

**City of Darien**  
**Minutes of the Administrative/Finance Committee of the Whole**  
**Budget Meeting**  
**February 19, 2020**

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The Meeting was called to order by Chairwoman/Alderswoman Sullivan at 6:30 pm. Other council members in attendance included Mayor Marchese, Alderspersons Belczak, Vaughan, Chlystek, Gustafson, Kenny, and Schauer.

Others present included City Treasurer Mike Coren, City Clerk Joanne Ragona, City Administrator Bryon Vana, Director of Municipal Services Dan Gombac, and Municipal Services Superintendent Kris Thom.

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1      FYE 4-30-21 Budget Review

Alderswoman Sullivan began by providing an overview of the FYE 4-30-20 budget, associated dates of future meetings, and reviewed the purpose of the general fund. Administrator Vana reviewed the revenue estimates for the general fund and explained how the estimated are determined. Treasurer Coren then provided an overview of the 3-year budget forecast focusing on the general numbers and trends. Prior to reviewing the department expense budgets Administrator Vana advised he would keep a list of the ongoing changes and modification from the budget meetings and distribute those after the budget review has been finished. The discussion included the council, administrative, and community development budgets and any revisions were noted for future reference.

**Adjournment** - The meeting adjourned at 9:16pm

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Mayor

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City Clerk