affordableamericanair.net/>



RECIPIENT:

Kris Throm

1041 South Frontage Road

Darien, Illinois 60561

Estimate #6

Sent on

Dec 31, 2025

Total

\$20,290.54

Affordable American Air

330 East Roosevelt Road

Lombard, Illinois 60148

6304822995

affordableaahvac@yahoo.com |

<https://www.affordableamericanair.net/>



Affordable American Air

330 East Roosevelt Road

Lombard, Illinois 60148

6304822995

affordableaahvac@yahoo.com |

<https://www.affordableamericanair.net/>



Product/Service	Description	Qty.	Unit Price	Total
MRCOOL 6-Zone Ductless Mini-Split Comfort System – Turnkey Installation	6-Zone Ductless Mini-Split Comfort System Installation Brand: MRCOOL	1	\$18,300.66	\$18,300.66

This project includes the complete furnishing, professional installation, and commissioning of a MRCOOL multi-zone ductless mini-split heat pump system, designed to provide efficient, quiet, and individualized heating and cooling to multiple areas of the home.

Scope of Work & Installation Details

Affordable American Air will supply and install one (1) MRCOOL multi-zone outdoor condenser paired with six (6) indoor wall-mounted air handlers, properly sized and configured to operate together as a single, integrated comfort system.

Installation includes:

- Professional mounting and secure installation of all six indoor air handling units
- Installation and placement of the outdoor condenser, including vibration isolation and proper clearances
- Refrigerant line sets properly routed, insulated, supported, and protected
- Dedicated control wiring and communication wiring between indoor and outdoor components
- Condensate management for each indoor unit to ensure proper drainage
- System evacuation, pressure testing, and charging performed to manufacturer specifications
- Full system startup, calibration, and commissioning to verify correct operation
- Verification of heating and cooling performance in all zones
- Clean-up of work areas upon completion

All work is performed in accordance with manufacturer requirements, applicable local codes, and industry best practices to ensure long-term reliability and performance.

System Benefits

- Independent temperature control in each zone
- High-efficiency heat pump technology for year-round comfort
- Quiet operation and improved indoor comfort
- Reduced energy waste compared to traditional single-zone systems
- Modern, clean wall-mounted indoor unit design

Affordable American Air

330 East Roosevelt Road

Lombard, Illinois 60148

6304822995

affordableaahvac@yahoo.com |

<https://www.affordableamericanair.net/>



Product/Service	Description	Qty.	Unit Price	Total
240V Electrical Circuit Installation for MRCOOL Mini-Split System (Up to 150 ft)	<p>Includes furnishing and installation of a dedicated 240-volt electrical circuit to properly power the MRCOOL multi-zone mini-split system. Scope includes breaker installation, disconnect, copper wiring, conduit, fittings, routing, terminations, and code-compliant electrical connections. All work performed in accordance with applicable local electrical codes and manufacturer requirements.</p> <p>Electrical runs exceeding 150 feet, panel upgrades, or unforeseen site conditions are not included and may require additional cost.</p>	1	\$1,989.88	\$1,989.88
Total				\$20,290.54

This quote is valid for the next 30 days, after which values may be subject to change.

Signature: _____ Date: _____

Any EXISTING program/activity/equipment costing in excess of \$5,000**BUDGET REQUEST FORM****FYE27**Department: WaterFund: 4815Project/Program Title: Truck #401 Replacement

Description of proposed new program/activity/expenditure, including purpose and justification:

New Truck will be an F-550 Crew Cab with a Fiberglass Service box. The City has had significantly better results with Fiberglass Service boxes over the old steel service boxes that would rust out and have tools falling out of them. The entire inside of the bed of the truck and insides of the service boxes will be sprayed with heavy duty spray liners to protect and extend the life of the body. The upsize in the Cab and Chassis allows the truck to be able to pull the skid steer, mini-excavator and main break trailer (as a backup) out to job sites as needed. This would not be able to be done if we bought smaller Cab & Chassis sizes due to towing capabilities. The service box will be outfitted with drawers for organization of tools, water meters in various sizes, water meter MXU devices & touch pads, wire and other required components. Additionally, the truck and body will be upfitted with safety lighting, work lighting, a Generator to run power up pumps, job site lighting, heaters and other tools, power inverter to power/charge tablets and/or laptops/phones etc. for mobile work orders and meter appointment entry, JULIE tickets, Positive Response Entry, dig tickets and various other forms. The plow will service Water Plants, Public Works and City Hall Lots and cul-de-sacs as needed. The Truck will not have salting capability but having trucks that can clear the snow is always good for when things break down, which we do experience many times over the course of a winter season. This truck will be replacing a daily workhorse for the Water Department and having a more robust truck will benefit the Department immensely.

Year purchased: 2017Original Cost: \$42,434

Truck 401 currently has 125,000 miles and is starting to experience transmission and engine issues as well as some electrical issues. It received a 75 rating by the mechanic this past fall and is ready for replacement.

Estimated Budget:

Account #	Account Name	Cost
02-50-4815	Water Department – Capital Purchases – Cab & Chassis & Body Upfit	\$122,438.00
02-50-4815	Water Department – Capital Purchases - Graphics	\$1,250.00
02-50-4815	Water Department – Capital Purchases – Contingency 5%	\$6,185.00
02-50-4815	Water Department – Capital Purchases – Total Budget	\$130,000.00

Has this request been submitted before? Yes X NoIf yes, how many times: **SUBMITTED BY:** Kris



2026 FORD F550 DRW CHASSIS CONTRACT #227



COMMERCIAL
& FLEET

WWW.SUTTONTRUCKS.COM

CONTACT: SCOTT OUREDNIK

PHONE : 708-720-8040

EMAIL: sourednik@suttonford.com

26 FORD F550 REG CAB 4X2 60 CA

BASE PRICE \$51,016

MAJOR PRODUCT CHANGES

OVERVIEW

The 2026 Super Duty® Chassis Cab reinforces the long tradition of F-Series toughness and continues to meet the needs of a multitude of commercial vocations, as well as personal use towing customers. Trademark "Built Ford Tough®" attributes such as capability to get the job done, quality, reliability, power, breadth and depth of product choices are solidly behind Chassis Cab users.

To learn more about the features on this vehicle, go to www.forduniversity.com.

MODEL/SERIES/AVAILABILITY

- XL, XLT, Lariat

MECHANICAL

- ★ **New/Changed**
- None
- **Deleted**
 - None

EXTERIOR

- ★ **New/Changed**
 - Tire Pressure Monitor System (TPMS) – standard
- ★ **New Colors**
 - Argon Blue Metallic (E9)
 - Marsh Gray (T9)
- **Deleted Colors**
 - Antimatter Blue Metallic
 - Darkened Bronze Metallic

INTERIOR/COMFORT

- ★ **New/Changed**
 - None

SAFETY/SECURITY

- ★ **New/Changed**
 - None
- **Deleted**
 - None

FORD CO-PILOT360® TECHNOLOGY

- ★ **New/Changed**
 - None

FUNCTIONAL

- ★ **New/Changed**
 - Ford Connectivity Package (1-year included) – standard¹
 - Ford Connectivity Package (One-time purchase – 7 years) (94D) – optional²
 - Individual Tire Pressure Monitoring System (TPMS) – standard
 - SecuriCode® Keyless Entry Keypad, Driver's Side (63B) – optional on Lariat
 - SiriusXM with 360L (3-year plan) (52E)
 - SecuriCode® Wireless Keyless Entry Keypad, Driver's Side (DIO) – now optional on XL
 - Battery Jump Start System GB70 by NOCO w/Case (DIO)
 - Windshield Sunshade by Covercraft (DIO)
 - Super Duty Tool Kit – by AllTrade (DIO)
 - Illuminated Front Emblem (DIO)
 - Kicker Subwoofer (DIO)
 - Vehicle Integration System 2.0 – now optional on XL

PACKAGES

- ★ **New/Changed**
 - Payload Plus Upgrade Package 2 (68H)

NOTE: Ford is restricting sales of 6.7L Diesel (99T) on F-550 with Payload Plus Upgrade Package 2 (68H) and F-600 6.7L Diesel (99T) to customers for registration outside of California, Massachusetts, Oregon, New York, Vermont and Washington.

Additionally, Ford is restricting sales of F-550 6.7L Diesel (99T) with Payload Plus Upgrade Package 1 (68M) to customers for registration in California, Massachusetts, Oregon, New York, Vermont and Washington only.

¹ Ford Connectivity Package included for one-year from warranty start date. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. To activate the one-year complimentary trial, retail modem authorization and credit card authorization for auto renewal is required; customer may cancel at any time.

² Select option for a one-time purchase of Ford Connectivity Package. Ford Connectivity Package will be active for 7 years on this vehicle (non-transferrable to another VIN) from warranty start date. Requires activation via FordPass® app. Not available for fleet orders. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.

Product Changes and Features Availability

Features, options, and package content subject to change. Please check www.fmcdealer.com for the most current information.

★ = New for this model year

STANDARD EQUIPMENT

The following features are standard on every 2026 SUPER DUTY® Chassis Cab vehicle:

MECHANICAL

- Brakes – Four-wheel Disc Brakes with Anti-Lock Brake System (ABS)
- Operator Commanded Regeneration (OCR) (6.7L Power Stroke® Diesel Engine Only)
- Transmission Power Take-Off Provision

EXTERIOR

- Doors
 - Two (Regular Cab only)
 - Four (SuperCab/Crew Cab only)
- Fuel Tank
 - 40 gallon aft axle
 - Diesel Exhaust Fluid (DEF) Tank Location:
 - Aft-of-axle fuel tank is paired with the DEF tank located in the mid ship location, between the frame rails.
 - Mid ship fuel tank is paired with the DEF tank located outside of the frame rail
 - Dual tanks are paired with the DEF tank located outside of the frame rail
- Glass
 - Solar-tinted complete (Std. on XL)
 - Privacy (Std. on XLT and Lariat; NA front-seat windows)
- Manual Locking Hub (4x4)
- Scuff plates – front, color-coordinated
- “Three-Blink” lane change signal
- Tow hooks – front, (two) (2)
- Trailer wiring – 7 wire harness w/relays, blunt cut and labeled
- Windshield wipers – intermittent

INTERIOR/COMFORT

- Convenience
 - Coat hooks, LH/RH color-coordinated
 - Dash top tray
 - Dome lamp – LH/RH door activated & I/P switch operated w/delay
 - Handles, grab – driver & front-passenger
 - Handles, roof ride – front-passenger (also over rear-doors on Crew Cab)
 - Map lights – dual (front and rear w/Crew Cab)
 - 12V Powerpoint, auxiliary
- Door-trim – color-coordinated molded w/grab handle & reflector
- Gauges and Meters – Fuel, Transmission Temperature, Engine Coolant Temperature, Oil Pressure (Gas engine) and Turbo (Diesel engine) Gauges; Speedometer, Odometer and Tachometer
- Headliner – color-coordinated cloth
- Instrument panel – color-coordinated w/ glove box, four (4) air registers w/positive shut-off and powerpoint

INTERIOR/COMFORT (continued)

- Instrumentation Center
 - 4.2" LCD Productivity Screen in IP Cluster (standard on XL and XLT)
 - 12" LCD Productivity Screen in IP Cluster (Standard on Lariat)
- Power Equipment Group – 1st row (front-seat) windows w/ one-touch up/down, power 2nd row (rear-seat) windows (Super/Crew Cab); power/door-locks w/backlit switches & accessory delay
- Overhead Console with 6 Upfitter Switches
- Steering – power
- Steering damper

SAFETY/SECURITY

- AdvanceTrac® with RSC® (Roll Stability Control™)
- Airbags
 - Driver and Passenger frontal and side airbag/curtain
 - Passenger side airbag deactivation switch
- Child tethers (Regular Cab front-passenger and all rear-seating positions)
- Lamps – LED Roof marker/clearance
- Safety Belts
 - Belt-Minder® (front safety belt reminder) – chime and flashing warning lights on I/P if belts not buckled
 - Color-coordinated safety belts w/height adjustment (front-outboard seating positions only)
- SecuriLock® Passive Anti-Theft System (PATS)
- SOS Post-Crash Alert System™
- Stationary Elevated Idle Control (SEIC)
- Ford Security Package (1-year included with activation)

FORD CO-PILOT360® TECHNOLOGY

- AutoLamp – Auto On/Off Headlamps
- Cruise Control (steering wheel-mounted)

FUNCTIONAL

- Alternator
 - XL:
 - 7.3L 2 Valve Gas – 190 AMP
 - 6.7L 4 Valve Diesel – 250 AMP
 - XLT:
 - 7.3L 2 Valve Gas – 410 AMP Dual
 - 6.7L 4 Valve Diesel – 350 AMP Dual
 - Lariat:
 - 7.3L 2 Valve Gas – 410 AMP Dual
 - 6.7L 4 Valve Diesel – 350 AMP Dual
- Hood release
- Horn – dual electric
- Oil minder system
- Shock absorbers – heavy-duty gas
- Springs, rear auxiliary
- Stabilizer bar – front and rear

The following features are standard on selected 2026MY SUPER DUTY® Chassis Cab vehicles:

	XL	XLT	LARIAT
MECHANICAL			
<u>Engine</u>			
7.3L 2V DEVCT NA PFI V8 Gas (F-350/F-450/F-550/F-600)	•	•	•
<u>Drivetrain</u>			
4x2	•	•	
4x4			•
<u>Transmission</u>			
Ten-Speed Automatic Transmission with Selectable Drive Modes: Normal, Tow/Haul, Eco, Slippery Roads, Tow/Haul, Trail (4x2), Off-Road (4x4)	•	•	•
<u>Base Alternator</u>			
190 Amp (F-350/F-450/F-550/F-600 Std. on 7.3L Gas Engine)	•		
250 Amp (F-350/F-450/F-550/F-600 w/ 6.7L Diesel Engine)	•		
350 Amp Dual (F-350/F-450/F-550/F-600 w/ 6.7L Diesel)		•	•
410 Amp (F-350/F-450/F-550/F-600 w/ 7.3L Engine)		•	•
<u>Axle</u>			
Monobeam front axle w/coil spring suspension (F-350 4x4, F-450, F-550 and F-600)	•	•	•
Independent Twin-I-beam front axle w/coil spring suspension (F-350 4x2)	•	•	

★ = New for this model year

• = Available

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Ford Division

STANDARD EQUIPMENT

MECHANICAL (continued)	XL	XLT	LARIAT
Battery			
750 CCA, 68AH grp65 AGM Battery	•		
Dual 750 CCA, 68AH grp65 AGM Batteries		•	•
Fuel Tanks			
40 gallon aft axle	•	•	•
KEY EXTERIOR FEATURES			
Bumper – Front			
Black painted steel w/grained MIC top cover and black lower air dam	•		
Chrome w/grained MIC top cover and black lower air dam		•	•
Grille			
Black MIC	•		
Bright Chrome – two (2) bar		•	
Chrome – two (2) bar (includes additional chrome inserts)			•
Handles – Door and Tailgate			
Black	•	•	
Body-color			•
Headlamps/Taillamps/Lamps			
Quad-beam halogen jewel effect	•	•	
LED Reflector			•
Halogen Taillamps	•	•	•
Halogen Fog Lamps		•	
LED Fog lamps			•
LED Roof Marker/Clearance Lamps	•	•	•
Utility Lighting System (LED Side-mirror Spotlights) (see mirror descriptions below)			•
Mirrors			
Manually telescoping/folding trailer tow with power/heated glass, heated convex spotter mirror, Integrated Clearance Lamps/Turn Signals	•	•	
Power-folding with Autofold, PowerScope® Telescoping, Power Glass Trailer Tow Mirrors with Heat, Turn Signal, High-Intensity LED Security Approach Lamps, Utility Lighting System (LED Side-mirror Spotlights)			•
Wheels (SRW)			
18" Argent Painted Steel w/painted hub covers/center ornaments (F-350)	•		
18" Sparkle Silver Painted Cast Aluminum w/bright hub covers/center ornaments (F-350)		•	
18" Bright Machined Cast Aluminum w/Carbonized Gray Painted Pockets and bright hub covers/center ornaments (F-350)			•
Wheels (DRW)			
17" Argent Painted Steel (hub covers/center ornaments not included (F-350)	•	•	
17" Forged Polished Aluminum w/bright hub covers/center ornaments (F-350)			•
19.5" Argent Painted Steel (F-450/F-550/F-600)	•	•	
19.5" Forged Polished Aluminum w/bright hub covers/center ornaments (F-450/F-550)			•
Windows and Glass			
1 st Row (front-seat) – Power w/one-touch up/down	•	•	•
2 nd Row (rear-seat) – Power	•(2,3)	•(2,3)	•(2,3)
Rear (backlight) – Fixed	•	•	
Rear (backlight) – Fixed w/defrost			•
Solar-tinted glass (complete)	•		
Privacy glass, (rear backlight on all cabs; 2 nd Row (rear-seat) windows on SuperCab and Crew Cab. Other glass is solar-tinted.)		•	•
KEY INTERIOR/COMFORT FEATURES			
Air Conditioning			
Manual, Single Zone	•	•	
Dual-Zone Electronic Automatic Temperature Control (DEATC)			•

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Ford Division

2026 SUPER DUTY® CHASSIS CAB
(F-350CC / F-450CC / F-550 / F-600)
STANDARD EQUIPMENT

KEY INTERIOR/COMFORT FEATURES (continued)	XL	XLT	LARIAT
Audio			
AM/FM stereo MP3 player (speakers; four (4) with Regular Cab, six (6) with SuperCab and Crew Cab)	•	•	
SiriusXM with 360L			
Note: Trial Length: A 3-month trial subscription is included for all new SiriusXM-equipped Ford vehicles			
SiriusXM with 360L Trial Subscription: Service will automatically stop at the end of your trial subscription period unless you decide to continue service. Trial is non-transferable. If you do not wish to enjoy your trial, you can cancel by calling the number below. All SiriusXM services require a subscription, each sold separately by SiriusXM after the trial period. Service subject to the SiriusXM Customer Agreement and Privacy Policy, visit siriusxm.com for complete terms and how to cancel which includes online methods or calling 1-866-635-2349. Some services and features are subject to device capabilities and location availability. Satellite service not available in AK & HI. Certain features and/or content may not be available in vehicles with SiriusXM with 360L unless an active data connection is enabled in the vehicle. Content varies by SiriusXM subscription plan. All fees, content and features are subject to change. SiriusXM and related logos are trademarks of Sirius XM Radio Inc. and its respective subsidiaries.			•
B&O® Sound System by Bang & Olufsen w/ HD Radio™ (eight (8) speakers including subwoofer)			•
★ 5G Modem ¹	•	•	•
★ Ford Connectivity Package (1-year included ²)			
Ford Connectivity Package includes (features may vary by make and model):	•	•	
– Unlimited Wi-Fi Hotspot			
★ Ford Connectivity Package (1-year included ²)			
Ford Connectivity Package includes (features may vary by make and model):			
– Unlimited Wi-Fi Hotspot			
– Connected Navigation			•
– Audio and Video Streaming			
– Voice Assistant			
– Entertainment			
SYNC® 4			
– 8" LCD Capacitive Touchscreen with Swipe Capability			
– Wireless Phone Connection			
– Cloud Connected			
– AppLink® w/ App Catalog	•	•	
– 911 Assist®			
– Apple CarPlay™ and Android Auto™ Compatibility			
– Digital Owner's Manual			
SYNC® 4 with Enhanced Voice Recognition			
– 12" LCD Capacitive Touchscreen with Swipe Capability			
– Information On Demand Panel			
– Wireless Phone Connection			
– Cloud Connected			
– AppLink® w/ App Catalog			•
– 911 Assist®			
– Apple CarPlay® and Android Auto™ Compatibility			
– Digital Owner's Manual			
– Conversational Voice Command Recognition			
FordPass® app			
– Remotely start, lock and unlock vehicle	•	•	•
– Schedule specific times to remotely start vehicle— Locate parked vehicle			
– Check vehicle health status			
– Activate available Connected Services			
Cupholders			
Dual, instrument panel-mounted	•	•	•
Integrated w/armrest on rear-seat			•(3)
Door-Trim			
Armrest, grab handle and reflector	•		
Soft armrest, grab handle, power window/lock switches and reflector; front map pockets on Regular Cab and SuperCab; front and rear map pockets on Crew Cab		•	
Soft armrest, grab handle, power window/lock switches, upper applique, reflector; front and rear map pockets on Crew Cab			•

¹ Modem activation is required to enable FordPass app remote features and most Connected Services. Ford Telematics™ and Data Services Prep included for Fleet ONLY: 5G Wi-Fi Modem provides data to support telematics and data services including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables telematics services through Ford or authorized providers. Activate at www.fleet.ford.com or call 833-FCS-Ford (833-327-3673)

² Ford Connectivity Package included for one-year from warranty start date. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. To activate the one-year complimentary trial, retail modem authorization and credit card authorization for auto renewal is required; customer may cancel at any time.

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Ford Division

2026 SUPER DUTY® CHASSIS CAB
(F-350CC / F-450CC / F-550 / F-600)
STANDARD EQUIPMENT

KEY INTERIOR/COMFORT FEATURES (continued)	XL	XLT	LARIAT
Floor Covering			
Black vinyl	•		
Color-coordinated carpet and carpeted floor mats (includes rear mats on SuperCab & Crew Cab) (deleted when all-weather floor mats are ordered)		•	•
Instrumentation Center			
4.2" Productivity Screen display includes menus for Gauge Setup, Trip Computer, Fuel Economy and Towing/Off-Road applications five (5) button message control on steering wheel (included with the SYNC® and SYNC® Services)	•	•	
12" Productivity Screen display includes menus for Gauge Setup, Trip Computer, Fuel Economy and Towing/Off-Road applications; five (5) button message control on steering wheel			•
Overhead Console – with storage bin and map lights	•	•	•
Power Equipment			
Accessory delay	•	•	•
Door-locks w/backlit switches	•	•	•
Windows w/backlit switches	•	•	•
Powerpoint and 120V/400W Outlet			
One (1) Powerpoint in front center under-seat storage		•	
Two (2) Powerpoints in instrumentation center	•	•	•
Two (2) Powerpoints in rear side of Flow-through Console			•
120V/400W Outlet dash mounted		•	•
120V/400W Outlet in rear side of Flow-through Console			•
120V/400W Inverter outlet in IP		•	•
Rearview Mirror			
11.5" day/night	•	•	
Electrochromic self-dimming			•
Remote Start System			•
Seats (Front)			
HD vinyl, 40/20/40 split bench w/center armrest, cupholder and storage	•		
Cloth, 40/20/40 split bench, 20% center under-seat storage, w/center armrest, cupholder and storage		•	
ActiveX® Trimmed, 40/Console/40			•
Manual lumbar support, driver's side	•	•	
8-way power driver & power front-passenger seats (four-way power-adjustable track, two-way power recline and two-way power lumbar)			•
Two-way adjustable driver/passenger headrests	•	•	•
Easy Entry Driver's Seat w/ Memory			•
Seats (Rear) SuperCab			
Vinyl, 60/40 fold-up bench seat	•		
Cloth, 60/40 fold-up bench seat		•	
Seats (Rear) Crew Cab			
60/40 bench w/flip-up/fold-down w/2 outboard head restraints and a center head restraint	•		
60/40 bench w/flip-up seats & fold-down backrests, two (2) outboard head restraints and a center head restraint.		•	
60/40 bench w/flip-up seats & fold-down backrests w/under-seat lockable fold-flat storage, two (2) outboard head restraints and a center head restraint. Dual integrated cupholders in armrest			•
Vinyl	•		
Cloth		•	
Leather			•
Steering Wheel			
Urethane – Black – w/redundant audio and SYNC® controls	•	•	
Wrapped – w/redundant audio and SYNC® controls			•
Heated Steering Wheel			•
Cruise Control (steering wheel-mounted)	•	•	•
Tilt and Telescoping steering wheel/column (Manual)	•	•	•
Sun Visors			
Color-coordinated vinyl, driver w/pocket, passenger w/uncovered mirror	•		
Color-coordinated Cloth, both driver and passenger w/covered mirrors		•	
Color-coordinated Cloth; both driver and passenger w/covered illuminated visor vanity mirror			•
SAFETY/SECURITY	XL	XLT	LARIAT
AdvanceTrac® with RSC® (Roll Stability Control™)	•	•	•
AutoLamp (Auto On/Off Headlamps), Rainlamp Wiper Activated Headlamps	•	•	•
Autolock, Auto unlock	•	•	•
Ford Security Package (1-year included with activation)	•	•	•
Remote Keyless Entry	•	•	•
SecuriLock® Passive Anti-Theft System (PATS)	•	•	•
Trailer Sway Control and Hill Start Assist	•	•	•

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Ford Division

SELECT	OPTION CODE	TRUCK MODEL	PRICE
F550 XL REGULAR CHASSIS CAB DRW			
<input type="checkbox"/>	F5G	4X2 REG CAB 60" CA - 145" WB	\$51,016
<input type="checkbox"/>	F5G	4X2 REG CAB 84" CA - 169" WB	\$53,024
<input type="checkbox"/>	F5G	4X2 REG CAB 108" CA - 193" WB	\$53,182
<input type="checkbox"/>	F5G	4X2 REG CAB 120" CA - 205" WB	\$53,336
<input type="checkbox"/>	F5H	4X4 REG CAB 60" CA - 145" WB	\$55,488
<input type="checkbox"/>	F5H	4X4 REG CAB 84" CA - 169" WB	\$55,641
<input type="checkbox"/>	F5H	4X4 REG CAB 108" CA - 193" WB	\$55,796
<input type="checkbox"/>	F5H	4X4 REG CAB 120" CA - 205" WB	\$55,954
F550 XL SUPER CHASSIS CAB DRW			
<input type="checkbox"/>	X5G	4X2 SUPER CAB 60" CA - 168" WB	\$54,003
<input type="checkbox"/>	X5G	4X2 SUPER CAB 84" CA - 192" WB	\$54,157
<input type="checkbox"/>	X5H	4X4 SUPER CAB 60" CA - 168" WB	\$57,157
<input type="checkbox"/>	X5H	4X4 SUPER CAB 84" CA - 192" WB	\$57,316
F550 XL CREW CHASSIS CAB DRW			
<input type="checkbox"/>	W5G	4X2 CREW CAB 60" CA - 179" WB	\$54,956
<input type="checkbox"/>	W5G	4X2 CREW CAB 84" CA - 203" WB	\$55,114
<input checked="" type="checkbox"/>	W5H	4X4 CREW CAB 60" CA - 179" WB	\$58,114
<input type="checkbox"/>	W5H	4X4 CREW CAB 84" CA - 203" WB	\$58,277
POWERTRAINS & AXLES			
<input type="checkbox"/>	99T	6.7L POWER STROKE V8 TURBO DIESEL	\$10,006
<input type="checkbox"/>	X4N	AXLE, LIMITED SLIP 4.10 RATIO (6.7L)	\$360
<input type="checkbox"/>	X4L	AXLE, LIMITED SLIP 4.30 RATIO (6.7L)	\$360
<input checked="" type="checkbox"/>	X8L	AXLE, LIMITED SLIP 4.88 RATIO (6.7L OR 7.3L)	\$360
TIRES / WHEELS			
<input type="checkbox"/>	TGM	LT225/70RX19.5G BSW TRACTION (4) A/P (2)	\$173
<input checked="" type="checkbox"/>	TGK	LT225/70RX19.5G BSW TRACTION (6) 4X4	\$195
<input type="checkbox"/>	945	STAINLESS STEEL WHEEL COVER, 19.5"	\$455
<input type="checkbox"/>	512	SPARE TIRE, JACK, & WHEEL	\$319

SEATS			
REGULAR & SUPER CAB			
<input type="checkbox"/>	AS	VINYL 40/20/40	STD
<input type="checkbox"/>	LS	VINYL 40/CONSOLE/40	\$323
<input type="checkbox"/>	1S	CLOTH 40/20/40	\$91
<input type="checkbox"/>	4S	CLOTH 40/CONSOLE/40	\$468
CREW CAB			
<input type="checkbox"/>	AS	VINYL 40/20/40	STD
<input type="checkbox"/>	LS	VINYL 40/CONSOLE/40	\$323
<input checked="" type="checkbox"/>	1S	CLOTH 40/20/40	\$286
<input type="checkbox"/>	4S	CLOTH 40/CONSOLE/40	\$559
OPTIONS			
<input type="checkbox"/>	96V	XL CHROME VALUE PACKAGE	\$296
<input checked="" type="checkbox"/>	473	SNOWPLOW PACKAGE (N/A W/ 67X, 67H, 47A, 47L, 47J)	\$228
<input type="checkbox"/>	67X	SUSPENSION PACKAGE, EXTRA HEAVY SERVICE	\$114
<input type="checkbox"/>	67H	SUSPENSION PACKAGE, HEAVY SERVICE	\$114
<input type="checkbox"/>	67P	EXTRA HD FRONT END SUSPENSION - GAWR 7,500# (REQ 4.30 OR 4.88 AXLE) (N/A W/ 67H, 67X, 473)	\$260
<input type="checkbox"/>	68D	PAYLOAD DOWNGRADE PACKAGE - 17,500 GVWR	N/C
<input type="checkbox"/>	68U	PAYLOAD UPGRADE PACKAGE - 19,000 GVWR (ONLY ON 7.3L GAS W/ 145" WB) (REQ X8L)	\$741
<input type="checkbox"/>	68H	PAYLOAD PLUS UPGRADE PACKAGE 2 - 19,550 GVWR (N/A 145" WB, GAS)(REQUIRES 6.7L DIESEL-99T - 535)	\$1,051
<input type="checkbox"/>	98G	CNG/LPG FUEL CAPABLE ENGINE (7.3L GAS & REG CAB ONLY)	\$286
<input type="checkbox"/>	18B	PLATFORM RUNNING BOARDS (REG CAB)	\$291
<input checked="" type="checkbox"/>	18B	PLATFORM RUNNING BOARDS (SUPER/CREW CAB)	\$405
<input type="checkbox"/>	65M	FUEL TANK, 26.5 GAL MIDSHIP	\$114
<input type="checkbox"/>	65C	FUEL TANK, DUAL DIESEL (26.5 & 40 GAL)	\$569
<input checked="" type="checkbox"/>	41H	HEATER, ENGINE BLOCK	\$173

<input checked="" type="checkbox"/>	41P	SKID PLATE PACKAGE (4X4 ONLY)	\$91
<input type="checkbox"/>	86S	LOW DEFLECTION PACKAGE (N/A W/ 145" WB 4X4)	\$100
<input checked="" type="checkbox"/>	52B	TOW COMMAND INTEGRATED BRAKE CONTROLLER	\$273
<input type="checkbox"/>	61J	TIRE JACK, HYDRAULIC	\$50
<input type="checkbox"/>	535	HIGH CAPACITY DUTY TRAILER TOW (REQ DIESEL & 68H)	\$528
<input type="checkbox"/>	41A	RAPID-HEAT SUPPLEMENTAL CAB HEATER (DIESEL)	\$319
<input checked="" type="checkbox"/>	61L	FRONT WHEEL WELL LINERS	\$164
<input checked="" type="checkbox"/>	872	REAR VIEW CAMERA & PREP PACKAGE	\$468
<input checked="" type="checkbox"/>	59H	CENTER HIGH MOUNT STOP LAMP - CHMSL	\$91
<input checked="" type="checkbox"/>	76C	EXTERIOR BACK UP CHIME	\$210
<input checked="" type="checkbox"/>	52S	INTERIOR WORK SURFACE (REQ 40/20/40 SEATS)	\$128
<input checked="" type="checkbox"/>	43K	2kW PRO POWER (REQ 86M DUAL BATTERY)	\$897
<input type="checkbox"/>	60X	AUTOMATED EMERGENCY BRAKING (AEB) REMOVAL	N/C
<input checked="" type="checkbox"/>	86K	PROGRAMMABLE ENGINE IDLE SHUTDOWN TIMER	\$228
<input checked="" type="checkbox"/>	86M	DUAL BATTERIES	\$191
<input checked="" type="checkbox"/>	43C	110V / 400W OUTLET (REQ 86M DUAL BATTERIES W/ 7.3L GAS)	\$160
<input type="checkbox"/>	63C	AFT-AXLE FRAME EXTENSION (BEYOND WHEEL BASE) (REQ 145" OR 169" WHEEL BASE)	\$104
<input checked="" type="checkbox"/>	67B	DUAL EXTRA HEAVY-DUTY ALTERNATOR	\$104
<input type="checkbox"/>	47A	AMBULANCE PREP PACKAGE - LIMITED PRODUCTION	\$1,096
<input type="checkbox"/>	47L	AMBULANCE PREP PACKAGE (SPECIAL EMISSIONS) (REQ 6.7L DIESEL) - LIMITED PRODUCTION	\$1,096
<input type="checkbox"/>	47J	FIRE RESCUE PREP PACKAGE (SPECIAL EMISSIONS) (REQ 6.7L DIESEL) - LIMITED PRODUCTION	\$1,096

<u>FLEET OPTIONS</u>			
<input checked="" type="checkbox"/>	927	CUSTOMIZABLE SPEED LIMIT (75 MPH)	\$73
<input checked="" type="checkbox"/>	18A	VEHICLE INTEGRATION SYSTEM 2.0	\$364
<input type="checkbox"/>	91G	360-DEGREE DUAL BEACON LED WARNING STROBES - AMBER-WHITE (REQ 59H CHMSL)	\$600
<input checked="" type="checkbox"/>	91S	360-DEGREE DUAL BEACON LED WARNING STROBES - AMBER (REQ 59H CHMSL)	\$600
<u>COLOR</u>			
<input type="checkbox"/>	UM	AGATE BLACK METALLIC	N/C
<input type="checkbox"/>	E9	ARGON BLUE METALLIC	N/C
<input type="checkbox"/>	DR	AVALANCHE	N/C
<input type="checkbox"/>	M7	CARBONIZED GRAY METALLIC	N/C
<input checked="" type="checkbox"/>	Z1	OXFORD WHITE	N/C
<input type="checkbox"/>	PQ	RACE RED	N/C
<input type="checkbox"/>	GR	GREEN (FLEET)	\$600
<input type="checkbox"/>	W6	GREEN GEM (FLEET)	\$600
<input type="checkbox"/>	JS	ICONIC SILVER METALLIC	\$600
<input type="checkbox"/>	MB	ORANGE (FLEET)	\$600
<input type="checkbox"/>	BY	SCHOOL BUS YELLOW (FLEET)	\$600
<input type="checkbox"/>	E4	VERMILLION RED (FLEET)	\$600
<input type="checkbox"/>	AT	YELLOW (FLEET)	\$600
<input type="checkbox"/>	95K	SCHOOL BUS YELLOW W/ AGATE BLACK HOOD (FLEET)	\$150
<u>DELIVERY / REGISTRATION</u>			
<input checked="" type="checkbox"/>	DELIVERY	DELIVERY TO CUSTOMER / UPFIT- 1 WAY	\$175
<input checked="" type="checkbox"/>	PLATE	TITLE & "M" PLATES	\$173
<input type="checkbox"/>	WARRANTY	FORD PROTECT PREMIUMCARE SERVICE CONTRACT 5 YEAR/100K MILES	\$2,200 - GAS \$2,600 - DIESEL



3350 Channahon Road
Joliet, IL 60436
Sales Rep: Kendall Blumeyer
Ph: 779-861-1570
www.MonroeTruck.com

J.O. #

Quotation ID: 4BD0000089-1

Date: 2/2/2026

Valid thru: 3/4/2026

Terms: NET 30

Quoted by: Bob Drews

Ph/Fax: 815-280-4237 / 815-727-5429

Quoted to:

SUTTON FORD (ATTN: SCOTT OUREDNIK)

21315 CENTRAL AVE

MATTESON, IL 60443

Ph: 708-720-8000 / Fax: 708-720-4305

Email: sourednik@suttonford.com

VILLAGE OF DARIEN, ILLINOIS (REV. 1)

Chassis Information

Year: 2026	Make: FORD	Model: F-450	Chassis Color:	Cab Type: EXTENDED
Single/Dual: DRW	CA: 60.0	CT: -1.0	Wheelbase: 168.0	Engine: GAS
			F.O. Number #:	Vin:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description

BRAND FX SERVICE BODY

- 108" LONG X 94" WIDE X 42" HIGH, 54" WIDE FLOOR, 20" DEEP COMPARTMENTS
- COMPOSITE FIBERGLASS BODY CONSTRUCTION (WHITE)
- STEEL UNDERSTRUCTURE
- WHITE GEL COAT EXTERIOR
- STEEL TREADPLATE FLOOR
- GALVANIZED SURE STEP BUMPER WITH CENTER RECESS
- VINYL ROCK GUARDS
- REMOVABLE REAR WHEEL PANELS
- ALUMINUM BULKHEAD & TAIL SKIRT
- 10" HIGH ALUMINUM AUTOMOTIVE STYLE TAILGATE
- STAINLESS STEEL HARDWARE, HINGES WITH AUTOMOTIVE STYLE ROTARY LATCHES
- ONE-PIECE MOLDED DOORS, AUTOMOTIVE FINISH ON BOTH SIDES
- RECESSED DOOR SEALS WITH AUTOMOTIVE GRADE DOOR GASKETS
- VINYL COATED DOOR STOP CABLES
- L.E.D FMVSS 108 LIGHT PACKAGE IN BODY END PANELS
- FLEXGLO LED COMPARTMENT LIGHTING (TOP AND SIDES OF EACH DOOR)
- ALUMINUM TREADPLATE ON TOP OF CURBSIDE COMPARTMENT FOR GENERATOR
- STREETSIDE FRONT COMPARTMENT
 - (4) PULLOUT DRAWERS @ 3" DEEP W/ DIVIDERS
 - (2) PULLOUT DRAWERS @ 5" DEEP W/ DIVIDERS
- STREETSIDE HORIZONTAL COMPARTMENT
 - (1) ADJUSTABLE SHELF W/ DIVIDERS
- STREETSIDE REAR COMPARTMENT
 - FIXED SHELF
 - (2) PULLOUT DRAWERS @ 3" DEEP W/ DIVIDERS
 - (2) PULLOUT DRAWERS @ 5" DEEP W/ DIVIDERS
- CURBSIDE FRONT COMPARTMENT
 - (2) PULLOUT DRAWERS @ 3" DEEP W/ DIVIDERS
 - (2) PULLOUT DRAWERS @ 5" DEEP W/ DIVIDERS
- CURBSIDE HORIZONTAL COMPARTMENT
 - (1) ADJUSTABLE SHELF W/ DIVIDERS
- CURBSIDE REAR COMPARTMENT
 - (1) HOOK ASSEMBLY
 - (3) HOOK ASSEMBLY
- SPRING MOUNTING KIT
- SPRAY LINER PERFORMED BY BRAND FX:
 - FLOOR, LOADWALLS AND INSIDE OF TAILGATE (BLACK)
- INSTALLED

CUSTOM FABRICATED STAINLESS STEEL HEADACHE AND LADDER RACK

- EXPANDED METAL HEADACHE RACK
- LADDER RACK ON CURBSIDE COMPARTMENT TOP
- NOT PAINTED

AFTERMARKET SPRAY LINER OF THE FOLLOWING:

- ENTIRE GALVANIZED BUMPER

Amount

Description	Amount
- INTERIOR OF ALL 6 COMPARTMENTS - BLACK	
*** SPRAY LINER OF THE LOADSPACE BULKHEAD & COMPARTMENT TOPS IS NOT RECOMMENDED DUE TO LACK OF ADHESION TO ALUMINUM ***	
BACKUP ALARM	
TRAILER RECEPTACLE, 7 WAY RV STYLE	
2.5" RECEIVER TUBE, CLASS 5 HITCH W/ 20,000 WEIGHT CARRYING CAPACITY	
MUDFLAP KIT	
GENERAC GENERATOR (MODEL 7686) - 420 CC GASOLINE ENGINE W/ 8 GALLON TANK - 8,000 WATTS CONTINUOUS - 10,000 WATTS SURGE - 120/240 AC VOLTAGE - 66.6/33.3 AMPERAGE - ELECTRIC/RECOIL STARTING W/ BATTERY - INSTALLED ON TOP OF CURBSIDE FRONT COMPARTMENT - WATERPROOF COVER	
WHELEN LIBERTY II WCX SERIES L.E.D. LIGHT BAR (AMBER/GREEN) - 54" LONG - (2) L.E.D. ALLEY LIGHTS - DIRECTIONAL BOARD FACING REARWARD - WHELEN CCP9 IN CAB CONTROLLER - INSTALLED ON TOP OF HEADACHE RACK	
(8) STROBE LIGHTS: HORIZONTAL LED AMBER/GREEN (FLUSH MOUNT) - (4) MOUNTED ON REAR OF BODY - (2) MOUNTED ON SIDES OF BODY ABOVE WHEEL WELL, (1) EACH SIDE - (2) MOUNTED ON FRONT GRILLE	
(2) ABL LED CLEAR WORK LIGHTS - 3000 LUMENS EACH - MOUNTED ON EACH CORNER OF HEADACHE RACK	
GO-LIGHT 30004ST MODEL - L.E.D. WIRELESS - WHITE - MOUNTED ON HEADACHE RACK ON CURBSIDE	
2000 WATT POWER INVERTER - PURE SINE WAVE - MOUNTED IN STREET SIDE REAR COMPARTMENT (IF SPACE PERMITS) *** REQUIRES THE DUAL BATTERY OPTION FROM FORD ***	
BOSS 9'2" STEEL V-DXT PLOW - SMARTHITCH 2 - JOYSTICK CONTROLLER - SL3 L.E.D. LIGHTING W/ ICE SHIELD TECHNOLOGY - SMARTSHIELD - SMARTLOCK CYLINDERS - HIGH-PERFORMANCE HYDRAULIC PACKAGE - ENCLOSED HYDRAULICS - CHAINLESS HYDRAULIC CYLINDER LIFTING SYSTEM - DUAL TRIP DESIGN - REINFORCED MOLDBOARD WITH FLARED WINGS - HEAVY-DUTY PUSH FRAME - HIGH PERFORMANCE CUTTING EDGES - RUBBER SNOW DEFLECTOR - INSTALLED - TWO-YEAR LIMITED WARRANTY	
Quote Total:	\$58,287.00

** NOTICE: We are closely monitoring the tariff situation very carefully. Aebi Schmidt North America and its Monroe brand manufacture products in the United States, so the direct impact of current tariffs will be moderate. Although we make significant efforts to source components domestically, this is not always feasible. At this time, we cannot predict the potential cost increases that may arise through our supply chain or from further tariffs. We understand that this may raise concerns, and we want to assure you that we are working hard to minimize any impact on our customers and if cost increases need to be applied to existing or future orders, we will discuss these changes with our customers upfront.

Any **EXISTING** program/activity/equipment costing in excess of \$5,000

BUDGET REQUEST FORM

FYE27

Department: Municipal Services

Fund: Streets and Water

Project/Program Title: 9 TON TRI AXEL DECKOVER TRAILER – Hydro Seeder

Description of proposed new program/activity/expenditure, including purpose and justification:

City staff recommend the replacement of the existing pipe trailer based on a recent evaluation conducted by the City mechanic. This trailer is a critical piece of equipment used to deliver pipe and construction materials to job sites and to pick up supplies from local vendors. Replacing the trailer will improve safety, reliability, and efficiency in daily operations.

The current trailer has reached the end of its useful life and would require extensive repairs, including a new deck, structural steel repairs, and replacement of rotted bottom beams. Due to the scope and cost of these repairs, replacement is considered the most cost-effective option.

The proposed replacement trailer will include spring-assist loading ramps to reduce physical strain on operators and enhance jobsite safety. It will also be equipped with an optional 10-ton dual-axle configuration, providing increased load capacity and improved operational flexibility.

Year purchased: 2010

Original Cost: 8,000

Estimated Budget: 15,000

Account #	Account Name	Cost
01-30-4815	Street Dept. - Equipment	\$20,000.00
02-50-4815	Water Dept. - Equipment	\$20,000.00
		\$40,000.00

Has this request been submitted before? Yes No

If yes, how many times:

SUBMITTED BY: David Fell

DETAIL (estimates)

Recommended by City Administrator: Yes No



Construction & Landscape Equipment Specialists
www.burrisequipment.com

Waukegan: ☐
2216 N. Greenbay Road
Waukegan, IL 60087
(847) 336-1205
(847) 336-2697 - Fax

Date: 2/9/2026

Rev:

Invoice To: C00004878 Sourcewell Account #110530

Ship To: CITY OF DARIEN

1702 PLAINFIELD RD - 1041 S.FRONTAGE RD
DARIEN, IL 60559

Attn: Kris Throm

Ph #

Cell #

Email kthrom@darienil.gov

Lakemoor: ☐
27939 W. Concrete Drive
Ingleside, IL 60041
(815) 363-4100
(815) 363-4109 - Fax

Joliet: ☐
2001 Cherry Hill Road
Joliet, IL 60433
(815) 464-6650
(815) 464-6951 - Fax

We are pleased to submit this quote for your consideration:

Qty	Code	Description	Price
1	A7404-001	Finn T60T Hydroseeder 600 Liquid Capacity, 500 Working Capacity 23.5 hp Kohler CH730 Gas Engine Trailer Mounted w/Electric Brakes & DOT Lights Standard Pintle Hitch Suction Line Valve T60 Slurry Output Options (must choose 1) <i>Platform/Tower/Guard Rail or Electric Hose Reel</i>	35,490.00
1	A7832-003	This is for both options 1 & 2 - tower and a hose reel as recommended by FINN Operator platform, discharge boom, guard rails, [4] Tower Nozzles ([2] wide fan, [1] narrow fan, [1] long distance) & electric hose reel w/ 150' x 1-1/4" continuous hose (200 psi), remote valve & [3] Hose Nozzles ([1] wide fan, [1] narrow fan, [1] long distance)	9,758.00
		Sourcewell Discount @ 5%	-2,262.00
		Factory Freight & Prep	1,500.00
		Sub-Total:	44,486.00
		Sales Tax %:	EXEMPT
		Grand Total:	\$44,486.00

Notes:

Finn Sourcewell Number 052417-FNN

Quote Good Thru: 30 Days

Order Accepted:

George O'Hara
george.ohara@burrisequipment.com
CELL # (708) 514-0823
Burris Equipment

Customer Signature

Date

Sales Representatives Signature

Date

Sales Service Rentals Parts

City of Darien

2/6/2026

MOTOR FUEL TAX BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
REVENUE								
MFT Allotment	\$ 994,867	\$ 946,473	\$ 968,484	\$ 946,473	\$ 946,473	\$ -	\$ 946,473	\$ 946,473
Misc. Income (Rebuild IL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 34,466	\$ 22,000	\$ 17,380	\$ 17,000	\$ 17,000	\$ -	\$ 15,000	\$ 15,000
TOTAL REVENUES	\$ 1,029,333	\$ 968,473	\$ 985,864	\$ 963,473	\$ 963,473	\$ -	\$ 961,473	\$ 961,473
EXPENDITURES								
OPERATING								
Salaries	\$ 276,030	\$ 335,000	\$ 335,000	\$ 275,000	\$ 275,000	\$ -	\$ 275,000	\$ 275,000
Overtime	\$ 21,949	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Social Security	\$ 18,475	\$ 20,770	\$ 18,475	\$ 17,050	\$ 17,050	\$ -	\$ 17,050	\$ 17,050
Medicare	\$ 4,321	\$ 4,858	\$ 4,321	\$ 3,988	\$ 3,988	\$ -	\$ 3,988	\$ 3,988
IMRF	\$ 16,851	\$ 16,072	\$ 16,851	\$ 16,072	\$ 16,072	\$ -	\$ 16,072	\$ 16,072
Road Material	\$ 112,144	\$ 185,000	\$ 185,000	\$ 173,000	\$ 173,000	\$ -	\$ 173,500	\$ 178,000
Salt	\$ 82,684	\$ 111,562	\$ 112,000	\$ 184,893	\$ 184,893	\$ -	\$ 177,693	\$ 177,693
Supplies - Other	\$ 20,037	\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ -	\$ 18,500	\$ 18,500
SUB-TOTAL	\$ 552,491	\$ 741,762	\$ 740,147	\$ 738,503	\$ 738,503	\$ -	\$ 731,803	\$ 736,303
CONTRACTUAL								
Pavement Striping	\$ -	\$ 16,000	\$ 17,000	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000
Tree Trim/Removal	\$ 1,710	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 19,000
SUB-TOTAL	\$ 1,710	\$ 35,000	\$ 36,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
CAPITAL OUTLAY								
Street Lights	\$ 26,924	\$ 20,000	\$ 17,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
Street Maintenance	\$ 1,535,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 1,562,183	\$ 20,000	\$ 17,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
TOTAL EXPENDITURES	\$ 2,116,385	\$ 796,762	\$ 793,147	\$ 793,503	\$ 793,503	\$ -	\$ 786,803	\$ 791,303
FISCAL YEAR BALANCE	\$ (1,087,052)	\$ 171,711	\$ 192,717	\$ 169,971	\$ 169,971	\$ -	\$ 174,671	\$ 170,171
BEGINNING FUND BALANCE	\$ 1,687,007	\$ 352,749	\$ 599,955	\$ 792,673	\$ 792,673	\$ 792,673	\$ 962,643	\$ 1,137,314
ENDING FUND BALANCE	\$ 599,955	\$ 524,460	\$ 792,673	\$ 962,643	\$ 962,643	\$ 792,673	\$ 1,137,314	\$ 1,307,484

2027 BUDGET SUMMARY

	Maintenance	Discretionary
SALARIES	\$ 325,000	\$ -
BENEFITS	\$ 37,110	\$ -
OPERATING COSTS	\$ 376,393	\$ -
CONTRACTUAL	\$ 35,000	\$ -
CAPITAL	\$ 20,000	\$ -
TOTAL	<u>\$ 793,503</u>	<u>\$ -</u>

Account #	Description	Department Maintenance Budget Request	City Council Discretionary Expenditures
<u>SALARIES</u>			
60-4010	SALARY	275,000	-
	Salary - 295k from streets	245,000	
	Seasonal	30,000	
	Total	275,000	
60-4030	OVERTIME	50,000	-
<u>BENEFITS</u>			
60-4110	SOCIAL SECURITY	17,050	-
60-4111	MEDICARE	3,988	-
60-4115	IMRF	16,072	-
<u>OPERATING COSTS</u>			
60-4245	ROAD MATERIAL	173,000	-
	Crack Seal	123,000	-
	Aggregate CA-6 CA-7	35,000	-
	Hot Bituminous Products (FYE27)	7,500	-
	Cold Bituminous Products (FYE27)	7,500	-
	Total	173,000	-
60-4249	SALT	184,893	-
	Rock Salt	162,693	-
	Bio Melt Salt Treatment	-	-
	Forecast Contingency to be Colder (FYE27/FYE28)	22,200	-
	Total	184,893	-
60-4257	SUPPLIES - OTHER	18,500	-
	Culvert Pipes, Storm Sewer, Etc	18,500	-
	Total	18,500	-
<u>CONTRACTUAL SERVICES</u>			
60-4261	PAVEMENT STRIPING	16,000	-
	General Striping	16,000	-
	Total	16,000	-
60-4375	Tree Trimming - Removal	19,000	-
	Tree Removals	19,000	-
	Total	19,000	-
<u>CAPITAL PURCHASES</u>			
60-4840	Street Lights	20,000	-
	Street Lights - Traffic Signals-Energy	20,000	-
	Total	20,000	-
	Total	793,503	-

City of Darien

2/6/2026

SPECIAL SERVICE AREA #1 FUND BUDGET FISCAL YEAR 2027

ACCOUNT	FYE 25 ACTUAL	FYE 26 BUDGET	FYE 26 ESTIMATED ACTUAL	FYE 27 REQUEST	DEPT MAINT BUDGET REQUEST	COUNCIL DISCRETIONARY EXPENDITURES	FYE 28 FORECAST	FYE 29 FORECAST
REVENUE								
Property Taxes	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Interest	\$ 973	\$ 300	\$ 500	\$ 300	\$ 300	\$ -	\$ 300	\$ 200
TOTAL REVENUES	\$ 5,973	\$ 5,300	\$ 5,500	\$ 5,300	\$ 5,300	\$ -	\$ 5,300	\$ 5,200
EXPENDITURES								
Professional Service	\$ 4,166	\$ 5,500	\$ 1,000	\$ 21,230	\$ 21,230	\$ -	\$ 5,500	\$ 5,500
General Maintenance	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500
Maintenance	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Contingency	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	\$ 1,500
TOTAL EXPENDITURES	\$ 4,166	\$ 9,000	\$ 2,500	\$ 24,730	\$ 24,730	\$ -	\$ 9,000	\$ 9,000
FISCAL YEAR BALANCE	\$ 1,807	\$ (3,700)	\$ 3,000	\$ (19,430)	\$ (19,430)	\$ -	\$ (3,700)	\$ (3,800)
BEGINNING FUND BALANCE	\$ 22,847	\$ 19,347	\$ 24,654	\$ 27,654	\$ 27,654	\$ -	\$ 8,224	\$ 4,524
ENDING FUND BALANCE	\$ 24,654	\$ 15,647	\$ 27,654	\$ 8,224	\$ 8,224	\$ -	\$ 4,524	\$ 724