

City of Darien
Minutes of the Administrative/Finance Committee of the Whole
Budget meeting
February 21, 2018

The Meeting was called to order by Chairman/Alderman Ted Schauer at 6:30 pm. Council members in attendance included Alderpersons Schauer, Belczak, Beilke, Chlystek (remote) and Marchese.

Others present included City Treasurer Mike Coren, City Clerk Joanne Ragona, City Administrator Bryon Vana, Assistant to the City Administrator Lisa Klemm, Director of Municipal Services Dan Gombac, and Police Chief Greg Thomas.

1 FYE 4-30-19 Budget Review

Alderman Schauer provided an overview of the FYE 4-30-19 budget and also reviewed the current budget numbers. The review included the General Fund revenues, and expenses in the City Council, Administration, Community Development, Police Department, and parts of the streets budgets. The staff presented the Departmental budgets. Alderman Schauer asked for Council feedback on all of the Discretionary items and only those maintenance items anybody had a question about.

Adjournment - The meeting adjourned at 8:58pm

Mayor

City Clerk